

2 YEARS PERFORMANCE REPORT

August 2018 - 2020

Ministry of Information and Broadcasting
Government of Pakistan

Two Years Performance Report

(Aug 2018-2020)

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Government of Pakistan

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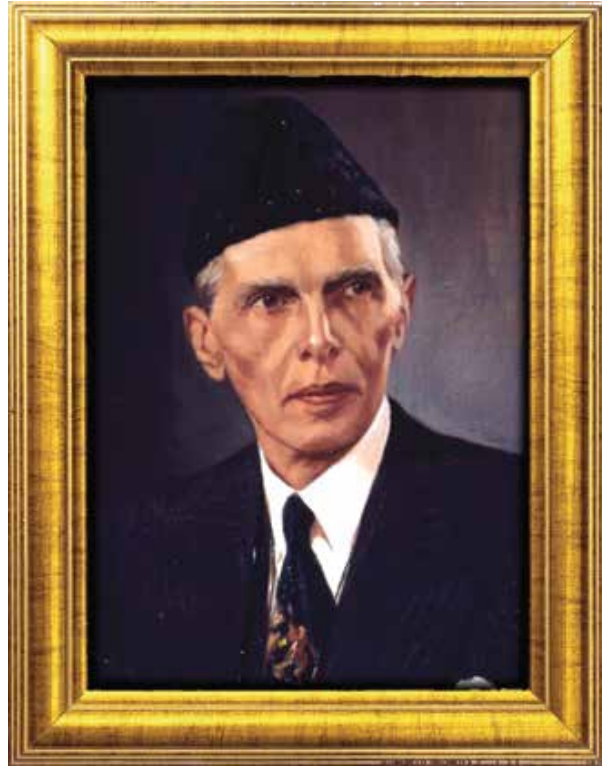
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“If we want to make this great state of Pakistan happy and prosperous, we should wholly and solely concentrate on the well-being of the people, and especially of the masses and the poor.”

QUAID E AZAM
MUHAMMAD ALI JINNAH

Presidential Address to the Constituent Assembly of Pakistan
11 August, 1947



“Resilient and valiant nations do not get scared of challenges but cope with the issues bravely and courageously. I am gratified that as a nation we have the awareness of our situation and challenges confronting us. Be it our farmers, our Judiciary, Army Personnel, Civil Servants, Writers, residents of far-flung areas or the overseas Pakistani, everyone is ready to share this responsibility.”

DR. ARIF ALVI

THE PRESIDENT OF ISLAMIC REPUBLIC OF PAKISTAN

Address to the Joint sitting of the Parliament
17 September, 2018



“Pakistan Tehreek-i-Insaf waged a struggle spanning over two decades to realize the concept of a society based on the principles of justice and equality. The present government believes in dignity of labour and has undertaken a holistic plan in collaboration with the provincial governments, for the welfare and wellbeing of the workers and their families including domestic workers. We believe that that the dividends of inclusive economic growth cannot be realized if the workers are deprived of their due rights and opportunities.”

IMRAN KHAN

THE PRIME MINISTER OF ISLAMIC REPUBLIC OF PAKISTAN

Message on Labour Day
1 May, 2018

EDITOR'S NOTE

The Government of Pakistan Tehreek-e-Insaf (PTI) is completing its two years in office under the leadership of Prime Minister Imran Khan. This report is an anthology of progress and achievements by the government in these two years. This progress has been achieved despite the myriad of challenges faced by the government. The inherited institutional decay and weak economy were the biggest challenges among many. Foreign policy challenges were handled with gravitas against a hostile and belligerent government in India. In the backdrop of all these uphill tasks, the government of Pakistan Tehreek-e-Insaf managed to move on an upward trajectory. This report is not a comparative analysis with the past but a story of success against staked up odds. All Ministries and Divisions of Federal Government have contributed in development of this report. It is a testimony to the fact that the goal of "Naya Pakistan" is nearer. Prime Minister Imran Khan has ushered in a new dawn.

Pakistan Zindabad!

ACKNOWLEDGEMENTS:

Minister for Information and Broadcasting, Senator Syed Shibli Faraz, was the driving force in development of this report. Secretary, Ministry of Information and Broadcasting, Akbar Durrani provided the strategic guidance and unflinching support in the completion of this project. Principal Information Officer (PIO), Ms. Shahera Shahid helped in the collection of data through the network of Public Relations Officers (PROs), without her support, it would have been very difficult to complete this project in time. Last but not the least, officers and staff at DEMP deserve accolades for their hard work.

ImranaWazir

Director General

Directorate of Electronic Media & Publications (DEMP)



FOREWORD

The year 2018 ushered in a new era of Political History in Pakistan, when Pakistan Tehreek-i-Insaaf (PTI) under the leadership of Prime Minister Imran Khan emerged as the third political party, disrupting the two party alternate system of the country. PTI formed a government by defeating a decade old status quo of traditional dynastic politics. The damage done to the economy and institutions was considerable, and would take years to repair Pakistan.

Two years down the line, the struggle for change and prosperity continues. Upon assuming office, Prime Minister Imran Khan and his team were presented with a set of difficult challenges as they inherited a weak economy, falling reserves and crippling state structure. Prime Minister Imran Khan resolutely commenced work, delivering on his party manifesto by laying foundations for a welfare state encapsulating the idea of "Riyasat-i-Madina" where each citizen would be equal before the law and have equal access to health, education and opportunity in every field.

Understandably, the PTI government in its two years of performance, faced immense resistance against its movement of change in order to break free from clutches of elite capture. For the first time, the PTI government initiated a stringent process of accountability and transparency for all citizens of the state irrespective of any political affiliations. The successful implementation of Ehsaas Programme and its umbrella projects are proof of PM's philanthropic vision of uplifting the poor. In an effort to create jobs and uplift the economy, the government incentivised the construction industry to provide low cost affordable housing for its citizens. There has been continued growth in infrastructure development projects as the PM inaugurated the construction of Diamer-Bhasha Dam. Globally, Pakistan's foreign policy remained strong in advocating for the cause of Kashmir, success of Kartarpur Corridor symbolises desire of peace and tolerance by the people of Pakistan. The year 2020 presented itself with an unprecedented challenge of a deadly pandemic. Fortunately, Pakistan, by the grace of Allah, successfully countered Coronavirus through NCOC as our smart lockdown strategy has been acknowledged worldwide. The campaign launch of the Billion Tree Tsunami reflects governments' conscious efforts towards combating climate change. Government efforts in promoting tourism are coming to fruition, as International Magazines declare Pakistan amongst its top ten holiday destinations for the year.

The central policy plank of the government has been the common man of Pakistan. All efforts and progress achieved thus far are for the people. This report is a snapshot of progress the government has achieved over the last two years despite immense hurdles.

I would like to thank all Ministries and staff for their contributions in compiling this report. The journey of change and prosperity began two years ago but will continue till the government fulfills its promise of establishing a welfare state that would serve on pillars of justice and equality for all.

SENATOR SHIBLI FARAZ

Federal Minister for Information & Broadcasting
Government of Pakistan

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CABINET SECRETARIAT (AVIATION DIVISION)



Safe, efficient and profitable air transport industry of Pakistan and highest standards of weather forecasting. To maintain the highest standards of safety, security and service by promoting air connectivity in the aviation sector and to ensure precision and accuracy in meteorological services of Pakistan.

BASELINE OF SECTOR, “WHERE WE WERE”

CIVIL AVIATION AUTHORITY (CAA):

Aviation sector was declining after closure of major airlines including M/s Shaheen Air International, lack of passenger facilities i.e. immigration counters at Airports, no incentive for domestic operators, lack of tourism promotion, poor coordination among Airport Managers, inadequate supervision at airports, heavy aeronautical charges for operators and meagre cargo throughput, no special arrangements for Hajj operation etc.

PAKISTAN INTERNATIONAL AIRLINES CORPORATION LTD. (PIACL):

Before August 2018 PIA was at the brink of bankruptcy with an accumulated loss of Rs.414.3 billion and was also on defaulter's counter of SECP List. 30% fleet of PIACL was grounded and 40% ground equipment was also unserviceable. Furthermore, special Audit of last ten years was conducted on the directions of Honorable Supreme Court of Pakistan, which revealed many issues including corruption in medical, procurement, Hajj and Umra groups, foreign postings, overstaffing, fake degrees, ghost employees etc.

AIRPORT SECURITY FORCE (ASF):

ASF lacked in trained human resource for deployment at airports. There were no Joint Search counters to facilitate passengers' bag gage clearance. Besides, no Joint CCTV control rooms had been established to prevent money laundering from Pakistan.

PAKISTAN METEOROLOGICAL DEPARTMENT (PMD):

PMD lacked in trained human resource, modern technology for weather forecasting, latest equipment, active social media interaction, updated website and weather forecast in local / multi languages.

KEY OBJECTIVES BEHIND THE VISION

CAA

- Promotion of aviation sector in Pakistan by
- Providing ease to stakeholders
- Digitalizing the process to increase efficiency
- Meeting the international standards
- Facilitating domestic as well as international operators by incentivizing.
- Provision of world class facilities to the passengers at airports
- Encouraging tourism
- Enhance supervision and coordination

PIACL

- Brining discipline in corporate governance
- Reduction in costs and increase in revenue
- Turnaround of National Carrier
- Organizational reforms

ASF

- Proactive approach in security of airports
- Zero tolerance against indiscipline
- Promotion of public image
- Quest for excellence

PMD

- Improvement of forecasts' efficacy for stakeholders
- Capacity development of human resource
- Application of meteorology for safety and socio-economic development of various sectors.
- Improvement / upgradation of observatories, forecast and warning systems

INITIATIVES

CAA

- To digitalize the processes to increase efficiency of Aviation Sector
- To meet international standards at airports
- To facilitate domestic as well as international operators by incentivizing.
- To provide world class facilities to the passengers at Airports
- To encourage Tourism
- To enhance supervision and coordination

PIACL

- De-recognition of unfeasible contract with suppliers and working agreements with associations
- Effective utilization of PIAs overseas properties
- Outsourcing of catering, speedex, ground handling and precision engineering
- Financial restructuring of PIAs balance sheet
- Special flights to various countries during Covid-19
- Repatriation of stranded Pakistanis in the wake of Covid-19
- Successful completion of detailed security and safety assessment by US Transport Security Administration (TSA)
- PIAs first ever direct flight to mainland USA

ASF

- Establishment of joint search counters at all international airports
- Establishment of CCTV control rooms for anti-money laundering
- Improvement of accommodation and training facilities for troops

PMD

- Development of mobile app by PMD from its own resources
- Weather forecast for farmers upto tehsil level
- Issuance of forecast in local languages
- Upgradation of PMD website
- Establishment of IT unit at PMD
- Dissemination of weather information on social media

UPDATES ON THE INITIATIVES/PROJECTS

CAA

POLICY

- National Aviation Policy-2019
- Rationalization of aeronautical and non-aeronautical charges
- Extension in license validity period (RPTs + Cabin Crew)
- Revision of land lease policy with reference to NAP-2019
- Revision of Civil Service Rules-2014

INFRASTRUCTURE

- Up-gradation of Airfield lighting system at Gwadar Airport was completed in February, 2020
- Construction of pedestrian bridge from level-ii to level-iii at IIAP Islamabad was completed in February, 2020
- Expansion of Lahore airport domestic terminal to be completed soon.
- Operationalization / rehabilitation of runway, taxiway and apron at Saidu Sharif
- Category ii airfield lighting system at Quetta Airport
- Clean & green movement
- Construction of pavilion at cricket ground, CAA sports complex, JIAP Karachi
- Improvement/ rehabilitation of secondary (abandoned) runway at Faisalabad international airport and Allama Iqbal international airport, Lahore
- Operationalization of Rawalakot, Muzaffarabad and D.I. Khan airports
- Upgradation of Quetta, Faisalabad and Peshawar Airports

AIRPORT SERVICES

- Shifting of cargo throughput methodology to weight basis and rationalization of charges to facilitate importers and general public
- Self-management of collection of cargo throughput charges at Karachi and Lahore Airports instead of contractors
- Introduction and operationalization of CUPPS (Common Use Passenger Processing Systems)
- Increase in number of wrapping machines at CAA Airports and reduction in charges for passengers. Cost of wrapping reduced from Rs.400 to Rs.50 per bag.
- Prices of basic food items at all Airports have been reduced considerably to benefit the travelling passengers and meeters/ greeters.
- Notification issued for maximum use of bio-degradable plastic to all stakeholders and within CAA
- Solid + liquid waste management
- Construction of additional public toilets at IIAP, Islamabad
- Free high speed Wi-Fi services at major CAA Airports
- Placement of self-check-in machines implemented at all international Airports
- Improvement of over-runs at both ends of runway at BKIAP
- Construction of ATC tower at Chitral Airport
- Installation of e-gates at all international CAA Airports
- Development and installation of sanitizer gates, isolation rooms, health counters, counter glass, precautionary marks amid COVID-19 pandemic to ensure healthy and safe services at Airports.

REGULATORY

- Re-modeling of safety structure
- Scheduling of annual emergency/ safety exercises at PCAA Airports
- Introduction of Tourism Promotion and Regional Integrality (TPRI) licence
- Twenty-one (21) Air Navigation Orders (ANOS) revised
- Constitution of Aviation Sector oversight forum for the first time to address issues of Aviation Sector
- Removal of hindrances, requirement of NOCs, formulation of policy along with SOPs for construction of high rise building
- Introduction of several incentives for aviation sector such as, reduction in cost of doing business and increase in ease of doing business, moreover, paving the path for introduction of more aircraft and aviation entities.
- State of the art search & rescue centres established at JIAP Karachi and AllAP Lahore as per ICAO requirement
- National SAR Coordination Committee (NSARCC) & CAA SAR Committee
- Recent progress on SAR performance indicator (developed and required by ICAO regional office) has been made from 84.14% to 85.36%.
- Operationalization of 05 MSSR radars
- Operationalization of 05 ads-b systems
- Upgradation of existing AMHS at JIAP Karachi.
- Provision of D-Atis frequencies for Multan, Faisalabad, Quetta & BNB Sukkur airports.

HUMAN RESOURCE

- Establishment of PCAA training institute (aviation dynamics) at Karachi
- Hiring through direct contracting on better packages to improve the quality of service at airports and abolishment of outsourcing unskilled manpower.
- Constitution of performance evaluation committee
- Standardization of vacancy notice / advertisement of all directorates
- Construction/ upgradation of training facility - mockup simulator aircraft and allied works at CATI Hyderabad

PIACL

- Revival of three grounded aircrafts.
- Removal of PIA from SECP defaulter list
- Improvement in Aircraft cleanliness
- Resumption of night operation from Peshawar Airport
- Reduction in operating loss i.e 76% and increase in revenue i.e 42%
- Introduction of executive economy class on European and Gulf sectors
- Levy of charges on excess baggage
- Termination of employees having fake degrees/ licenses
- Free travel on company expense has been stopped.

ASF

- Joint search counters at all international airports have been established
- CCTV control rooms to prevent money laundering have been established
- Accommodation and training facilities for troops has been enhanced through construction of barracks at different airports
- Jobs created 2380

PMD

- Mobile-App for weather update has been launched by PMD
- Weather forecast is being disseminated for farmers upto tehsil level through social media.
- Forecast in local languages is available on website of PMD and channels on YouTube
- PMD website has been upgraded.
- IT unit at PMD for weather forecast has been established for weather information on social media.
- Weather forecasting has been enhanced

PAKISTAN CIVIL AVIATION AUTHORITY (PCAA)

Sr.	Project	Total Cost	Start date (month-year)	Completion date (month-year)	Current Status
1	Construction of Airport Security Force Camp (ASF) at IIAP	2,586.860	Oct-2016	Dec-2020	89% progress on financial aspects & 97% physical targets have been achieved. Project is substantially completed since Oct 2019. Delayed due to revision of scope and execution of additional work.
2	Construction of Airport Security Force Camp (ASF) at IIAP	2,629.420	Oct-2017	Dec-2021	62% progress on financial aspects has been made. Execution of the project hampered due to land acquisition issues and observations of M/s NESCOM & M/o Defence on the hydrological impact of Ramma and Kasana Dam on Shahpur Dam. A third party study was conducted and its report was submitted in October, 2019. NOC from M/o Defence to resume work is awaited despite of repeated reminders.
3	New Gwadar International Airport NGIA Project	Chinese: 37,165 Omani Grant: 2353.658 PSDP: 18,108 CAA: 750.0 Total: 58,377	Chinese side started their work in Nov, 2019. Due to the change in scope of work and cost, revision-II of PC-I is under approval at M/o PD&SI. Date of commencement is yet to be announced.	3 years after commencement	Land acquired (4300 Acres) Site Protection Work, completed Temporary camp at site, completed Water Connection to NGIA, completed. Installation of electricity connection, completed.
4	Construction of Double Storey Ladies Hostel/ Barrack with Provision of Third Storey alongwith Mess, Recreation Hall and Allied Facilities at AllAP Lahore (53xladies staff)	86.923	Apr-2020	Feb-2022	The project is in initial phase. 16% progress on financial aspects & 25% physical targets have been achieved. Site plan, feasibility, mobilization of machinery and material, excavation as per foundation design is completed. Lean foundation is in process.

5	Construction of 2x Double Storey Barracks with Provision of Third Storey for Corporal to Inspectors and Assistant Director alongwith Separate Mess, and allied facilities Recreation Hall at Quetta Airport	167.581	Apr-2020	Feb-2023	The project is being implemented smoothly. 18% progress on financial aspects & 55% physical targets have been achieved. Site plan, feasibility, mobilization of machinery and material, excavation as per foundation design is completed. Grey structure of one out of three buildings is ready and plaster work is in progress.
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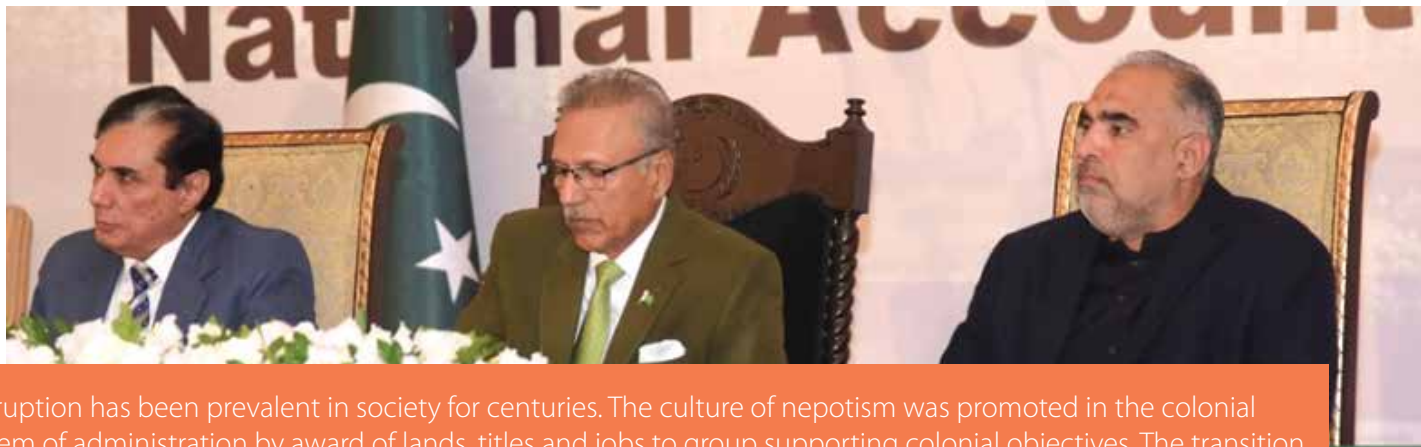
AIRPORTS SECURITY FORCE (ASF)

6	Construction of Barrack accommodation for 64x ASF personnel alongwith Mess and allied facilities, Ladies Rest Room MT, Store, Kote Magazine, Quarter guard, and OC Accommodation / Room at Skardu Airport	134.871	Apr-2020	Feb-2022	The project is in initial phase. 22% progress on financial aspects & 25% physical targets have been achieved. Site plan, feasibility, mobilization of machinery and material, excavation as per foundation design is completed. Lean foundation is in process. Plinth beam is to be fixed.
7	Construction of Barrack accommodation for 64x ASF personnel alongwith Mess and allied facilities, MT, Store, Visitors Room, Ladies Rest Room, Kote Magazine, Quarter guard, and OC Accommodation / Room at Chitral Airport	61.534	June-2020	June-2022	The project is in initial phase. Tender for civil works is in final stage by the Pak PWD.
8	Construction of Double Storey Barracks for ASF at Faisalabad Airport	93.285	Apr-2020	Feb-2022	The project is being implemented smoothly. 21% progress on financial aspects & 35% physical targets have been achieved. Site plan, feasibility, mobilization of machinery and material, excavation as per foundation design is completed. Lean foundation and Plinth beam has been fixed. DPC is to be fixed.
9	Construction of Double Storey Director South Secretariat offices ASF alongwith allied facilities adjacent to HQs ASF Karachi	37.493	Apr-2020	Dec-2020	The project is being implemented smoothly. Site plan, feasibility, mobilization of machinery and material, excavation as per foundation design is completed. Grey structure of the building is ready and plaster work is in progress.
10	Construction of Triple Storey Living Accommodation for ASF Personnel at Lahore Airport (192 persons)	146.272	Apr-2020	Feb-2022	The project is in initial phase. Site plan, feasibility, mobilization of machinery and material, excavation as per foundation design is completed.
11	Construction of Triple Storey Living Barrack for 192x ASF Personnel alongwith Mess, Recreation hall at Multan airport	127.340	Apr-2020	Feb-2022	The project is being implemented smoothly. Site plan, feasibility, mobilization of machinery and material, excavation as per foundation design is completed. DPC has been fixed. The project is being implemented smoothly.
12	Upgradation of ASF Academy, Karachi (PC-II)	64.680	Apr-2020	June-2023	Feasibility study pertaining to soil investigation, topographic survey, detailed drawing and design are completed. Preparation of PC-I is in process.

PAKISTAN METEOROLOGICAL DEPARTMENT (PMD)

13	Establishment of Specialized Medium Range Weather Forecasting Centre (SMRFC) and Strengthening of Weather Forecasting System in different cities	2502.532	Sep-2015	June-2020	One radar building at Islamabad, two buildings for wind profilers at Islamabad and Multan along with generator rooms are completed. Installation of equipment for one weather radar, two wind profilers and two high power computing systems is completed.
14	Installation of Weather Surveillance Radar at Karachi	1,580.000	Sep-2015	Dec-2020	Construction work of radar building has been completed. Machinery and equipment have substantially been installed.
15	Reverse Linkage Project Between Pakistan Meteorological Department and Marmara Research Centre (MRC), Turkey (IDB)	101.000	July-2016 Due to escalation cost of the project, revision of PC-I is to be approved by CDWP.	June-2021	Seismic equipment and GPS stations have been procured and installed at Karachi, Gwadar, Pasni & Ormara. Overall 60% targets have been achieved.
16	Installation of Weather Surveillance Radar at Multan	1,848.650	Jul-2018	June-2022	Banking arrangements for disbursement of Japanese grant is completed. The land acquired for the project is under litigation. The matter for alternate land is under negotiation with JICA authorities.

NATIONAL ACCOUNTABILITY BUREAU



Corruption has been prevalent in society for centuries. The culture of nepotism was promoted in the colonial system of administration by award of lands, titles and jobs to group supporting colonial objectives. The transition from colonial rule to independent state was accompanied by issues like settlement of millions of homeless refugees through allotment of land / property created the first biggest opportunity for corrupt practices. The enactment of Prevention of Corruption Act, 1947 was the first legislative effort to combat corruption. This was followed by a large number of legislations passed with the passage of time, which failed to produce even minimal deterrence against corruption. Ultimately this led to a comprehensive anti-corruption regime through promulgation of NAO, 1999.

The NAB was established in pursuance of the NAO, 1999. Being the apex anti-corruption agency in the country, NAB has been entrusted the mandate to eradicate corruption by adopting a three-pronged approach, comprising Awareness, Prevention and Enforcement. The NAO, 1999 vests vast powers in the Bureau to facilitate swift investigation of offences and successful disposal of cases. The law sanctions powers to the Bureau to freeze assets of accused persons, issue warrants of arrest, place suspects on the Exit Control List, and call for information or persons to collect evidence to bring an investigation to fruition. Moreover, the Bureau can resort to international mutual legal assistance so that suspects and assets beyond the territorial jurisdiction of the law enforcement agencies can be brought within the ambit of law. If prosecution is deemed necessary after conducting of inquiry and investigation, the Bureau files a reference for trial before the Accountability Courts established under section 16 NAO 1999 throughout Pakistan.

NAB aims to be a credible, effective, efficient and dynamic anti-corruption organization creating an enabling environment for a corruption free society by engaging all stakeholders in the fight against corruption through a program which is holistic, inclusive and progressive.

Mission:

- to eliminate corruption through a comprehensive approach, encompassing enforcement includes investigation and prosecution, awareness and prevention.
- to rejuvenate the government bodies, enhancing their capability for efficient utilization of public resources.
- To establish an anti-corruption legal framework that provides a broad and solid mechanism across the board.
- to increase awareness and prevent corruption in society through advocacy and education

Mandate:

NAB derives its mandate from NAO, 1999 which authorizes the Bureau:

- to take cognizance of acts constituting offences of corruption and corrupt practices, eradication of corruption and corrupt practices, held accountable accused persons and matters ancillary thereto.
- to provide effective measures for detection, investigation, prosecution and speedy disposal of cases involving corruption, corrupt practices, misuse of authority, misappropriation of property, taking of kickbacks, commissions and for matters connected and ancillary or incidental thereto.

KEY OBJECTIVES BEHIND THE VISION

To curb the menace of corruption on the following allegations in line with National Accountability Ordinance, 1999 and make Pakistan a corruption free country:-

- Corruption and Corrupt Practices
- Misappropriation / Embezzlement
- Misuse of Authority
- Assets beyond known sources of income
- Willful default
- Cheating public at large
- Criminal breach of trust
- Absconding to avoid service of warrants
- Alienation of the property
- Schedule offences
- AMLA 2010

INITIATIVES

During the last two years, the present Chairman along with his team took concrete steps and initiated tangible actions to bring about the revival and rejuvenation of National Accountability Bureau by enhancing both the quality and quantity of man power, improvement in operational strategy and strategic approach towards efficient handling the cases in hand including the inherited huge backlog. The major steps taken are summarized as follow:

- Monitoring & Evaluation System is an interactive online system of NAB catering the operational requirements of the Bureau for internal monitoring and reporting. Starting from the process of complaint registration to the logical conclusion of the case in the court of law, each case undergoes an elaborative process of data input in the system by the concerned officer for data maintenance and reporting. Based on the input of the information related the complaint received, unique identification number is allotted by the system to each complaint thus enabling the executive to track each complaint effectively and efficiently for swift processing. Based on the information shared by the complainant, details are not only properly examined for further processing while the complaint registration confirmation is also shared with the complainant through system generated complaint acknowledge letter along with complaint ID for status update. MES Dashboard facilitates the regional monitoring of data by providing a quick snap shot of the entire workload in terms of complaints and cases received/authorized and underway for further processing. It not only supplements the efficient reporting at a single click while it also enables to keep a check on every case and the performance of Investigations Officers.

The alert system of MES keeps track of the critical deadlines related to the case completion and allows the executives to monitor the case proceedings, no. of references filed and pending for filing, references scheduled for next hearing and any special court instructions issued to NAB during the reference proceedings.
- In order to ensure effective enforcement of the provisions of NAO, 1999 and to improve the Operation Methodology, fresh Standard Operating Procedures (SOPs) have been framed in certain matters while the existing SOPs have been revised/up-graded in other operational matters. These SOPs have been issued for effective implementation at all levels. This will help in efficient/transparent disposal of cases

and to curtail the abuse of authority in an arbitrary manner given under Nation Accountability Ordinance, 1999.

- To ensure objectivity and transparency in the inquiries and investigations proceedings, the conduct of NAB cases, by individuals has been barred and the concept of Combined Investigation Team (CIT) has been introduced for utilization of collective wisdom and experience of senior investigators and the law officers to improve the quality of inquiry/investigation.
- To improve the qualitative and quantitative performance of NAB, the following time limits have been fixed for completion of Compliant Verification (CV), Inquiries and Investigations and filing of references:

Complaint Verification	02 months
Inquiry	04 months
Investigation	04 months

- Thus the maximum time from initiation to filing a Reference is 10 months. However it may be added that such time lines cannot be made mandatory due to inherent complexities and specialized nature of work associated with white collar crimes, regarding detection, investigation, collection of prosecutable evidence and subsequent trials. Therefore under special circumstances, if further time is required for completion of inquiries/investigations and filing of references, it is mandatory that concerned officer will spell out the cogent reasons for requirement of further time and it will be sanctioned by the competent authority.
 - In case of arrest of accused, completion of investigation and filing of Reference within a period of 90 days is made obligatory.
 - In supervisory regime, Additional Director, Directors and DGs have been made responsible to contribute their experience and expertise to enable expeditious finalization of Inquiries and Investigations strictly on merit but within stipulated time lines.
 - At the decision making levels the concept of Executive Boards and Regional Boards has been introduced for taking decision in consultation with the senior most officers at HQs and at Regional level respectively to utilize the experience and expertise of all concerned.
 - That the mechanism of internal accountability has been made more stringent. On operational side, to evaluate the performance of officers, a Quantified Grading System (QGS) has been introduced in 2014 while conducting annual inspections of the Regions.
 - Unique identification numbers to facilitate data processing with a view to improve the case tracking on modern lines has been introduced.
 - Automated Management System software is being developed to bring about improvements in the monitoring of NAB cases and data processing.
 - NAB has fixed 10 months period for finalization of a case from initiation of Inquiry till filing of Reference in Accountability Court, exceptions are there in special cases where a prosecutable evidence requires more time for collection within Pakistan as well as from overseas but in all such cases special permission from concerned regional Director Generals and the Chairman is required with solid justification by CIT duly endorsed by concerned Directors and Director Generals for not finalization of cases within the given time period.
 - Beside above, all pending cases of NAB about 1100 in number have been reviewed in a meeting held on 05-03-2015 under the chairmanship of the Chairman, and after detailed discussion with the regional DGs and DG (Ops), Date of Completion has been fixed and most of the cases have been completed so far. The breakup is as under:

Thus NAB is making all out efforts to ensure across the board accountability without any political motivation or influence. The progress on all NAB cases can be gauged from the following data at a glance, which shows marked improvement in quick and efficient disposal of NAB cases without compromising on quality and transparency of the cases.

UPDATES ON THE INITIATIVES/PROJECTS

Sr	CATEGORY		1-8-2018 to 30-6-2019	1-7-2019 to 30-6-2020	TOTAL
1	Complaints				
		Received	41912	33356	75268
		Processed	38245	28593	66838
2	Complaint Verifications				
		Authorized	1454	963	2417
		Completed	1204	832	2036
3	Inquiries				
		Authorized	763	477	1240
		Completed	681	539	1220
4	Investigations				
		Authorized	256	176	432
		Completed	199	216	415
5	References				
		Filed	176	156	332
		Decided	156	114	270
6	Recoveries (Rs. in billion)				
		Direct Recoveries	Rs. 7.613B	Rs. 20.495B	Rs. 28.108 B
		Indirect Recoveries	Rs. 21.051B	Rs. 314.759 B	Rs. 335.810 B

AWARENESS & OUTREACH FOR THE INITIATIVES

Within the Awareness and Prevention domain, the Bureau has been empowered to establish Prevention Committees for reformation of the existing rules and procedures of Government Departments/ Ministries/ Attached Departments/ Autonomous Bodies etc in order to overcome the systemic weaknesses which may be prone to corruption. Through the intensive awareness campaign, efforts have been carried out to reach the masses, especially the youth, for sensitizing them about the detrimental impacts of corruption and their role in fighting against this menace.

The prevention regime involves examination of the system and procedures of administration and stopping the corruption from happening through a mechanism of timely intervention by A&P Division / Wings. Hence NAB is able to strengthen the regulatory mechanism of Federal and Provincial Governments for transparency, meritocracy, fair play and compliance of relevant laws / rules.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

Way Forward:

- An enabling environment and active engagement of stakeholders like Executive Authority, Legislature, Judiciary, Civil Society and a Vibrant Media, are essential ingredients to eradicate corruption and corrupt practices from society, Bureau will continue its struggle to prevail corruption in all its manifestations, Bureau is determined to curb corruption with an iron hand and will enforce zero tolerance policy against corrupt element of society as envisaged in NAO 1999, considering the fact that an increasing proportion of our population falls in the category of youth,

the Bureau, through a nationwide awareness campaign, is preparing the youth as fighters against corruption. In this campaign, the main weapon against corruption is the Character Building Societies (CBS); the Bureau understands that along with technical education the moral education is also very important for the development of the state. Therefore, the Bureau in collaboration with educational institutions and communication medium is spreading the message of war against corruption to all walks of life with strong emphasis on the youth. With the recent introduction of local governments in all provinces efforts are in hand to involve the local councils in this campaign.

- Under section 33(B) and (C) of NAO, NAB has been authorized to add reformatory plugs in the structure of regulators so that the corruption and corrupt practices can be proactively stopped. The Bureau will continue to do its part for bringing the necessary changes in the system so as to eradicate chances of losses before its advent. It is realized that with great powers comes great responsibilities; hence any complaint against the officers/ officials of the Bureau will be given top priority by the Bureau and the Organization will never shy away from taking strict actions against its employees. With an effective Monitoring and Evaluation System (MES) in place, functioning / overall performance of organization has been improved. Along with the local efforts, Bureau is also making its mark felt at the international stage. NAB is the focal anti-corruption organization of Pakistan in the UNCAC. In future, NAB intends to play a leading role in establishment of Anti-Corruption Agencies Network for SAARC countries. Over the past one year the Bureau has invigorated its energies for development of a corruption free economy.



BOARD OF INVESTMENT



EASE OF DOING BUSINESS

“Make Pakistan business-friendly PTI will put Pakistan in the top 100 economies of the world according to the World Bank’s doing business rankings in five years”.

Ease of Doing Business (EODB) is the one of non-mandated and delegated function of the Board of Investment (BOI). In 2016, BOI was made the secretariat of the steering committee of the EODB reforms which is headed by Prime Minister himself. Since the very first day, it has been the priority of the incumbent government to ease out the restrictions for SMEs and make the business climate more investor friendly. Therefore, in the last two years many reforms were undertaken in all the ten business indicators of the EODB reforms.

BASELINE OF SECTOR, “WHERE WE WERE”

In the EODB report 2019, Pakistan was ranked at 136th position among the 190 countries. But in EODB report 2020, Pakistan climbed 28 places and was placed at 108th position out of 190 countries in World Bank’s Doing Business Report, 2020. The enactment of six regulatory reforms has landed Pakistan among the world’s top 10 business climate improvers. For the DB report 2021, 73 reform actions and 30 data challenges have been submitted to the World Bank.

KEY OBJECTIVES BEHIND THE VISION

The key objectives of EODB reforms are as follow:

- Removing unnecessary hurdles for the businesses
- Simplifying procedures
- Automation thereby reducing red-tapism
- Lessening administrative burden
- Making Business climate investor friendly

INITIATIVES

For the Doing Business report 2021, following reforms have been submitted to the World Bank for recognition:

- Simplified the registration for sales tax registration. This reform has made this process simple and swift. Now STRN can be obtained within minutes of submitting the complete application through FBR portal without having physical inspection of site and biometric verification.
- Online one window facility of Sindh Building Control Authority (SBCA) for getting construction permit. Acknowledgement receipt shall be issued after prescreening of documents.
- Amendments in building by-laws of Lahore Development Authority (LDA) for outsourcing of inspections to town planners/architects and completion certificate on the recommendation of third party.
- Financial Institution (Secured Transactions) Act 2016 has been amended through an ordinance called "Financial Institution (Secured Transactions) Amendments Ordinance 2020". Financial Institution (Secured Transactions Registry) Rules, 2019 have been notified which has operationalized e-Registry in Pakistan
- Introduction of designated courts for commercial cases by Lahore High Court in five big cities of Punjab including Lahore
- Enactment of the Corporate Rehabilitation Act 2018 and Corporate Restructuring Companies Act 2016. These enactments will be instrumental in introducing a good regime that will inhibit the premature liquidation of sustainable businesses. It should also discourage lenders from issuing high-risk loans, and managers and shareholders from taking imprudent loans and making other reckless financial decisions
- Introduced amendments in Companies Act 2017 to protect minority investors. These amendments will address following key areas:
 - Procedure of the Court and appeal amended to allow submission of application for discovery of documents or any category or classes of documents from the defendant.
 - Threshold for members to give notice of resolution being reduced to 5% from 10%.
 - Mandatory disclosure of remuneration package of directors and chief executive of a company is being introduced.

LEGISLATIVE, POLICY FRAMEWORK

(PROPOSED/ IMPLEMENTED)

The proposed reforms for DB report 2022 are as follows:

- Online Processing of Complaints by NEPRA
- Bank Account Opening Facility through SECP e-service
- National One window for Trading Across Border
- Establishing Notice Based Collateral Registry
- Simplifying tax administration & regulations
- Automating Payment of Stamp duties
- Commercial courts and automation in Karachi
- Amending regulations for Minority investors
- Creating awareness on Bankruptcy laws
- For doing businesses 2020, six initiatives were taken by BOI, which led to the improvement of 28 positions. Key reform areas were one portal for company registration, automation in getting construction permits, land registration, getting electricity, paying taxes and trading across borders.

POLICY WING

“To make Pakistan business-friendly and to revive manufacturing and facilitate rapid growth of the SMEs”

BASELINE OF SECTOR, “WHERE WE WERE”

Till June 2018:

- Net FDI recorded as US\$ 2,780.3 million (Inflow 3,494.5 and Outflow 714.2).
- After the expiry of FDI Strategy 2013-17 there was no new FDI Strategy.

KEY OBJECTIVES BEHIND THE VISION

The objectives of Investment Policy are as follows:

- Policy Advocacy
- Investment Facilitation
- Investment Promotion
- Investment Protection
- Ease of Doing Business (EoDB)
- Special Economic Zones Regulations
- Better Business Reforms Initiative

INITIATIVES

INVESTMENT POLICY

- Current Investment Policy 2013 is being reviewed and stakeholders' consultation is in progress.

INVESTMENT LAW

- BOI, in consultation with World Bank Group and the Federal & Provincial Governments' relevant Ministries / Agencies, is working on Pakistan Investment Law to remove inconsistencies from the framework relating to investment.

INVESTMENT PROMOTION STRATEGY 2020-24

- BOI in consultation with World Bank Group and Federal & Provincial Governments is devising Investment Promotion Strategy. The Strategy is likely to be launched during the first quarter of FY 2021 and implementation would soon commence after the launch.

BILATERAL INVESTMENT TREATY (BIT)

- A new BIT template has been developed and stakeholders' consultation made. The template is being revised in the light of stakeholders' views/comments
- A new BIT Strategy is being devised and would be presented to the Federal Cabinet for approval.

LEGISLATIVE, POLICY FRAMEWORK

(PROPOSED/ IMPLEMENTED)

- Revision of Investment Policy
- Investment Promotion Strategy 2020-24
- Drafting of new Investment Law
- BIT Template and Strategy

PAKISTAN REGULATORY MODERNIZATION INITIATIVE

Modernize Pakistan's Regulatory Regime

- Make Pakistan Business Friendly
- Institutionalize E-governance practice

BASELINE OF SECTOR, “WHERE WE WERE”

Non-existent in 2018 (Launched in September, 2019)

KEY OBJECTIVES BEHIND THE VISION

To make Pakistan's business competitive by reducing their compliance burden.

INITIATIVES

PAKISTAN REGULATORY MODERNIZATION INITIATIVE (PRMI)

In order to simplify the establishment of new businesses and the operation of existing business firms, the Government has launched “Pakistan Regulatory Modernization Initiative (PRMI)” in 2019. The initiative would involve review of existing requirements, elimination of unnecessary steps and process simplification, which will be followed by automation of all necessary approvals / processes.

UPDATES ON THE INITIATIVE/PROJECT

Prime Minister's Office has constituted a Steering Committee on PRMI under the chairmanship of Advisor to the Prime Minister on Commerce and Investment. The Federal Government, Provincial Governments and Regions as well as Private sector have been made part of the Steering Committee of PRMI initiative. The initiative is planned to be completed by June 2023 with the establishment of an electronic platform “Pakistan Business Portal” which will significantly increase the Ease of Doing Business at all levels. PC-I of the project is under process.

At the initial stage, the Board of Investment carried out a review of the licensing regime of Local Governments, by undertaking a case study of the Metropolitan Corporation, Lahore on the basis of different parameters. It was found that a large number of businesses which do not pose any significant risk (and hence may not require inspection) but they are still being subjected to cumbersome licensing requirements. These findings were presented to the Prime Minister on 20th January, 2020, which resulted in issuance of directives of the Prime Minister for abolition of unnecessary licenses to provide relief to small traders by the provincial governments at local government level.

This exercise was initiated by the Governments of Punjab and Khyber Pakhtunkhwa as well as ICT Administration, who have established committees for implementation of directives of the Prime Minister after following due process of law. The KP Government has successfully completed this exercise, while the Government of Punjab and ICT Administration have made considerable progress.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

For the Revamping Local Government Licensing Regime, the KP Government has successfully completed legislation w.e.f July, 2020, while the Government of Punjab and ICT administration have made considerable progress. Furthermore, following sectors have been selected in Phase-I for regulatory reforms.

- IT & IT enabled Service
- Automobile
- Garments
- Logistics
- Tourism

PROJECT MANAGEMENT UNIT OF BOI

We will create solid two-way linkages with China and promote an indigenous resource focused growth strategy to leverage trade infrastructure of CPEC and OBOR.

BASELINE OF SECTOR, “WHERE WE WERE”

BOI was designated as the lead agency of the Joint Working Group (JWG) on Industrial Cooperation under CPEC during the 6th JCC meeting of CPEC held in 2016. In this regard, the CPEC/China/SEZ Wing of BOI was responsible for the matters pertaining to CPEC prior to 2019, while a separate PMU was established in 2019 in BOI to oversee this process.

KEY OBJECTIVES BEHIND THE VISION

Main objective of the project is overall coordination and implementation of industrial cooperation under the umbrella of the China-Pak Economic Corridor, in collaboration with the concerned stakeholders.

INITIATIVES

SPECIAL ECONOMIC ZONES

To simplify the procedures for investors, legislation work for the One Window Facilities at SEZs is being initiated. An SEZ IT module is also underway for online SEZ and Zone Enterprise applications and to avail custom duty exemptions provided under the SEZ Act.

9 new SEZs have been notified. Out of the nine newly notified, two SEZs are CPEC oriented while two more are in the pipeline namely Allama Iqbal Industrial City, Faisalabad and Dhabeji SEZ, Thatta.

Nine newly notified SEZs:

- Rashakai SEZ, Nowshera (CPEC)
- Bhalwal Industrial Estate, Sargodha
- Vehari SEZ, Vehari
- Rahim Yar Khan SEZ, RYK
- Rachna Industrial Park, Shiekhupura
- Oil Village SEZ, Rawalpindi
- NaushahroFeroze Industrial Park, Naushahro Feroze
- Bostan Industrial Zone, Pishin (CPEC)
- HUB Industrial Estate, Lasbela

MEETINGS OF JOINT WORKING GROUP (JWG) AND OTHER INDUSTRIAL COOPERATION (IC) ACTIVITIES

- 4th JWG Meeting on Industrial Cooperation was organized on 22nd October 2019.
- The 9th JCC was held on 5th November 2019 at Marriott Hotel, Islamabad. A Senior Officials Meeting (SOM) was also held on the same day. Besides presenting the agreed deliverables, both sides also signed the minutes of the 4th JWG Meeting on the sidelines of the 9th JCC.
- China International Engineering Consulting Corporation (CIECC) Textile Diagnostic study conducted JCC in Lahore and Faisalabad, Pakistan
- JV agreement between Doublestar (a state-owned listed tire company in Shandong Province), MSD Tyre & Rubber Company and Daewoo Express was signed on 13th Nov. 2019. Total investment of the project is around 600 million USD.

- JV agreement between Service Industries Ltd and Chinese giant, Chaoyang Long March Tyre Co Ltd was signed on 18th Nov 2019. Total cost of the project is 250 million USD. First five year's investment will be of 150 USD million. Second five year's investment will be of 100 million USD.
- An MoU was signed between FIEDMC and Power China for a Photo Voltaic (solar power) power project. As per provisional estimates, the total investment for initially conceived 700MW project will be USD 630 million (USD 0.9/w). The project will be executed in phases over a period of three years.

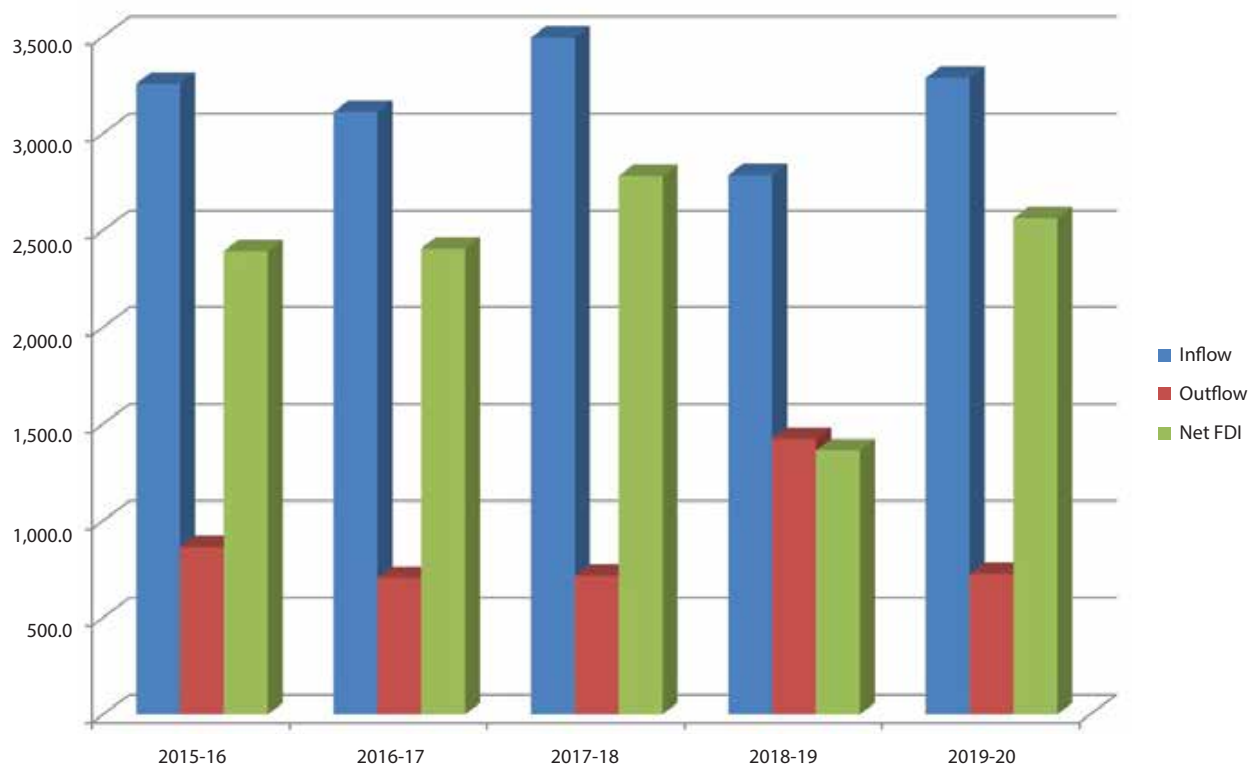
LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

FORMULATION OF FRAMEWORK AGREEMENT ON INDUSTRIAL COOPERATION

An MoU on IC was signed during the 8th JCC meeting held in 2018. BOI, at various forums, highlighted the need to upgrade the MoU into a Framework Agreement, which has recently been recognized by the Chinese side, as witnessed in the draft MoU on Advancing CPEC.

The PMU has prepared the first draft of the agreement which is expected to be shared with the Chinese side before the 10th JCC meeting.

FOREIGN DIRECT INVESTMENT DATA FOR LAST 5 YEARS



Figures In: US Million Dollars

Source: State Bank of Pakistan

MINISTRY OF COMMUNICATIONS



Accelerated socio-economic development for national cohesion through research-based policy making, reliable and sustainable road infrastructure and communication services.

BASELINE OF SECTOR, “WHERE WE WERE”

NHA

In NHA during last couple of years no serious effort was made to increase NHA's revenue.

- The revenue generation was at Rs. 28 Billion during FY 2017-18.
- No Audit Recovery was actualized during FY 2017-18.
- No land was retrieved from Encroachers.
- No Plantation along NHA network was done.
- No initiatives were taken to modernize NHA's operational and governance mechanism.

PPOD

- Pakistan Post Deficit was increasing and Revenues were stagnant. PPOD was unable to attract new customers due to redundant product-lines and manual operations.

KEY OBJECTIVES BEHIND THE VISION

NHA

- Cross Border and Inter Provincial Connectivity to be enhanced
- Complete North South Motorway Linkages to be established
- Strengthening of East West Connectivity i.e. Balochistan
- Largest BoT Regime under PPP Mode to be implemented
- Off budget financing/ cost saving to be enhanced
- Contribution to GDP Growth to be increased

PPOD

- Elimination of the deficit
- Conversion of manual processes into digital operations with emphasis on quality assurance
- Elimination of wasteful expenditure
- Introduction of new products / initiatives aligned with customer needs

INITIATIVES

NHA

- Public Private Partnership on BoT bases taken up
- Revenue, austerity and audit recoveries to the tune of Rs. 100.52 Billion were actualized
- Anti-encroachment drive carried out
- Transparency to be ensured through GIS and e-tendering system
- Plantation Drive carried out
- Youth Internship Training Program launched

PPOD

- Same Day Delivery
- Mobile APP – Track & Trace System
- Introduction of Packaging Material
- Pick Up Service for bulk mail
- e-Commerce Initiative
- EMS Plus for delivery of parcel and packets at major overseas destinations in 72 hours.
- Electronic Money Order (EMO) (Doorstep Delivery)
- Strategic Alliance with HBL to digitize financial services for FATF compliance.

UPDATES ON THE INITIATIVES/PROJECTS

NHA

- Revenue of NHA increased from Rs. 33.011 billion in 2018-19 to Rs. 50.068 billion in the year 2019-20. Total revenue earned in 2 years of present government was Rs. 83.079 billion.
- 4 CPEC projects were completed 2 projects are ongoing and 2 projects of CPEC has been taken up
- Anti-encroachment drive carried out: 448 kanals of land, worth Rs. 4.12 billion have been retrieved
- Plantation Drive carried out and approximately 763,053 trees were planted
- Youth Internship Training Program launched: Non paid internees, 481 selected and 171 trained. 1324 selected for paid internship program but not joined due to Covid-19.
- An amount of Rs. 154.96 billion were allocated under PSDP 2020-21 for NHA. NHA utilized more than 100% allocation i.e. Rs. 155.1 billion.
- 12 Projects having a length of 1640 Kms were completed during PSDP 2019-20.
- Development of GIS Database/ System
(Three Phases completed, Project Completion date is 12th Dec. 2020)
- E-billing initiated
- Crash Audit of Works for last 3 years carried out
- ISO Certification of NHA (Successfully working)

WORK INITIATED ON FOLLOWING PPP PROJECTS:

- Hyderabad – Sukkur Motorway (M-6); Project Approved by PPP Authority & PC-1 has been submitted to ECNEC
- Layari Elevated Freight Corridor
- Sialkot – Kharian Motorway
- Kharian – Rawalpindi Motorway
- Dualization of Karachi – Quetta – Chaman Road (N-25)

- Construction of Shahdra Flyover (N-5)
- Dualization of Balkasar – Mianwali Road
- Dualization of Mianwali - Muzafargarh Road

PPOD

- Revenue increased in last two years from Rs.11.4 bn to Rs.16.00 bn with Rs.4.0 bn receivable despite COVID-19
- First time in last 10 years, the increasing trend in deficit has reversed
- Due to launch of new initiatives, a brand recall was achieved.
- Opening of Postal Rest Houses for general public
- Plantation of 100,000 trees in the country as per assigned number
- Plan of expansion of postal footprint through 125000 Franchise Post Offices
- NADRA 15000 e-Sahulat Kiosks
- Establishment of Digital Franchise Post Offices
- Foreign Remittance Initiative in collaboration with NBP at 500 locations

Sr.	Project Stage	Number of Projects	PSDP Allocation 2019 -20			PSDP Allocation 2019 -20 (upto June, 2020)		
			Foreign Aid	Rupee	Total	Foreign Aid	Rupee	Total
1	On-going Projects	40	57,371.92	91,761.29	149,133.20	60,328.487	64,372.954	124,701.441
2	New Projects	45	1,540.00	4,293.63	5,833.63	-	3,042.533	3,042.533
	Sub Total	85	58,911.92	96,054.92	154,966.83	60,328.487	67,415.487	127,743.974
	Repayment of Development Loan						27,375.781	27,375.781
	Grand Total		58,911.92	96,054.92	154,966.83	60,328.487	94,791.268	155,119.755

PPOD

- These initiatives were operationalized without any additional budgetary support and revenue has increased from Rs.11.4 bn to Rs.16.00 bn with Rs.4.0 bn receivable (F/Y 2019-20)

AWARENESS & OUTREACH FOR THE INITIATIVES

NHA

- E-Katcheries have been conducted by Chairman NHA
- This has yielded good results and road users are more aware of the activities NHA is performing.
- Road user information through Mobile App.
- Road user information Centre along Highways have been developed which are playing a role in creating awareness.

PPOD

- Pakistan Post website: www.pakpost.gov.pk
- Call Centre for Customers has been operational 24/7 for resolution of the complaints and sharing of awareness and information.
- Launching of all new initiatives were publicized on national print media, television campaigns, live media coverage, and through social media to aware the general public.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

- In order to re-align with modern customer needs, Post Office Act, 1898 has been revised and currently placed before Senate Select Committee
- Draft policy on National Freight and Logistics Policy of Pakistan (NFLP) prepared. Would be submitted to Federal Cabinet for consideration and approval.

MINISTRY OF CLIMATE CHANGE



Steer Pakistan towards climate resilient development.

Pursue sustained economic growth by appropriately addressing climate challenges and environmental pollution; strengthen inter-ministerial and inter-provincial decision making and coordination.

BASELINE OF SECTOR, “WHERE WE WERE”

Historical scientific data has proven that impacts of climate change have accelerated in Pakistan where extreme weather events have taken a major toll. Pakistan has jumped from 8th to 5th position among the most vulnerable countries to the impacts of climate change from 2018 to 2020 mainly because it is amplified by the catastrophic 2010 floods in the country that resulted in monetary losses of over \$18 billion, with 38.12 million people affected, 3.45 million houses damaged, and 10.63 million acres of crops destroyed (Government of Pakistan 2016).). In terms of economic costs at \$3.8 billion.

Pakistan did not have a system for regularly and consistently assessing, monitoring, and sharing data on forest cover, growing stock, and supply and demand of forest products. Limited data show that Pakistan's forest resources have been decreasing and degrading over the last few decades due to unsustainable management and exploitation of available forest resources. Based on this, Government harnessed a myriad of opportunities offered by forestry sector in terms of resilient land- scape and infrastructure, economic and livelihood development and lastly capacity building, monitoring and knowledge management.

KEY OBJECTIVES BEHIND THE VISION

Pakistan was first country in South Asia to form dedicated Ministry of Climate Change and formulate National Climate Change Policy NCCP in 2012 with the goal “to ensure that climate change is mainstreamed in the economically and socially vulnerable sectors of the economy and to steer Pakistan towards climate resilient development”.

Pakistan submitted its first nationally determined contributions NDCs under Paris Agreement aligned with the

NCCP 2012, and plans and sectoral growth targets under Vision 2025 set by various ministries and other government entities with intention to reduce GHG emissions by 20%. The objectives of the NCCP is the vision behind MoCC for climate action:

- To pursue sustained economic growth by appropriately addressing the challenges of climate change;
- To integrate climate change policy with other inter-related national policies;
- To focus on pro-poor gender sensitive adaptation while also promoting mitigation to the extent possible in a cost-effective manner;
- To ensure water security, food security and energy security of the country in the face of the challenges posed by climate change;
- To minimize the risks arising from the expected increase in frequency and intensity of extreme weather events such as floods, droughts and tropical storms;
- To strengthen inter-ministerial decision making and coordination mechanisms on climate change;
- To facilitate effective use of the opportunities, particularly financial, available both nationally and internationally;
- To foster the development of appropriate economic incentives to encourage public and private sector investment in adaptation measures;
- To enhance the awareness, skill and institutional capacity of relevant stakeholders;
- To promote conservation of natural resources and long-term sustainability.

INITIATIVES

MITIGATION INTERVENTION:

• **TEN Billion Tree Tsunami Program:**

One of the biggest interventions of the Government is the 10 Billion Tree Tsunami Program (10BTTP); Government of Pakistan decided to set a goal of 10 Billion Tree Plantation across the country with estimated capital cost of Rs 110.0826 billion that includes forestry component Rs. 98.051 billion and wildlife component Rs. 12.0316 billion. It's a Rs. 125.184 billion program aimed to increase the forest cover by planting 3.22 billion trees in phase I; undertake major biodiversity initiatives especially conservation of national parks. The initiative is expected to yield one million jobs in next four years. Under "Enhancement of Forest Cover and Management" component of TBTT, on July 2nd 2020, PM launched Rs. 4 billion development project of 15 national parks over the next three years aiming to expand protective areas from 12 to 15 percent by 2023. Almost 5,000 direct green jobs will be created in the initial phase of the project.

• **Clean Green Pakistan Index:**

The Prime Minister of Pakistan launched the Clean Green Pakistan Index (CGPI) as a flagship initiative of Ministry of Climate Change, in September 2019. The CGPI has been launched as a pilot in 12 cities of Punjab which include Multan, Gujranwala, Faisalabad, Lahore, Rawalpindi, Sargodha, Bahawalpur, DG Khan, Sahiwal, Sialkot, Gujrat, Attock and Murree and it is also piloted in 7 cities of KPK which include Bannu, Dera Ismail Khan, Abbottabad, Kohat, Malakand, Mardan and Peshawar. CGPI is a composite index of five pillars of Clean & Green Pakistan Movement i.e. water, sanitation, hygiene, solid waste management and plantation.

• **Pakistan Hydromet & Climate Services Project:**

The Hydromet & Disaster Risk Management Services Project is initiated to strengthen Pakistan's public sector delivery of reliable and timely hydro-meteorological and disaster risk management services. USD 188 million of the total project amount (USD 210 million) is committed by the World Bank and will be implemented over the period of five years (2019- 2024).

• **Ban On Polythene Bags:**

Ministry of Climate Change, Government of Pakistan commenced the plastic (polythene) bag ban in Islamabad on August 14, 2019. The main aim of the initiative is to encourage the people of Islamabad to use reusable bags which were distributed by the MoCC to the general public for awareness.

- **National Electric Vehicle Policy:**

Ministry of Climate Change drafted the National Electric Vehicle Policy with the broad aim of getting the EVs introduced in the country in a phased manner addressing the issue of climate change and air pollution with an aim to bring half a million electric motorcycles and rickshaws, along with more than 100,000 electric cars, buses and trucks, into the transportation system over the next five years. The draft policy envisages net benefits in the range of US\$ 2.2 billion to US\$ 3.7 billion as net saving in oil import bill to the country under different scenarios in the 2020 to 2030 time period.

- **Adoption Of Zig-zag Brick Kiln Technology:**

The Ministry of Climate Change with support for UN Environment, Climate and Clean Air Coalition (CCAC), NEECA and federal and provincial Environment Protection Agencies; has initiated a program to convert traditional brick kilns to Zig-Zag technology.

ADAPTATION INTERVENTION

- **GLOF II Project:**

Ministry of Climate Change to reduce the impacts of Climate Change implemented Glacial Lake Outburst Flood GLOF risk reduction in Northern Pakistan. The objective of the project is to strengthen resilience of communities that are likely to be affected by GLOF. MoCC has initiated US\$ 37 million project funded by GCF for GLOF II for 12 valleys in 15 districts of KPK and GB from 2018 to 2023.

- **Climate Resilient Agriculture:**

US\$ 35 million GCF grant was signed with FAO for 8 districts Dera Ghazi Khan, Khanewal, Lodhran, Multan and Muzaffargarh in Punjab Province, and Badin, Sanghar and Umer Kot in Sindh for transforming the Indus Basin with Climate Resilient Agriculture and water management, targeted to provide nature solutions to small and subsistence farmers.

- **Snow Leopard and Ecosystem Protection Program:**

Under Sustainable forest management and wildlife conservation, MoCC has initiated Snow Leopard and Ecosystem Protection Program funded by GEF. Project was initiated on September 2018 and aims to promote an integrated landscape-wide approach for the survival of snow leopard and its prey species by reducing threats and applying sustainable land and forest management in critical habitats in Northern Pakistan.

- **Green Economic Stimulus:**

Based on the priorities of the Government of Pakistan for creating greater job opportunities during and post COVID-19; the Ministry of Climate Change, proposed a "Green Economic Stimulus", largely focusing to divert and re-configure implementation and roll out of TBTP and CGPI creating greater opportunities for jobs and incomes.

- **Clean Green Pakistan:**

CGP is re-designed to contribute to the objectives of job creation through contributing to total sanitation, solid waste management and hygiene within identified districts of the two provinces.

- **Digitization of MoCC:**

Ministry currently has a website which is an interactive website developed with all requirements concerning functions, procedures, SOPs, NOCs etc. under the Ministry's jurisdiction, with real time updates, however an online complaint/feedback system is missing. A comprehensive exercise on digitization of ministry is underway.

• **SDG-13 Achieved:**

Pakistan this year emerged as one of the countries to achieve SDG-13 Climate Action. This is the first time Pakistan has achieved any SDG goal. According to SDG report 2020, Pakistan's SDG index score improved from 54.9 in 2018 to 56.2 in 2020. For the last two years, Pakistan was on track at maintaining attainments contributing to SDG-13 but still there were some challenges to be addressed. However, this year it is commendable for Pakistan that we have "achieved" SDG-13 with diligent efforts of Government.

UPDATES ON THE INITIATIVES/PROJECTS

PROJECTS / INITIATIVES	PROGRESS AS OF JUNE 30,2020
TBTTP	324 million plants have been planted and 85,000 employment opportunities have been created for daily wagers.
CGPI	The first progress report of 19 cities has been compiled after third party monitoring by UN Habitat and the ranking will be announced in July 2020 based on 35 indicators.
PAKISTAN HYDROMET & CLIMATE SERVICES PROJECT	Hydro-meteorological and Climate Services (Total US\$106.0 million) to achieve institutional strengthening, infrastructure modernization, enhanced service delivery of PMD and Monitoring and Implementation Support of PMD. Disaster Risk Management (Total US\$82 million) that will deal with Legal Policy, Infrastructure for Resilience; and Support of NDMA.
BAN ON POLYTHENE BAGS	The legislation is under enforcement and for each quarter, inspection of 500 outlets/shops in Islamabad had been planned. However, the inspections have been halted due to COVID-19.
NATIONAL ELECTRIC VEHICLE POLICY	Approved by the Cabinet in November 2019. Thereafter, a committee constituted to endorse the incentive packages of different vehicles. So far, packages for 2-wheelers, 3-wheelers, buses and trucks have been endorsed.
ADOPTION OF ZIG-ZAG BRICK KILN TECHNOLOGY	Considerable legwork including a subsidized credit arrangement with SBP has been finalized. Capacity building of the Brick Kiln Association. Delay in work due to the current COVID situation. EPAs and Brick Kiln Owners are in contact to set the targets for conversion
GLOF II	Initial assessment for 15 small scale infrastructures (Flood protection walls, Check dams etc.) in KPK and 15 water efficient irrigation systems in GB and KPK has been completed.
CLIMATE RESILIENT AGRICULTURE	Project is to be implemented from 2020 to 2026 and activity plan for first year has been prepared. PC I with provincial government is under approval. First installment has been received from GCF
SNOW LEOPARD AND ECOSYSTEM PROTECTION PROGRAM	Launch of Livestock insurance scheme for communities, vaccination of 200,000 livestock animals and establishment of livestock vaccination Fund has been completed.
GREEN ECONOMIC STIMULUS	WB Grant of \$ 60 million is proposed to provide short term relief in the shape of job creation and livelihood operations. Green jobs which will be scaled up to 200,000 by December 2020 under "Green Economic Stimulus".
CGP	A total of 53,250 jobs will be created over the span of three months that will include Community Mobilizers, Social Mobilizers, Sanitation Labor, Drain Clean Gang, and Urban Horticulture, Garbage Collectors/Scavengers, Certified Clean Green Champions.

AWARENESS & OUTREACH FOR THE INITIATIVES

- Pakistan has 5-point agenda to fight climate change.' Malik Amin Aslam
The News - 19 Dec 2019
- Pakistan creates innovative employment opportunities for daily wagers
Gulf Today - 11 April 2020
- Japan appreciates PTI govt's massive afforestation project of Ten Billion Tree Tsunami
Radio Pakistan - 20 November 2019
- Three world bodies form consortium to monitor billion-tree plan.
Daily Dawn - 10 October 2020
- As a 'green stimulus', Pakistan sets virus-idled to work planting trees.
Daily Dawn - 29 April 2020
- Pakistan announces 15 national parks to protect green areas, create jobs.
Gulf News - 3 July 2020
- Clean and Green Program to make Pakistan environment friendly: Malik Amin Aslam
The Nation - February 04, 2020
- Govt paying special focus on green initiatives: Zartaj Gul
Dunya News - 23 November 2019
- PM launches Clean Green Pakistan Index, urges masses to participate.
The Express Tribune - 25 November 2020
- World Economic Forum acknowledges PM Imran's 'Green stimulus' package as 'win-win'
Geo News TV - 01 May 2020
- Climate action to boost socioeconomic conditions at grass root level.
The News - 20 July 2020
- Pakistan achieves SDG-13 Climate Action much before deadline: Malik Amin Aslam
Asia News - 12 July 2020



MINISTRY OF COMMERCE



- Making Pakistan a manufacturing and trading hub for the region.
- Boosting the national economy through trade led growth by trade liberalization and facilitation, improving export competitiveness and reducing cost of doing business. Achieving higher market access for Pakistani products in existing markets as well as in new markets.
- Making Pakistan business-friendly and Govt will put Pakistan in the top 100 economies of the world according to the World Bank's doing business rankings in five years.
- Govt would implement structural changes to the existing and outdated system to create a comprehensive and integrated approach to improve our balance of payments, drive innovation and diversify our exports.
- Govt will make Pakistan's textile industry more competitive to boost exports and regain its position in the international markets.

BASELINE OF SECTOR, “WHERE WE WERE”

- Pakistan's exports have relied on traditional export sectors and without a proper strategy the trade deficit has always remained a problem. The trade deficit before the Government in 2017-18 stood at \$37.6 billion which has now been reduced to \$23.1 billion.
- Stakeholders consultations were underway since many years to make GI law and finally it was enacted after 14 years. It will help to protect Pakistan's regional products and increase their export value.
- In the beginning of the first year of the Government, the position of Pakistan in the World Bank's DB report improved from 147 to 136 position.

KEY OBJECTIVES BEHIND THE VISION

SUPPLY SIDE

- Value addition and higher unit value
- Coordination for Improvement of infrastructure
- Improving competitiveness through reduction in cost of doing business
- Facilitating investment in manufacturing sector

MARKETING

- Focus on Export Marketing

- Better Commercial Intelligence
- Trade diplomacy/market access
- Diversification of export products and market
- The key objective is to diversify Pakistan's exports, in terms of product diversification as well as geographical diversification. Value-addition to exports is another objective, particularly in the textile sector and food processing
- In addition, the Ministry of Commerce, through tariff rationalization and budgetary intervention, is promoting 'Make in Pakistan', which aims to reduce the import bill and boost exports, managing the problem of balance of trade
- To augment e-Commerce and digital industry's growth and to make it one of the key drivers of Pakistan's economy
- To contribute achieving higher export growth through enhanced activities from e-Commerce platforms.
- To improve Pakistan's ranking in the World Bank's DB report by working on 10 specific indicators of business climate

INITIATIVES

CONCLUSION OF CHINA PAKISTAN FTA (CPFTA) PHASE-II:

- The Government of Pakistan, after 11 rounds of strenuous negotiations, signed the Protocol to amend CPFTA on 28th April, 2019. Tariff Reduction Modalities (TRM) have been implemented from 1st January, 2020 by both sides.
- As part of its post China-Pakistan Free Trade Agreement (Phase II) outreach program, the Ministry of Commerce has organized six (6) seminars in different cities of Pakistan (Karachi, Lahore, Islamabad, Faisalabad, Peshawar, Quetta) inviting stakeholders from various sectors. Official website of the Ministry of Commerce has also been updated to include latest information on CPFTA Phase-II for the benefit of business community.

UNILATERAL CONCESSION ON 20 TARIFF LINES UNDER INDONESIA-PAKISTAN (IP) PTA:

The Ministry of Commerce engaged with Indonesia to review the PTA to make equally favorable for Pakistan. As a result, Indonesia agreed to grant unilateral concession on 20 tariff lines of Pakistan's export interest.

MAJOR EVENTS ORGANIZED/PARTICIPATED

- Pakistan was accorded status of the "Guest of Honor" during 1st China International Import Expo (CIIE), held on 5-10 November, 2018 at Shanghai, China. Ministry of Commerce also organized a Trade & Investment Conference on the sidelines of CIIE on 5th November, 2018.
- Pakistan successfully organized Pakistan Trade & Investment Forum in April 2019 during Prime Minister's visit to China and also participated in the Li & Fung Vendor Summit held on 17-18 June, 2019 at Shanghai, China.
- Seminar on Trade & Investment Opportunities in Pakistan was organized by Li & Fung Korea on 2nd August, 2019 at Seoul, Korea. Leading Pakistani companies from Textile and Leather sectors were part of Pakistan's delegation in the event.

AFRICA:

In order to enhance trade and increase outreach to major African economies, the Ministry of Commerce launched "Look Africa Policy Initiative" in 2017-18. Among other steps under the policy, Ministry of Commerce relocated/opened six new Commercial Sections in addition to four already established Commercial Sections, to cover the top ten economies of Africa. The Pakistan-Egypt Trade Conference was held in 2019 in Islamabad. The Ministry of Commerce organized the first ever Pakistan-Africa Trade Development Conference (PATDC) on 30-31 January, 2020, in Nairobi, Kenya. Conference was attended by Official & Business Delegates from Twenty-Six (26)

African Countries, as well as Eighty-Five Pakistani companies from various sectors. In order to provide an opportunity of networking to exporters from Pakistan and importers in Africa, B2B meeting Secretariat was established at the venue and a total of 1883 business meetings took place between Pakistani exporters and African buyers. Despite ongoing pandemic Pakistan's exports to Africa are witnessing growth.

MIDDLE EAST/ ECO REGION:

In order to further strengthen trade ties with countries in the Middle Eastern region and the GCC various events were organized including Pak- Saudi Arabia Business Conference, Pak-Qatar Trade & Investment Forum were held in 2018-20. Additionally, Qatar lifted the ban on Pakistani Rice and so far 48000 MT rice have been exported to Qatar. Ministry of Commerce in collaboration with TDAP is organizing Pakistan's participation in mega event of EXPO 2020 to be held in October 2021. Pakistan - Afghanistan business forum was organized in June, 2019 during visit of Afghan President to Pakistan.

EUROPE/ AMERICA:

- The Third Biennial Review of the EU GSP Plus (2018-19) has successfully concluded in March 2020 & the facility is to continue for Pakistan.
- The Strategic Economic Framework (SEF) was signed between Pakistan and Turkey.
- The first ever Pakistan Turkey Business and Investment Forum was organized by Ministry of Commerce in partnership with the Turkish Ministry of Trade, and the Foreign Economic Relations Board of Turkey.
- A long-drawn trade dispute of US\$93.5 million was settled between Pakistan and Russia. The settlement of this dispute will prove an important step in improving the bilateral trade relations between both the countries.

STRUCTURAL & POLICY INITIATIVES

- To facilitate the exporters, the existing Export Enhancement Package of PKR 180 billion has been enhanced further for next three years 2018-21 with the addition of more non-textile sectors like electric fans, transport equipment, auto parts & accessories, machinery including electric, furniture, stationary, fruits, vegetables, meat and meat preparation to the existing sectors.
- After extensive consultation with the public and private stakeholders, the Ministry of Commerce got the import duties reduced on 1639 Tariff Lines of raw materials and inputs in the annual budget 2019-20. Furthermore, the import duties of more than 1600 tariff lines has been reduced to absolute zero in the annual budget 2020-21.
- In order to implement the first ever National Tariff Policy (NTP) 2019-2024, in line with the vision of Government, a number of measures have been taken like studies on Iron and Steel sector, tariff rationalization of 135 smuggling prone items, changing tariff structure under Make in Pakistan Initiative, exemptions of additional customs duty on 1623 Tariff Lines (primary raw material) and others.
- Massive stakeholders consultations lead by Ministry of Commerce resulted in formulation of the first ever e-Commerce Policy of Pakistan which was approved by the Federal Cabinet on 1st October, 2019.
- Collaborated work of Ministry of Commerce and Intellectual Property Organization of Pakistan resulted in formulation of the first ever Geographical Indications (Registration and Protection) Act, 2020 which was approved by the Parliament on 31st March, 2020.
- Monitoring of the implementation of Trade Facilitation Agreement
- Importantly, the Government has released around Rs. 51 billion and Rs. 46 billion during FY 2019-20 and FY 2018-19 respectively in Duty Drawback schemes of Textile Policy and PM Package of Incentives.
- Import of cotton has been allowed through the Torkham border
- Withdrawal of regulatory/customs/additional customs duties on imported cotton with effect from 15th January, 2020
- Duty free import of textile machinery has been continued
- Secured Government of Japan's grant assistance in the form of equipment's worth Japanese Yen 500 million to National Textile University, Faisalabad

- State Life Insurance Corporation of Pakistan is implementing Federal and KP Sehat Sahulat Program to provide insurance against catastrophic health insurance expenditure.
- Net profit after tax earned by NICL in year 2018 was 2.34 Bi (approx) whereas in year 2019 it is 3.31 billion (approx)

UPDATES ON THE INITIATIVES/PROJECTS

- Stakeholders' consultations were conducted to devise National Tariff Policy 2019-24 (NTP) implementation strategy and Customs duties, additional customs duties and regulatory duties on more than 2000 tariff lines, including smuggling prone items, have been rationalized through Finance Bill 2020.
- An extensive implementation plan for e-Commerce Policy of Pakistan in consultation with relevant stakeholders from public and private sector has been developed which was approved during the 2nd meeting of National e-Commerce Council on 18th June, 2020 under the chairmanship of the Adviser to the Prime Minister on Commerce.
- Intellectual Property Organization of Pakistan is in the process of developing the code of practice/book of specifications for the Geographical Indications of Pakistan.
- Faisalabad Garment City Company
 - PC-1 of Rs. 1,987 million has been prepared
- Lahore Garment City Company
 - PC-1 of Rs. 1,294 million has been prepared

FIRST HOLISTIC TRADE & INVESTMENT OFFICER POLICY 2019:

NOMENCLATURE OF POSTS:

The current nomenclature of the Trade Officers has been changed to Trade and Investment Officers to reflect the true nature of the job [Trade and Investment Minister/ Consul (BS-20/21); Trade and Investment Counsellor (BS-19); Trade and Investment Attaché (BS-18)].

MARKET DIVERSIFICATION/REGIONAL TRADE CLUSTERS:

Many Trade Offices were concentrated in a few countries while some important emerging economies, with trade and investment potential, were left out. For Market Diversification and for sake of austerity, instead of creating new, Trade Offices, 10 existing Trade Offices have been relocated to new and emerging markets. The following regional clusters have been created.

- Americas: supervised by Trade Minister at Washington;
- Europe: supervised by Economic Minister at Brussels;
- Turkey & EGO: supervised by Consul General at Istanbul;
- Africa: supervised by Trade Minister at Addis Ababa;
- Middle East: supervised by Trade Minister at Riyadh;
- ASEAN & Far East: supervised by Trade Minister at Jakarta;
- Eurasia: TM Russia supervised by members.

AWARENESS & OUTREACH FOR THE INITIATIVES

- Consultations with the private sector are held to take their feedback on tariff rationalization.
- Multiple awareness sessions were held in coordination with chambers of commerce, universities and fashion schools

TESTIMONIALS



Technical Centre of NTP has been established in the National Tariff Commission of Pakistan.

- Local industry is the ultimate beneficiary of duties reduction as zero on primary raw material so that cost of production could be reduced. Also, protection has also been given to the strategic sectors.
- Media often highlights the decisions/initiatives, taken by the Tariff Policy Board, from time to time.
- A video message from Director General WTO on congratulating and appreciating e-Commerce Policy of Pakistan can be accessed through the link;
web.facebook.com/emergingpk.official/videos/699232634142824/?_rdc=1&_rdr



LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

- After extensive consultations with all the relevant stakeholders under the “Make-in-Pakistan” initiative, the Ministry of Commerce has prepared a draft of the Strategic Trade Policy Framework (2020-25) which has been approved by the Prime Minister. The same has been circulated for views/comments of Ministries/ Govt. Organizations after which it will be submitted to the ECC of the Cabinet for approval.
- The Federal Cabinet, in its meeting held on 19th November 2019, approved the first-ever National Tariff Policy (NTP). The Policy, developed by the Ministry of Commerce after extensive consultations with the stakeholders, marks a milestone in the national economic policy paradigm by recognizing the importance of employing import tariffs for industrial development and export growth.
- The Import & Export Policy Orders (IPO & EPO) are the main regulatory instrument of the Ministry of Commerce. Over the last two years various amendments in the IPO/EPO were introduced to facilitate the exporters and importers.
- The National Tariff Policy 2020-24 will be implemented in five years. First year targets have been achieved.
- e-Commerce Policy of Pakistan approved by the Federal Cabinet on 1st October, 2019.
- Geographical Indications (Registration and Protection) Act, 2020 approved by the Parliament on 31st March, 2020.
- Textile Wing, Commerce Division in consultation with the textiles value chain and stakeholders has formulated draft 3rd Textiles Policy, 2020-25, to be submitted for approval of ECC of the Cabinet.



CABINET DIVISION



In line with the PTI Government's agenda, Cabinet Division is implementing Cabinet and its Committees' decisions to ensure all round development.

During the period from August, 2018 till date, 97 meetings of the Cabinet are held compared to 54 meetings held in PPP's Government (2008-2013) and 21 meetings in PML (N) period from June 2013 to June, 2015. While 266 meetings of six Cabinet Committees are held from August, 2018 till date compared to 107 meetings in PPP's period and 128 meeting during PML(N) Govt.

Since August, 2018, Pension Cell has finalized 72 fresh pension cases and 36 family pension & benevolent funds grant cases of retired/ deceased employees.

- To put the Tourism Sector as a national priority that may help in improving the quality of life and promote culture, and natural heritage, in close coordination with the provincial governments.
- To attain the indigenous capabilities of production/ selling of Ciphering Equipment and facilitating private vendor for investment in Ciphering Technology.
- To develop and pursue a regulatory framework for safe, reliable, affordable, modern, efficient and market-driven environment for provision of electric power to consumers.
- To provide low cost/affordable housing to unprivileged /low income groups that may create substantial job opportunities by mobilizing more than 40 industries related to construction sector.

BASELINE OF SECTOR, “WHERE WE WERE”

- Tourism Sector did not achieve the desire results due to paucity of funds.
- Archival material is uploaded on its server for easy and quick access by the research scholars.
- Under Naya Pakistan Housing and Development Authority, the construction and development sector is being given the status of an industry which was administered by different by-laws
- Renewal of licenses of three Cellular Mobile Operators who were expanding their NGMS networks and tele-density were increasing. Monitoring of AJK&GB is being done through set up of Frequency Allocation Board.

KEY OBJECTIVES BEHIND THE VISION

- To ensure quick implementation of Cabinet and its Committees' decisions.
- Projecting Pakistan as a tourism friendly country.
 - Marketing its products, as one of the five tourist destinations in Asia.
- To ensure the conservation and restoration of all public records and other archival materials including provision of facilities to the researchers.
- To facilitate judicious dispensation of the scarce national resource i.e. radio frequency spectrum for all radio based services.
- NEPRA is functioning as an independent regulatory body to improve the efficiency and availability of electric power service.
- Organizational strengthening of housing finance and constitution of Land Bank including one window portal for approvals/NOCs
- To ensure uninterrupted spectrum for radio based TV and FM Stations.

INITIATIVES

Six foras i.e. National Economic Council, ECNEC, Economic Coordination Committee of the Cabinet, Cabinet Committee on Privatization, Cabinet Committee on Energy, Cabinet Committee on CPEC and Cabinet Committee on State Owned Enterprises are constituted.

- To facilitate retired employees in quick disposal of pension cases and to mitigate their grievances.
- Automation of official business and file tracking system which now stands at level-4 of E-Office. Excellent arrangements for video-conferencing have been put in place.
- Provision of secure communication system among government organizations and high profile dignities.
- Formulation of National Cipher Security Policy to ensure efficiency, transparency and good governance.
- Three organizations i.e. Abandoned Property Organization, Sheikh Sultan Trust and Department of Stationery and Forms are being wound up.
- Registration of more than 2 million people through NADRA for low cost housing by arranging financing through banks.
- To ensure proactive support to government economic and social development policies which are being implemented through initiatives like;
 - Ease of doing Business,
 - Clean and Green Pakistan Initiative, and
 - Complaint Resolution through Pakistan Citizen Portal.
- Imparted training in record management.
- Approx 1.9 million pages of record have been digitized and uploaded on server.
- Frequency Allocation Board has provided input to PTA for development of various frameworks i.e.
 - Framework for Spectrum Sharing,
 - Framework for Test & Development of 5G Technologies, Satellite Based Telecom Services in Pakistan.
- To provide 30% electricity through renewable energy resources in line with Vision-2030, thereby reducing electricity costs and circular debt.

UPDATES ON THE INITIATIVES/PROJECTS

- 1016 decisions are taken during 142 meetings of the Cabinet Committees. 549 decisions are implemented while 467 decisions are being implemented.
- Amendment in Tax Ordinance 2001 aims to provide subsidies to housing/construction sector.
- Construction of 23000 low cost housing units in collaboration with CDA.
- Initiatives in LPG, Oil, LNG Sectors including complaints redressal. Low tariff is delivering benefits to the consumers
- Close coordination with tourism stakeholders.
- Introduction of E-Visa system in tourism sector.
- Creation of Tourism Development Endowment Fund
- National Tourism Strategy -2020-30 and Action Plan 2020-25 are developed.
- Financial and physical progress report is attached on PSDP projects 2019-2020 namely "Construction of Aiwan-e-Sayyhat/ Tourism Complex at F.5/1 Islamabad (PC-II-Feasibility) and "Facilitation of Tourism in Islamabad" (Marketing & Promotion) PC-I.
- Sindh Infrastructure Development Company Limited (SIDCL) has executed projects in given timelines under Karachi Packages.
- Clearing of partial liabilities by Mobile Operators i.e. Zong, Warid and Telenor adding more than Rs.100 billion to national exchequer as license renewal fee.
- Early introduction of commercial 5G Services in Pakistan.
- NEPRA Renewable Energy Projects.
- Competitive Trading Bilateral Contract Market through proper monitoring and enforcement to ensure sustainable use of electricity.
- The Federal Government launched SDGs Achievement Program (SAP) in line with UN Conventions for Community Development to achieve SDGs.
- Out of total allocation of Rs.24,000 millions, Rs.19,950 millions were transferred to Provinces and Ministries during 2018-19. The lapsed funds amounting to Rs. 4050 millions were revalidated/ transferred to Ministries with the recommendations of Steering Committee on 12.2.2020.
- During 2019-20 an amount of Rs.33,250 million is transferred while during CFY 2020-21 Rs.24 billion from PSDP will be released.

FINANCIAL OUTLAY, EXPENDITURE, BUDGET ETC.

- Naya Pakistan Housing and Development Authority has incurred expenditure of **Rs.198 millions** against budget of **Rs.252 millions** during 2019-2020, saving **Rs.54 millions**

- As per austerity agenda of the incumbent government, an amount of **Rs.247.421 millions** are deposited in Federal Treasury on account of auction of 133 official vehicles of Cabinet Division and Vehicles received from Ministries/ Divisions being over and above their authorization fixed by the Authorization Committee and other sources.

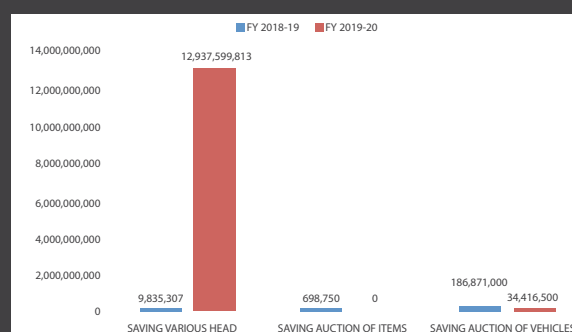
- An amount of **Rs.12,869 millions** deposited by Abandoned Property Organization, in Federal Consolidated Fund (FCF) earned through investment.

- **Total savings: Rs.54 million + Rs.247.421 millions + 12,869 millions = Rs.1370.421 millions**

TOTAL SAVINGS AUGUST 2018 - AUGUST 2020

$$(9,835,307 + 12,937,599,813 + 698,750 + 186,871,000 + 34,416,500 = 13,169,421,370)$$

(13,169 Million)



AWARENESS & OUTREACH FOR THE INITIATIVES

- Rs.26.300 million is distributed to 166 artists and writers.
- Promotion of Interfaith Harmony ,
- World Tourism Day Celebrations,
- Seminar on Tourism and Jobs.
- Cycling Rally and Walk
- Rock Climbing Competition,
- Social Media Influencers Seminar etc.
- Front desks of National Archive are established in National Defense University and NUST under the direction of the President of Pakistan.
- Pakistan Telecommunication Authority is actively pursuing the public awareness and information dissemination about telecom services in Pakistan.

TESTIMONIALS



Many initiatives in Tourism Sector are delayed due to Covid-19 and will be started after lifting of ban on gatherings.

- Research scholars, students and general public who benefited from the National Archive Record.
- Frequency Allocation Board have six websites. All information about the Board's activities are uploaded on these websites.
- NEPRA has issued Annual Report and State of Industrial Report.
- Testimonials on Naya Pakistan Housing Development Authority.



LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

- In pursuance to Clause-5 of Article 156 of the Constitution, Annual Report on Cabinet Committees is submitted to Planning, Development & Reforms Initiatives Division for placing before both the Houses of the Parliament.
- Inquiry Commission on Debt under Pakistan Commission of Inquiry Act 2017 is constituted.
- National Tourism Strategy (2020-30) and Action Plan 2020-25 in Tourism approved by the Prime Minister will be implemented after its launching by the Prime Minister.
- All Ministries/ Divisions have been requested for implementation of National Archives Act and Secretariat Instructions.

MINISTRY OF DEFENCE



A credible robust and dynamic defence, ready to undertake professionally the entire spectrum of modern-day warfare through development of Armed Forces and Executive Departments as a world class entity held in esteem by the nation as well as our international partners.

BASELINE OF SECTOR, “WHERE WE WERE”

- Fight against terrorism was in final consolidation phase, however porous border remained a main cause of cross border infiltration / terrorist threat in the country.
- Re-Organization/ re-structuring of certain departments was urgently required to enhance work efficiency and better management of resources. In this regard Survey of Pakistan needed re-organization on account of advancement in technology. Similarly, FGIEs setup had expanded from a total of 148 institutions in 1977 to 355 institutions (311 Schools & 44 Colleges) with student strength of 185,000 and employee's strength of 12,000.
- Healthcare and educational facilities were required to be upgraded in Cantt Areas to cope up with the ever-increasing demand and according to latest standards.

KEY OBJECTIVES BEHIND THE VISION

- Formulation, coordination and execution of Defence Policy of Pakistan and other defence related policies in pursuit of its mission statement.
- Administrate Armed Forces of Pakistan and inter services organizations and manage national defence needs through defence budgeting.
- To strengthen global network of allies and partners to maintain balance of power in the region.
- Establishment of state-of-the-art security innovation base to support security operations.
- Demarcation/ fencing of international borders while honoring international commitments.
- To renew policies, projects and priorities of Executive Department by keeping these entities up to date with regulations, technology and best practices.
- Maintenance of rigorous system of internal controls through budget audit and monitoring of PSCP projects.

- To ensure pro people, efficient local governance in cantonments and effective management of Defence Land.
- Welfare of ex -servicemen.
- To contribute towards the world peace and progress through the world-wide peace keeping and other operations.

INITIATIVES

FENCING / VERIFICATION OF BORDERS

Fencing was carried out to curtail cross border movement of terrorist elements and to enhance national security for peace & stability of Pakistan. Progress is as under:

- Pak – Afghan Border – 1496 Km of 2354 Km has been completed.
- Pak – Iran Border – 89 Km out of 909 Km has been completed

UPGRADATION OF HEALTH FACILITIES

ML&C Deptt started a process of revamping and upgradation of existing health care facilities. Three Cantonment General Hospitals i.e. CGHs Rawalpindi, Lahore & Peshawar have been upgraded to 500 Bedded Hospitals. Cantt Garrison Hospital Rawalpindi was recently inaugurated by the Honorable Prime Minister of Pakistan. Work on three new hospitals is also near completion which includes CGH Nowshera (50 beds), CGH Clifton (20 Beds) and CGH Sialkot (20 beds). Nine new dispensaries have also been established in Cantonment Boards – three in Chaklala, and one each in Abbottabad, Gujranwala, Sialkot, Bahawalpur, Wah and Walton

CBCARE (CANTT BOARD CITIZEN ASSISTANCE AND RAPID EXECUTION) CENTERS

Since 2018 onwards CBCARE (Cantt Board Citizen Assistance and Rapid Execution) Centers have been established in fifteen (15) Cantonments to facilitate Cantt area citizens with improved service delivery. Digital apps have also been launched for provision of services and registration of complaints (Android App in December 2018 & IOS App in March 2019). Facilitation Centers for general public have been started with the following services:

- One Window Facilitation Centers
- Q-Matic System, Public Waiting Areas
- Information Guidance through Notice Boards / LEDs
- Separate Desks for Registration of life events, Approval of Building Plans / Lands, Transfer of Property (TIP)/ Property Tax Bills, NOCs have been established in all major Cantonments.

CANTT PUBLIC EDUCATION INSTITUTES (CPEIS)

To impart quality education in the Cantt Areas and to meet the ever-increasing demand of education, the following educational institutions have been established and upgraded since 2019. The Faculty strength stands at 1374 from 1237 (in 2018) and Student strength is presently 23145 from 16905 (in 2018).

- Cantt Public Girls High School Pannu Aqil
- Cantt Public Montessori School Clifton
- Cantt Public Montessori School Nowshera
- Cantt Public School and College Quetta upgraded to Degree Level
- Cantt Public School and Degree College Malir upgraded to Post Graduate Level
- Cantt Public Inter College Faisal upgraded to Degree Level
- Cantt Public School and College Kamra upgraded to Degree Level

PUBLISHING OF ATLAS OF PAKISTAN

After a lapse of six (6) years a new Atlas containing notable information for planners, experts, researchers, students, cartographers & geographers and for promotion of tourism was published on 13-05-2018 with the following key features:

- Topography of Pakistan

- Physical and political environment of Pakistan
- Regional maps of country
- Guide maps of important cities of Pakistan
- Contains details about emerging CPEC projects
- World thematic and continental maps

REORGANIZATION OF SURVEY OF PAKISTAN (SOP)

Re-organization has been carried out to cater for advancement in technology and to enhance efficiency.

Re-organization process of the department is in progress and is to be completed in two phases. In phase-1, 396 posts are being abolished and 196 posts are being re-created/ re-designated. In Phase-2, total strength is likely to be reduced from 4500 to maximum 3000. No additional burden on the Government Exchequer in implementation of re-structuring. Surplus staff will be reduced gradually as per Govt Policy.

RE-STRUCTURING AND RE-ORGANIZATION OF FEDERAL GOVERNMENT INSTITUTIONS (FGEIS)

FGEIs had grown since 1977 from 148 institutions to 355 institutions with 311 schools & 44 colleges. This growth called for restructuring of the FGEIs Directorate. The following steps were taken: -

- **Phase-I**
A Maj General has been appointed to head the Directorate.
- **Phase-II**
Restructuring of the Directorate & Regional Offices has been carried out. Proposal for creation of Research & Development (R&D) Cell for policy formulation, monitoring and evaluation and creation of Legal Cell for speedy disposal of increased litigation is underway.
- Recruitment, posting and promotion policies are being revised to enhance efficiency, ensure transparency and efficient management.

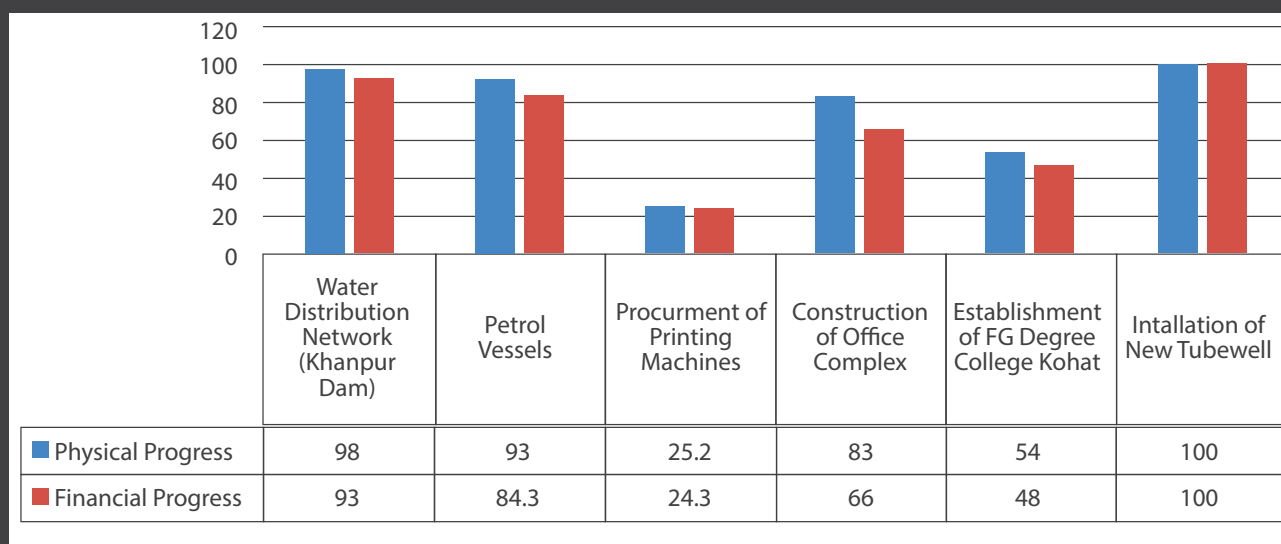
AFFORESTATION DRIVE

Under the Sarsabz-o-Shadab Pakistan & Green Pakistan initiative of the Defence Forces, Tri services along with Executive departments of MoD have planted 22 Million saplings in Spring and Monsoon season.

UPDATES ON THE INITIATIVES/PROJECTS

Sr.	PROJECTS (PSDP)	APPROVED COST/ DATE	RELEASES	UTILIZATION	STATUS
1	Water Distribution Network for RCB/ CCB based on Khanpur Dam Water Sources (Phase III)	699.50/ (08-08-05) Revised Approval 880.50/ (24-07-17)	774.99	796.43	Rs. 17.459 M is required from PSDP for completion of the project, No allocation for the project in CFY 2019-20 (No allocation in 2020-21)
2	Procurement/ construction of 06 Maritime Patrol Vessels (MPVs) for PMSA	13871/ (04-12-14) Revised Approval 16280.71/ (24-11-17)	3374.63 (PSDP) 10371.44 (Loan)	3355.99 (PSDP) 10371.444 (Loan)	Delivery of Last vehicle is pending due to COVID-19
3	Procurement of 03 latest Printing Machines for Modernization of Survey of Pakistan	373.95/ (15-01-18) Revised Approval 453.241/ (01-02-2020)	103.31	90.89	Allocation in 2020-21 Rs. 362.353M
4	Construction of office Complex including Boundary Wall for Survey of Pakistan, Lahore	280.51/ (02-09-16) Revised Approval 359.625/ (18-03-2020)	164.406	164.406	Allocation in 2020-21 Rs. 120.315M

5	Establishment of FG Degree College for Boys at Kohat Cantt	190.40/ (29-03-18)	60.500	60.500	Allocation in 2020-21 Rs. 87.448M
6	Establishment of New Generation National Geodetic Datum of Pakistan	1585.61/ (09-05-2017)	-	-	No allocation in 2020-21
7	Installation of new Tube well in premises of Survey of Pakistan colony at Quetta	5.61	5.61	5.61	-
8	Feasibility study of NIHD Center of Excellence in Prevention, Cardiovascular Research & Development (NEPCARD)	25.00	-	-	Allocation in 2020-21 Rs. 25.00M
9	Feasibility study for Establishment of National Spatial Data Infrastructure (NSDI) for Pakistan	90.00	-	-	Allocation in 2020-21 Rs. 65.00M



AWARENESS & OUTREACH FOR THE INITIATIVES

- Free flow of authentic information through regular press briefs/ releases, media interaction etc. to avoid speculative reporting
- Positive projection of Armed Forces efforts in combating terrorism highlighted through coverage of ongoing operations/ sacrifices, documentaries, songs, movies
- Development by Armed Forces in FATA to be given due coverage to complement efforts of Government in mainstreaming FATA
- Curb on glorification of extremism/ terrorism/ sectarian violence etc through denial of media space to such motives

- Assist media in adequate coverage of issues of vital national interest/ security (Kashmir, Siachen, Western Border Fencing, CPEC)
- In line with the Government of Pakistan's e-Governance Policy, an agreement has been signed between Link 1 and the Cantonment Boards of Pakistan that will now enable cantonment residents to avail this facility by feeding challan number mentioned on the challan in 1Bill option from any bank's mobile app, ATM or online portal. Now Cantonment residents would be able to pay their bills from their homes without the hassle of visiting bank branches.
- A well-organized public awareness campaign was run through print/ social media (Link: <https://www.facebook.com/CBCARE.MLC/>), displaying billboards, posters and banners on main roads, to apprise the general public about the facility. Social media page with the name of CBCARE was also created where daily updates are being shared with the residents. Presently, CBCARE system is successfully running in all Cantonment Boards. Till now, a total of 115,429 different types of applications and 138,808 complaints have been processed through the system.

TESTIMONIALS

“Senator Waleed Iqbal in his Senate speech on 15 July, 2020 lauded the efforts of Armed Forces on completion of three (03) years of Operation Raddul Fasaad on 22nd January, 2020. In the wake of this successful counter terrorism operation, the Senator highlighted the varied benefits that have accrued in the form of restoration of peace and normalcy to Pakistan and the resumption of visits by foreign tourists to the once ravaged country in its war against terror.”

“To recount a few instances of the successful outcome of the Armed Forces operation, the House was informed that International Sports events have been held in the form of PSL matches in Pakistan. In January 2020, British High Commissioner, Dr. Christian Turner issued a travel advisory whereby the restrictions on British citizens travelling to Pakistan were relaxed. The British High Commissioner remarks were quoted that, “Credit goes to the hard work of the Government of Pakistan in delivering improved security over the past 05 years since 2015.” It was informed that in 2018 the British Backpacker Society (which promotes adventure travel in tourism markets and aims to bring the developmental benefits of travel to countries with untapped tourism potential) has ranked Pakistan as the World's top Adventure Travel Destination “... with mountain scenery beyond anyone's wildest imagination”. Another positive development was that Forbes ranked Pakistan amongst ‘10 Coolest Places to Visit in 2019’. Besides the World Economic Forum's Travel & Tourism Competitiveness Report places Pakistan in the top 25 percent of global destinations for its World Heritage sites, which range from the Mangroves in the Indus Delta, to the Indus Valley Civilization sites including Mohenjo-Daro and Harappa.”

“The Senator praised the sacrifices and efforts of Pakistan Armed Forces and stressed that sacrifices of Pakistan Armed Forces need to be acknowledged and they should not go unnoticed or unappreciated.”

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

- **Joint Maritime Information Organization (JMIO) Bill**
The Bill has been forwarded to National Assembly (NA) for approval, in order to enable stakeholders to exchange maritime security information freely.
- **Pakistan Maritime Zone Bill- 2019**
The bill has been forwarded to CCLC to give effect to the provisions of United Nation Convention on Laws of Sea (UNCLOS) and other Maritime Laws, which had occurred in Maritime domain. This bill will repeal the existing Territorial Sea Maritime Zone (TSMZ) Act 1976

MINISTRY OF DEFENCE PRODUCTION



To ensure Pakistan's National Security is one of the themes of PTI's manifesto. In line with this, the vision of MoDP is to create an internationally competitive Defence Production sector that collateralizes local Defence Industries with the Defence needs of the Armed Forces through Public Private Partnerships based on self-reliance to satisfy sectoral needs, generate revenue and to achieve regional and international pre-eminence as a market leader.

BASELINE OF SECTOR, “WHERE WE WERE”

When the present Government came into power, involvement of Private Sector in defence production industry was dormant. However, after the PTI's Government with the agenda to revitalize the economy, participation of private vendors in defence production was encouraged by taking various initiatives including holding of a Defence Production Seminar on “Security through Self Reliance” at GHQ in July 2019 and SAVDEX from 16-18 Aug, 2018 & 27-29 Feb, 2020 in collaboration with Lahore Chamber of Commerce and Industry (LCCI). Further, commercialization in the defence production establishments was also encouraged.

KEY OBJECTIVES BEHIND THE VISION

- Ministry of Defence Production is mandated under the Rules of Business for all matters related to defence production, procurement, indigenization, export, marketing, research, international collaboration, relevant declarations and Defence Production Policy.
- This mandate is actualized through Defence Production Establishments (DPEs) that include Autonomous Bodies i.e. Pakistan Ordnance Factories (POFs), Wah, Heavy Industries Taxila (HIT); Pakistan Aeronautical Complex (PAC), Kamra, Karachi Shipyard and Engineering Works (KS&EW), National Radio & Telecommunication Corporation (NRTC) and Executive Departments i.e. Directorate General Defence Purchase (DGDP), Directorate General Munitions Production (DGMP), Directorate General Research and Development Establishment (DG RDE) and Defence Export Promotion Organization (DEPO).
- This Ministry is one of the few organizations of the Federal Government that earn revenues, contribute to taxation and exports and have large potential to generate employment and economic growth. Under the auspices of the Ministry, the DPEs have achieved considerably in indigenization.

- In keeping with the vision of the Prime Minister of Pakistan, the Ministry has re-aligned its role with the Private Sector and the local and international market to develop a self-reliant and a self-sustained defence production industry along with increasing job opportunities, generation of revenue through taxes, decreasing dependence on imports and increasing the exports to earn foreign exchange.

INITIATIVES

Based on the Vision and Objectives set forth, a number of initiatives have been taken by the Ministry and its Production Units. These include (but are not limited to):

MINISTRY OF DEFENCE PRODUCTION

- Formulate Defence Production Policy and Defence Offset Policy.
- Restructuring of the Ministry to make it more efficient and viable.
- Enhance Private Sector's participation in defence related manufacturing.
- Acquire ToT to enhance domestic industrial base.
- Encourage local Research and Development.
- Establishment of Gwadar Shipyard.
- Support national effort in fight against COVID-19.

KARACHI SHIPYARD AND ENGINEERING WORKS (KSY & EW).

Financial sustainability of Karachi Shipyard and Engineering Works (KS&EW) be ensured through foreign collaboration as well as extending inland collaboration and reaching out to local departments and industries.

NATIONAL RADIO TELECOMMUNICATION CORPORATION (NRTC)

- To ensure that NRTC continues to be a self-sustaining and financially viable organization, maximizing its sales and enhancing exports, thus becoming a role model for other PSEs.
- Indigenous development of diversified state of the art equipment.
- TIP taking over and conversion to a profitable Unit.
- Assembly of mobile phones and laptops domestically.
- Encourage Research & Development

PAKISTAN ORDNANCE FACTORIES (PoFs)

Improve efficiency through better management system, enhance exports as well as inland sales and modernization.

HEAVY INDUSTRIES TAXILA (HIT)

- Focus on finished products in specific fields.
- Utilize surplus capacity and reduce dependence on defence budget through commercial sales.
- Enhance exports.

PAKISTAN AERONAUTICAL COMPLEX

- Establishment of MRO facility at Islamabad International Airport.
- Enhance exports.
- Continuous upgradation of build and repair facilities.

UPDATES ON THE INITIATIVES/PROJECTS

The reporting cycle in the defence production sector is much longer than a few months or even years. However, due to the timely and focused initiatives, unprecedented progress has been made during period of two years. In fact as against the previous decades the incumbent government has been able to achieve within a short period of two years many important targets in Defence Production Sector. These include:

- **Defence Production Policy**

First presentation on Draft Defence Production Policy is scheduled during current week.

- **Defence Offset Policy**

Draft Defence Offset Policy is being circulated to all concerned for input. Based on the input, the policy shall be processed for approval.

- **Restructuring of the Ministry**

Following restructuring has been carried out:

- 2 new Executive Departments have been raised in DEPO and DGRDE. The new EDs are likely to substantially enhance marketing of our defence products and provide conducive environment for Research and Development in the country by engaging academia and private sector.
- Public-private Cell, legal cell and policy formulation/ oversight cell is being raised in the Ministry from within own resources.
- On direction of PM, Think tank at ministerial level for quality input on various aspects has been formulated.

- **Private Sector's Participation In Defence Related Manufacturing**

- A special and well attended seminar was arranged in July 2019, to encourage private sector in defence related industry. Recommendation of the seminars on "Security through Self Resilience" form the bedrock of draft defence production policy.
- In collaboration with LCCI, SAVDEX were arranged in Lahore in 2018 and 2020.

- **Acquiring ToT**

ToT worth millions of dollars has been made essential part of all big contracts and will be absorbed by local industry over next few years.

- **Encourage Local Research and Development.**

For the first time, Research and Development projects worth Rs 4 billion have been initiated for domestic development of state of the art defence equipment, out of which Rs 1.8 billion were disbursed during the lost financial year.

- **Gwadar Shipyard**

The project was initiated after PM's approval. Land acquisition, MoU with Balochistan Govt and PSDP approval are in final stages. Project Management Cell will be established after approval of PSDP.

- **Support National Effort in Fight Against COVID-19**

Following has been achieved so far:

- Indigenous development and production of ventilators at NRTC, inaugurated by PM.
- Cumulatively, production units of this Ministry attained capability to produce 25000 surgical masks, 300-400 litres of sanitizer and 500 PPEs per day.

- **Karachi Shipyard and Engineering Works (KS & EW)**

- Full financial sustainability of KSY&EW achieved in last 2 years after repaying all previous losses.
- Inland sales more than PKR 7.5 billion including PKR 1.4 billion in taxes to national exchequer, whereas, contracts worth PKR 4 billion are in hand.
- Exports worth US \$ 34 million.
- Massive upgradation of shipyard worth PKR 12 billion financed through PSDP is nearing completion.
- ToT worth millions of USD has been acquired for submarine and ship manufacturing.

- **National Radio Telecommunication Corporation (NRTC)**

- NRTC has become a role model for all PSEs without getting a single penny from the govt.
- Inland sales exceed PKR 12.5 billion including 2.9 billion in taxes.
- Exports worth US \$ 8.5 million with almost 10 million \$ orders in hand for CFY.
- NRTC is venturing into new and diversified products like RFID number plates, safe city projects and AI solutions.
- Launching of indigenous mobile phones and laptops is held up due to COVID-19.
- PM has principally approved taking over of TIP by NRTC and the project is under finalization.

- In order to encourage Research & Development, NRTC offers internship to high achiever fresh graduates and sponsors them for conception and vitalization of new projects.

- **Pakistan Ordnance Factories (PoFs)**

- To improve efficiency and management of PoFs, posts of DG (Production) and DG (Commercial) were created in PoFs through Cabinet's approval, which has enhanced the overall efficiency.
- Re-composition of BoD is under process at the Parliament.
- ToT acquisition for the latest arms and ammunition and phased modernization is under process.
- Inland sales worth PKR 7 billion including PKR 1.5 billion Taxes have been made.
- Exports in excess of USD 152 million.

- **Heavy Industries Taxila (HIT)**

- Rolling out of first batch of Al-Khalid-1 tank was carried out on 28 July 2020.
- Amendment bill regarding creation of a commercial company by HIT has been passed by Parliament. Surplus capacity shall be utilized to enhance sales/exports and reduce dependence on defence budget.
- Inland sales worth PKR 3.2 billion including 550 million as tax.
- Exports worth USD 11 million.

- **Pakistan Aeronautical Complex**

- NoCs from various government ministries for establishment of Commercial MRO are at different stages.
- Inland sales worth PKR 450 million including 48 million as tax.
- Exports worth 17 million USD were made in last FY, orders for 370 million USD are under finalization.

AWARENESS & OUTREACH FOR THE INITIATIVES

FOR INCULCATING AWARENESS FOLLOWING INITIATIVES WERE TAKEN:

- International Defence Exhibition and Seminars (IDEAS-2018) were organized in Nov, 2018 to promote exports and progressive image of Pakistan.
- An exhibition and seminar titled SAVDEX was held in Feb, 2020 at Lahore in collaboration with Lahore Chamber of Commerce and Industry.
- Defence Production Seminar on "Security through Self Reliance" was organized at GHQ in July 2019 to encourage private sector and local vendors for enhanced role in Defence Production through "Public Private Partnerships".
- Many Press Releases have been issued and "100 Days Performance Report" and "One Year Performance Report" have been published which are reflective of PTI's above manifesto in relation to the strides being made in the realm of defence production.

TESTIMONIALS

“Services and Defence Industry of Pakistan operating in Private Sector are benefitting from Defence Production capabilities of Pakistan. For instance, a total number of 524 companies (320 foreign & 204 national) participated in IDEAS 2018 wherein five (05) MoUs were signed.”

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

- Re-structuring of MoDP's departments has been carried out by creating Dte General RDE to develop and evolve a centre for Research & Indigenous development/ production in specific areas related to Defence Production.

- Statutory Directions under Section 6(2) of POF Board's Ordinance have been issued for augmenting production and commercial activities by POF Board.
- "Policy Board on Shipbuilding" has been made functional for the first time in 11 years span.



Imran Khan ✓

9 h · 🌐

'Made in Pakistan' ventilators to be handed over to NDMA. Pakistan will be among those countries which manufacture complex medical equipment. #PMIK 🇵🇰



MINISTRY OF ENERGY [POWER DIVISION]



“Roshan Pakistan”

To Develop Pakistan, as energy sufficient, efficient and secure country.

BASELINE OF SECTOR, “WHERE WE WERE”

Power sector was facing multiple challenges which included system constraints, fast rising circular debt, inefficiencies driven by corruption, theft, growing burden of tariff non-rationalization and lack of policy decisions leading towards shattering of confidence of foreign investors.

KEY OBJECTIVES BEHIND THE VISION

- To ensure access to affordable, reliable, sustainable and indigenous electricity for all by 2030.
- To develop the most efficient and consumer centric Power generation, transmission and distribution system.
- To achieve Renewable Energy targets of 20% of energy mix by 2025 and 30% by 2030.
- To reduce energy intensity of the GDP.
- To reduce line losses to the permissible limit.
- To continue the ongoing country-wide campaign against theft of electricity.
- To continue the ongoing recovery campaign against current and dead defaulters.

INITIATIVES

NEW POWER PROJECTS

Private Power and Infrastructure Board (PPIB) under Power Division is currently handling a portfolio of twenty five (25) ongoing projects of 13,747 MW cumulative power generation.

- **1124 MW Kohala Hydropower Project:**
In a major breakthrough towards implementation of USD 2.4 billion 1,124 MW Kohala Hydropower Project, agreements of the Kohala Hydropower have been signed on 25th June 2020 in Prime Minister's Office. This latest development has paved the way for achievement of Financial Close which PPIB is targeting to be achieved by 30th June 2021. The 1124 MW Run-off-the-River Kohala Hydro Power Project under the China Pakistan Economic Corridor (CPEC) is the largest foreign direct investment in any IPP of the country and also in AJ&K.
- **700.7 MW Azad Pattan Hydropower Project:**
The Power Sector of Pakistan witnessed another big day towards harnessing hydropower generation with the signing of project agreements for development of 700.7 MW Azad Pattan Hydropower on 6th July, 2020. This development will pave the way for achievement of Financial Close of the Project which is targeted to be achieved by 31st December 2020. The project will not only bring in valuable foreign direct investment of 1.35 billion US Dollars but will generate cheap and clean energy of about 3,265 GWh per year to the national grid by 2027.
- **Under Alternative Energy Development Board (AEDB)**
 - 3 wind projects of 150 MW achieved Commercial Operation Date (COD).
 - Similarly 2 Bagasse Projects of 58 MW achieved COD;
 - 12 Wind Project of 610 MW achieved financial close, which is a great achievement as these projects were stalled due to policy decision.

ANTI-POWER-THEFT CAMPAIGN

Anti-Theft Campaign launched on directions of the Prime Minister since 13th October, 2018 across Pakistan with main slogan of zero tolerance for over billing and zero tolerance for corruption. As of 27-07-2020, 70256 FIRs registered, 11347 persons arrested, Rs.3,522,885,032/- recovered from the theft campaign.

DECREASE IN LINE LOSSES BY 1.4%.

RECEIVABLES RECOVERY DRIVE

Target assigned to DISCOs to recover Rs.8,000 million from old receivables. DISCOs have shown a record cumulative increase of Rs. 121,102 million in collection from October, 2018 till June, 2019

SYSTEM UPGRADATION

Massive system upgradation has resulted in increasing the capacity of system to more than 26000 MW this year which has ensured uninterrupted electricity supply to the consumers during Ramzan, and summer days. The industrial consumers are also getting continuous power supply due to these efforts. The system so far has transmitted 23083 MW record delivery successfully.

COMPLAINTS RESOLUTION

Power Sector has one of the most advance complaint resolution system linked via state of the art technology with mobile application, web portal, telephone call and SMS. Being largest utility services provider Power Sector has so far handled 274,914 complaints out of which 266,735 are resolved by 13-07-2020.

FLAT TARIFF REGIME

Power Sector introduced and successfully implemented flat tariff regime for domestic, commercial and industrial consumers for the first time during i.e. November, 2019 to February, 2020. This package has largely benefited the industrial consumers and provision of flat tariff induced increased industrial activity in the country due to affordable rates.

HAZARDS REMOVAL

Power Division has made significant achievements in removal of hazards from residential areas and has

succeeded in removing 19701 such hazards against 37857 identified hazards across the country as of 30-06-2020.

SAFETY OF EMPLOYEES

Dedicated portal has been launched for safety of employees and regular trainings are imparted to make working environment safe for workers.

REGULARIZATION OF EMPLOYEES

Power Division has taken lead in defining criteria and initiating process of regularization of employees in Distribution Companies. So far all the DISCOs have taken practical steps and regularized 8390 employees till date who were fulfilling the criteria.

NEW RECRUITMENTS (MORE THAN 10000)

Power Division also took lead in getting necessary approval for new jobs in DISCOs which are around 10000. Few of DISCOs have issued offer letters while others are in the process.

AUTOMATED METERING INFRASTRUCTURE

A project of Advanced Metering Infrastructure (AMI) is being launched in LESCO and IESCO areas with the assistance of Asian Development Bank worth USD 400 Million.

AERIAL BUNDLED CABLE (ABC)

To control power theft and check menace of kundas, PESCO and SEPCO have started installation of ABC cables, which are much secure and effective against Kundas.

NEW RENEWABLE ENERGY POLICY

The Power Division drafted a new Renewable Energy Policy 2019 with main emphasis on increasing the share of renewable energy to 20% by 2025 and further to 30% by 2030. The policy is at the Council of Common Interests (CCI) for its final approval.

OPEN KATCHERIES

In order to resolve consumer's grievances on the spot, DISCOs regularly conduct open katcheries on each Saturday at Sub-Divisional level.

NTDC NETWORK IN 2019-22

During the period 2018-19 to 2021-22, NTDC has planned to commission 6 new grid stations of 500 kV with new transmission lines of around 2919 km. In addition to that it has planned to commission 14 new grid stations of 220 kV with new transmission lines of around 1813 km during the same period.

NEW TECHNOLOGIES FOR IMPROVEMENT IN NTDC SYSTEM

±660 kV HVDC transmission line along with converter station at Matiari and Lahore. 500 kV HVDC Transmission line for CASA-1000 Project, Up-gradation of NTDC Telecom and SCADA system, Implementation of integrated solution to improve productivity and control in NTDC by Enterprise Resource planning (ERP). National Transmission Modernization Project (NTMP) under World Bank Financing

DEVELOPMENT OF COMPETITIVE WHOLESALE MARKET IN PAKISTAN

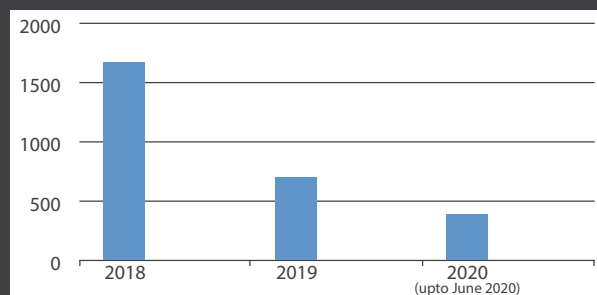
Mandated by ECC, CPPA is taking all necessary steps for establishing energy market.

UPDATES ON THE INITIATIVES/PROJECTS

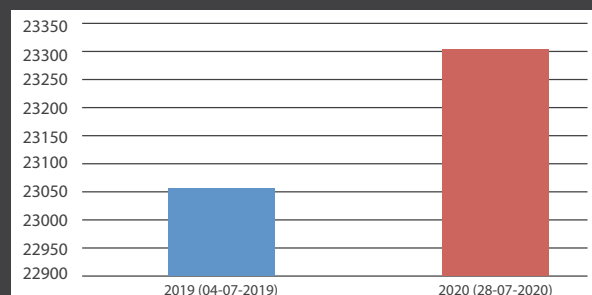
- Interconnection of the Isolated Makran Network at Basima via NAG G/Station from Panjgoor G/Station with cost of Rs.7421 million.
- Supply of Power to Hattar SEZ Khyber Pakhtun-Khwa with cost of Rs.1036.83 million.
- Supply of Power to Rashakai SEZ Khyber Pakhtun-Khwa with cost of Rs.1825.80 million.

- Provision of Electricity to Dhabeji SEZ with cost of Rs.3941.85 million.
- Removal of Constraints in transmission (total 72 constraints identified and 33 removed).
- Removal of around 19701 Hazarads in all DISCOs to improve public safety.
- Renewable Energy Policy. 2019.
- Strategy with targets and timelines for increasing contribution of renewable energy in the energy mix.

AVERAGE FO GENERATION (MW)



MAXIMUM HISTORICAL GEN (MW)



AWARENESS & OUTREACH FOR THE INITIATIVES

Power Division has a dedicated media center which regularly interacts with relevant media persons on daily basis. A small monitoring room is also established to keep watching the electronic media. Besides, the Power Division has active social media accounts which are updated on daily basis as and when data is received. The social media accounts have successfully engaged both print and electronic media on a number of occasions. It has also been to the credit of Power Division's social media accounts that millions of followers/ holder either follow these accounts or interact with posts from these accounts.

The Power Division has adopted a proactive approach and has made available information for its beat reporters. The proactive approach has benefited Power Division on a number of occasions by either dropping of negative stories or effective inclusion of its version in news items. Power Division has three accounts on social media, Minister for Energy @OmarAyubKhan (49768), Spokesperson @zafaryabkhan (17216) and Power Division @MoWP15 (9098). Few of the important media campaigns and outreach subjects and action taken are as below:

Sr.	SUBJECT/ INITIATIVE/ ISSUE	PRESS BRIEFINGS	PRESS RELEASES	SOCIAL MEDIA ACCOUNTS	REMARKS
1	Anti-Theft Drive	DISCOs daily with leading newspapers and news channels.	Press Releases by DISCOs on daily basis.	Twitter accounts having millions of followers engaged by the Power Division accounts for promoting/ dissemination of information and data.	Front and back print media coverage on anti-theft drive. Daily press coverage by DISCOs on number of FIRs, recovery etc.
2	Winter discounted rates for electricity.	Press briefing by Federal Minister.	Press releases by Power Division & Paid 3 days campaign.	Social media posts.	
3	Recovery from dead and running defaulters	Briefing by each CEO of DISCOs at head quarters level. Briefing by spokesperson.	Press Releases by DISCOs Data sharing with reporters	Sharing of the campaign on Social media accounts.	

4	Load Management/ Awareness	Daily sharing of Power position by Spokesperson office	Daily sharing of data on whatsapp group	Posting of Power position on social media accounts	Power position showing demand and supply.
5	Performance of Power Sector	Monthly review meetings data sharing.	Press release/data by Spokesperson office	Twitter posts.	Front/Back page coverage by major newspapers. Tickers on all TV channels.
6	Removal of Hazards	Daily data sharing by DISCOs	Press releases by DISCOs	Posting of before and after removal of hazards, photos on social media accounts.	It has been largely lauded by the public on social media.
7	Federal Minister's meeting/ engagements	N/A	Press releases	Posting of pictures, small videos and main crux of meetings on social media accounts and sharing of press release on Whatsapp broadcast.	Print media coverage. Editorial Letters to the Editors Electronic media coverage.
8	Information regarding Power break down in extreme weather condition	Briefing by DISCOs	Press releases by affected DISCO or NTDC as the case may be.	Posting of updates regarding restoration of electricity in the affected areas.	It is being used as most effective tool on social media.
9	Improvement of transmission system		Press releases by NTDC on regular intervals	Improvement location, size, figures, area to benefit posted on social media accounts.	Print and Electronic media coverage.

TESTIMONIALS



LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

Promulgation of Criminal Law (Amendment) Ordinance, 2019 – (Offences & Penalties relating to Electricity – Amendment in the PPC & Cr. PC)

MINISTRY OF ENERGY [PETROLEUM DIVISION]



Meet the energy needs of Pakistan and contribute towards economic growth and development.

BASELINE OF SECTOR, “WHERE WE WERE”

The regulations of mineral sector for all solid minerals except those occurring in Federal areas are in the domain of Provinces/federating units. Mineral exploration and development including grant of mineral titles (prospecting/exploration licenses & mining leases) and safety of exploration and mining operations are the responsibility of provinces.

Federal Government is mandated with regulation of nuclear minerals and those occurring in Federally controlled areas and international offshore water territory, geological surveys and National Mineral Policy formulation, facilitation and coordination at national and international levels.

The mineral sector of Pakistan makes a meager contribution (less than 1%) to the Gross Domestic Product (GDP). It has tremendous potential to increase its share.

PETROLEUM EXPLORATION & PRODUCTION ACTIVITIES:

Pakistan has large sedimentary area of 827,268 Sq. kms in which only 1123 exploratory and 1496 Appraisal/Development wells have been drilled so far with an average well drilling density of 3.0 wells per 1000 Sq. kms. These wells have resulted in 411 discoveries giving a success ratio of 1:2.8. About 95% of these wells are concentrated in Indus Basin whereas Balochistan, Khyber Pakhtunkhwa & offshore area is virtually unexplored.

DESCRIPTION	2017-18	2018-19	2019-20
Active Licences	174	173	172
Active Leases	181	192	197
Wells drilled	81	104	58
Exploratory wells drilled	45	37	25
App./Development wells drilled	36	67	33

	2017-18	2018-19	2019-20
PRODUCTION			
Oil (BBLS)	32,557,053	32,496,028	25,850,522
Gas (MMCFD)	1,458,936	1,436,545	1,208,289

Licence granted	10
Licence extended	124
Leases granted	15
Leases extended	48
Wells spudded	142
Exploratory	50
App./ development	92
Well notices approved	404
Well commencement	140
Well miscellaneous	264

Discoveries announced	26
Initial flow from these discoveries	
Oil (BOPD)	6,799
Gas (MMCFD)	234
Oil Production (BOPD)	
Addition	9444
Depletion	9611
Gas Production (MMCFD)	
Addition	218
Depletion	279
Seismic Acquired	
2D L.kms	5,110
3D (Sq.Kms)	2,693

Royalty Collection 18.08.2018 to 21.05.2020	
Detail	PKR (Milion)
Royalty on crude oil	51,196
Royalty on natural gas	91,781
Total	142,977

KEY OBJECTIVES BEHIND THE VISION

- Formulate policies to promote growth and development in the sector
- Enhance and revive oil & gas sector via domestic and international partnership
- Policy implementation and research for the sector
- Maintain POL and strategic stocks
- Improve Corporate Governance in PSC
- Ensure revenue collection of PSCs from end consumers
- Supply management of LPG to ensure affordability & availability
- Training/awareness sessions on safety requirements in oil and gas exploration & production operations
- Explore, exploit and develop the hydrocarbon potential of Pakistan
- Unification & publication of minerals data through coordination with Provinces
- Development plan for Mineral Sector National Geo-Data Centre
- Make energy costs regionally competitive for all industrial enterprises
- Make petroleum products (oil & gas) affordable for domestic consumers, without creating financial gaps.
- Ensure resource allocation for CSR/local development and social welfare of communities as obligated in PCAs/Leases

INITIATIVES

NEW POWER PROJECTS

- A Memorandum of Understanding (MoU) has been signed between the Governments of the Kingdom of Saudi Arabia (KSA) and Pakistan on 17.02.2019 regarding bilateral economic cooperation in the mineral resources sector.
- Revamping of PMDC – induction of professionals in management team; Managing Director, General Manager (Business Development), General Manager (HSE), Chief Internal Auditor and Company Secretary etc.
- Formulation of Strategic Plan for Mineral Sector Development.

- Establishment of National Minerals Data Center included in the PSDP 2020-21.
- Initiated process for rail connectivity of Thar Coal-field;
- Geological Survey of Pakistan (GSP) carries out resource mapping and mineral investigation surveys on regular basis and also assists other organizations (local or foreign) for such jobs. It has contributed to all major mineral discoveries in the country. The Department is also carrying out geo-chemical investigation of Pakistan in collaboration with China.
- Pakistan Petroleum(Exploration & Production)Policy 2012 has been amended, with the approval of the CCI
- Pakistan and Kingdom of Saudi Arabia have signed an MOU for establishment of a mega refinery with a capacity of 300,000 bopd and petrochemical complex with an estimated cost of US\$ 10 billion. Currently a prefeasibility study is under progress.
- Abu Dhabi National Oil Company (ADNOC) has shown its interest to partner with PARCO Coastal Refinery Limited (PCR) which is a mega oil refinery project with a capacity of 250,000 bopd at an estimated cost of US\$ 6 billion. It will be established near Hub, Balochistan.
- Underground oil pipelines of PAPCO/PARCO are planned to be upgraded which will carry multi grade fuels i.e., MOGAS and HSD.
- Kingdom of Saudi Arabia has provided oil import facility on deferred payment basis valuing US\$3.2 billion per year. This facility under Saudi Development Fund is expected to be extended for further two years.
- As per decision of the Cabinet Committee on Energy, all imports of petrol shall conform to Euro-5 compliant specifications w.e.f. August 2020. Similarly, all diesel oil reports shall be Euro-5 compliant w.e.f. January, 2021.
- During FY 2018-19 and 2019-20, storage capacity for MS and HSD have been enhanced from 0.49 million MT to 0.68 million MT and 1.222 million MT to 1.447 million MT respectively to meet the enhanced demand of Petroleum Products.
- During the Financial Year 2018-19 and 2019-20 (upto May 2020), revenue on petroleum products earned by the Government is as follows:

EARNING THROUGH	FINANCIAL YEAR (2018-19)	FINANCIAL YEAR (2019-20) UPTO MAY 2020
Petroleum Levy	178.87	234.33
Discount	9.11	12.84
Windfall Levy	3.90	5.17

UPDATES ON THE INITIATIVES/PROJECTS

- Open access was granted to private sector to import LNG.
- Private sector has been allowed to set up terminals in the Country with no involvement from Government
- Introduction of Euro-V standard petrol in the Country.
- Fixation of GST on fuels @ 17% by law.
- Two new modern refineries are under development.
- Incentives package for upgradation of existing refineries.
- Opening up of LNG sector with a view to reduce its prices.
- Reduction/elimination of approval processes in the exploration and production business.
- 40 new blocks for oil exploration in process.
- New downstream oil policy finalized.
- Dualization of oil pipeline reducing road traffic to be operational soon.
- Engineering work being carried out for development of underground storage capacity.
- New pricing mechanism for fuel import finalized
- Boards of Directors of ten companies reconstituted
- Professional CEOs appointed in PSOCL, OGDCL PMDC and GHPL.
- Lab testing facility of HDIP enhanced ensuring good quality fuel availability.
- Institutional arrangements have been put in place to provide technical training to ex-cadre employees of Petroleum Division.

FINANCIAL OUTLAY, EXPENDITURE, BUDGET ETC.

The planned execution period for the project entitlement of “National Mineral Data Center of Pakistan” is two years 2020-22 with estimated cost of Rs295.00 million. An allocation of Rs48.000 million has been made under PSDP 2020-21 against planned figure of Rs240.000 million.

Sr.	BLOCK NAME	AREA Sq. Kms	Sr.	BLOCK NAME	AREA Sq. Kms
1	3069-9 (Suleiman)	2172.89	11	3372-27 (North Dhurnal)	56.18
2	3068-6 (Killa Saifullah)	2421.96	12	3072-9 (Okara)	2492.48
3	3068-10 (Block-28 North)	637.05	13	3171-2 (Nurpur)	518.19
4	2762-2 (Desert)	2231.3	14	3272-16 (Lilla)	2361.12
5	3067-7 (Sharan)	2497.89	15	2972-7 (Vehari)	2487.28
6	3372-25 (Abbotabad)	2298.67	16	2972-8 (Sutlej)	2312.56
7	3170.11 (D.I.Khan West)	311.55	17	2770-4 (Islamgarh)	2229.51
8	3471-1 (Nowshera)	1711.06	18	2668-23 (Khewari East)	1451.23
9	3372-26 (Hazro)	653.74	19	3068-9 (Nareli)	2414.95
10	3273-5 (Jhelum)	1524.65	20	2467-17 (Sujawal South)	1914.1

AWARENESS & OUTREACH FOR THE INITIATIVES

Regular consultations are held with stakeholders, provincial authorities concerned, mine owners, representatives and industry experts to introduce mineral sector development reforms.

Two seminars conducted on Bio Fuel and Clean Energy initiatives and for diversification of energy mix in the country. Academia's, industry experts and researchers were involved by the ministry in order to diversify the energy production and to introduce the concept of clean fuels among the industry major shareholders so as to provide alternative solutions to the existing production lines.

The Prime Minister of Pakistan launched the Clean Green Pakistan Movement (CGPM) on 13th October 2018. Since the exploration and production of oil and gas is a major sector in Pakistan, therefore, Ministry of Energy (Petroleum Division), being an important stakeholder, took part in the tree plantation drive of the federal government through E&P operators. 561,090 numbers of trees have been planted by 12 operators cumulatively, out of which 148,017 have been planted during the tenure of the current government.

TESTIMONIALS



Professors of Universities of Mining Engineering Departments and Officers of Provincial & Federal Minerals Departments, geoscientists and industry experts

- Mine Workers, Mine Owners, traders, down-stream industry, Provinces & Federal Government etc.
- Consultants/Sector Experts engaged by the Ministry for development of policy and guidelines, strategic analysis and execution of various projects.
- To ensure smooth and expeditious regulatory approvals, Standard Operating Procedures (SOPs) have been developed. Similarly, templates have been developed to provide guidance to the E&P Companies regarding data/info/input or justification required to be attached with the request for approval of the regulator.



LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

- National Mineral Policy, 2013 (implementation is in process). Legislative/executive authority for regulation of mineral resources other than mineral oil, natural gas and nuclear substances vest with the Provincia Governments.
- Petroleum Production Rules 2012 (modified and amended)
- Apart from above, a policy for unconventional hydrocarbon reservoir i.e. Tight Gas (Exploration & Production) Policy 2011, has also been notified in which 20% premium over Petroleum Policy 2012, price has been provided for investors.
- Low BTU policy containing lucrative incentives for E&P companies exploring and producing Low BTU gas has also been notified.
- PCAs and PSAs amended for award of lease licences.
- Simplification of procedures involving various regulatory issues related with E&P Sector
- The Petroleum Division is also in process of formulating Shale Gas Policy, which will also attract many multinational companies to come to Pakistan for undertaking exploration to discover Shale Gas and Shale Oil in the country.



MINISTRY OF ECONOMIC AFFAIRS



VISION

- Building partnerships for sustainable socioeconomic development

MISSION

- Promotion of economic relations with bilateral and multilateral development partners through economic diplomacy
- Mobilization and effective utilization of external economic assistance in line with the national priorities for socioeconomic development of the country.

KEY OBJECTIVES BEHIND THE VISION

Economic Affairs Division is the lead Division for mobilization of external financial resources from bilateral & multilateral development partners; promotion of economic relations with partner countries; management of public & publically guaranteed external debt; and provision of technical assistance to friendly countries.

INITIATIVES

DISBURSEMENT OF FOREIGN ECONOMIC ASSISTANCE

In order to meet the development needs of the country and bridge the financing gap, EAD arranged an amount of USD10,642 million from various external sources, including USD 684 million as grants, during the last two years. These inflows helped the government in meeting its budgetary requirements and finance development projects to accelerate growth, make debt servicing of previous loans and strengthen forex reserves against external economic shocks.

(USD million)

Source	Development Partner	2018-19		2019-20		Grand Total	
		Budget	Actual	Budget	Actual	Budget	Actual
Multilateral	ADB	1,380	492	1,677	2,784	3,057	3,276
	World Bank	817	616	1,122	1,327	1,939	1,943
	IsDB	1,000	820	1,100	815	2,100	1,635
	Others	123	101	64	618	187	719
	Total	3,320	2,029	3,963	5,544	7,283	7,573
Bilateral	China	828	1,573	402	487	1,230	2,060
	France	52	87	31	29	83	116
	Japan	32	60	16	10	48	70
	Others	65	33	31	106	96	139
	Total	977	1,753	480	632	1,457	2,385
Total Grants		394	339	315	345	709	684
Grand Total		4,692	4,121	4,758	6,521	9,450	10,642

SIGNING OF NEW AGREEMENTS

- Budgetary Support:**
 In order to bridge the budgetary gap, EAD arranged an amount of USD 3.3 billion from multilateral development partners (ADB, WB, AIIB & Korean EXIM Bank) on concessional rates.
- Project Financing:**
 EAD signed new financing agreements worth USD 7,311 million for development projects in the priority sectors including infrastructure, energy, agriculture, climate change, water, education, health and social sector. This financing would help to accelerate economic growth, improve service delivery, create employment opportunities and reduce poverty.
- COVID-19 Response:**
 To cope with the health and socioeconomic challenges, caused by COVID-19 pandemic, EAD successfully mobilized external assistance amounting to USD 1,865 million. Out of USD 1,865 million, an amount of USD 1,000 was allocated for budgetary support and USD 865 million is being utilized for health, education and social protection.

DEBT MANAGEMENT

During the last two years, EAD paid an amount of USD 19,257 million on account of debt and debt servicing to international development partners and foreign commercial banks including principal amount of USD 15,225 million and interest payments of USD 4,032 million (see table below). Net growth in external debt was therefore reduced.

(USD million)

Debt Servicing	FY 2018-19	FY 2019-20	Total
Principal Amount	7,054	8,171	15,225
Interest	2,069	1,965	4,032
Total	9,121	10,136	19,257

G-20 DEBT RELIEF

In response to the Prime Minister of Pakistan's call for a global debt relief initiative, G-20 announced Debt Service Suspension Initiative for the developing countries to help them manage the severe impact of the COVID-19 pandemic.

Consequently, Pakistan also benefited from this debt suspension and got a breathing space of USD 2,012 million from 21 bilateral creditors. This relief provided fiscal space to divert financial resources to save lives and livelihood to mitigate economic input of COVID-19.

Economic Consultation

Pakistan and Turkey signed an all-encompassing Strategic Economic Framework in February, 2020. In addition, 12 economic consultation sessions with Kuwait, Oman, Bulgaria, Tajikistan, Iraq, Italy, Germany, Hungary, Qatar, Russian Federation, Kazakhstan and Japan were held during the last two years.

CAPACITY DEVELOPMENT OF GOVERNMENT OFFICERS

During the last two-years, a total of 2,095 officers were sent aboard on short & long-term training courses in various disciplines from Federal Ministries/ Divisions and Provincial Departments. These training programmes were fully-funded by the development partners.

TRAINING COURSES UNDER PAKISTAN TECHNICAL ASSISTANCE PROGRAMME (PTAP)

- Under Pakistan Technical Assistance Program (PTAP), 614 students of Pakistani diaspora and friendly countries were granted admissions MBBS, BDS, D. Pharmacy and B.Sc Engineering by the public sector universities & colleges during the last two-years. The details are given below:

Discipline	No. of Students		
	2018-19	2019-20	Total
MBBS	113	121	234
BDS	22	14	36
D. Pharmacy	46	50	96
B.Sc Engineering	144	104	248
Total	325	289	614

- During the last two-years, the Government of Pakistan also provided training to 106 foreign officials from friendly countries at NIBAF, Postal Services Academy and Railway Academy as under:

Name of Short Term Training	No. of Participants		
	2018-19	2019-20	Total
International Central Banking Course	21	15	36
International Commercial Banking Course	12	13	25
Advance Railways	12	8	20
Postal Services	-	13	13
English Language Course for CARs	-	12	12
Total	45	61	106



ESTABLISHMENT DIVISION



Excellence in Human Resource Management in Public Service

KEY OBJECTIVES BEHIND THE VISION

- To effectively perform the business assigned to it under Rules of Business 1973
- To provide competent, well trained and efficient human resource to the Government, both Federal and Provincial, ensuring equitable distribution/placement
- To ensure appropriate career planning of Federal Government servants
- To provide management consultancy to Ministries/ Divisions and Organizations
- To provide welfare and incentives to the FG employees
- To assist the Federal Government in making Administrative Reforms

INITIATIVES

Sr.	Initiative	Description
1	Promulgation of the Civil Servants Promotion (BS 18 - 21) Rules 2019	Framed comprehensive Civil Servant Promotion Rules (BS-18 to BS-21) to lay down the basis for smooth, transparent, consistent and in time promotion mechanism to promote the best officers to positions of higher responsibility
2	Promulgation of the Civil Servants (Directory Retirement) Rules 2020	Performance evaluation of civil servants upon completion of 20 years of service will undergo performance review by a designated committee/ board according to a prescribed criteria to remove deadwood from public sector organizations
3	Career Planning and Progression Framework	Prepared comprehensive career planning framework for the officers of OMG/PSP/PAS/Secretariat cadres, encompassing plans for academic training and practical experience, innovation for public welfare, application of technology, tenure security, etc., to provide a planned and structured career path for the officers from BS-17 to BS-21

4	Performance Management and Appraisal	Establishment Division has commenced the performance appraisal system for the evaluation of Ministries/Divisions and individual officers through Performance Agreements and job description based KPIs respectively to improve the existing system of evaluation both at individual and organizational level
5	Training of Non-cadre and Ex-cadre Human Resource	Establishment Division has initiated the process of identifying and improving training requirements of ex-cadre officers to update their skills and competencies for maximum utilization.
6	National School of Public Policy Rules	National School of Public Policy NSPP Rules, 2017 are being replaced by new NSPP Rules, 2019 to improve in-service training of officers for higher grades
7	Streamlining the Promotion of Civil Servants	To streamline the promotion of Civil Servants, yearly schedule of meetings for Selection Boards has been approved by the Prime Minister and institutionalized to earn the trust of officers on promotion process
8	Streamlining of Pension Process	To overcome the procedural delays in the existing pension process, Establishment Division has framed and implemented systematic pension process to provide relief and ease to the pensioners
9	ISO Certification, ISO 9001:2015	Management reviews/Staff reviews , creation of posts, status determination of organizations, monitoring/implementing recruitment policy for the Federal services/Autonomous Bodies/ Corporations, adjustment of surplus employees, etc. to improve the organizational efficiency
10	Automation of Core Business Processes of Establishment Division	Establishment Division is in process of automation of all of its core business functions in collaboration with Punjab Information Technology Board (PITB) to improve service delivery, increase performance efficiency and enable evidence based decision making for the senior management
11	Institutionalized Mechanism for Prime Minister Performance Delivery Unit (PMDU)	Establishment Division has made institutionalized arrangement and established a dedicated section for Pakistan Citizen Portal (PCP) and Task Management System in respect of PMDU to address grievances of citizens/government employees in the light of trending complaints and to ensure better public service delivery
12	Internal Communication (IC) Module of E-Office	Establishment Division has achieved major increase in E-filing from October, 2018 with more than 1000 E-files per month and in addition to this Establishment Division profoundly contributed for the improvements in next version of IC/ E-filing Module through a report dated 3rd January, 2019 forwarded to National Information Technology Board (NITB). This initiative has brought efficiency, transparency, security and traceability in the official business and also contributed in reducing expenditure on stationary
13	Constitution of Selection Committee for Selection/ Posting of Senior Officers	Pursuant to decision of Federal Cabinet, Establishment Division vide notification dated 28-02-2019 has constituted Selection Committee for Selection of Senior officers to bring transparency in the selection process of officers in BS-22
14	Formulation of Rotation Policy for PAS/PSP officers.	Pursuant to the orders of the Prime Minister, a comprehensive and well thought out Rotation Policy for PAS/PSP officers has been prepared in consultation with Provincial Governments and all stakeholders to ensure maximum rotation of officers of All Pakistan Services, transparency and depoliticization of bureaucracy
15	Formulation of Reasoned Policy / Criteria for Induction of Officers of Provincial Civil Service into Pakistan Administrative Service	A rule has been added to provide Provincial Officers an avenue for appointment in Pakistan Administrative Service. Exercise of consultation with Provincial Governments / Government of Gilgit Baltistan / AJ&K and necessary formalities such as syllabus / criteria have been completed. The induction procedure is at the final stage of approval. This initiative would lay down induction criteria to ensure merit in the process
16	Special Professional Pay Scale (SPPS-I, II & III)	General criteria has been issued / circulated for need assessment, recruitment and performance evaluation for hiring contractual appointment in Special Professional Pay Scale (SPPS-I, II & III) in Ministries / Divisions to ensure efficiency in Government Departments

17	Management Position Scale Policy-2020	A policy has been issued for making appointments of highly skilled / qualified professionals from open market on tenure basis (contract) against MP Scale positions in Ministries / Divisions, Attached Departments, etc. to ensure efficiency in Government Departments
18	Selection Procedure of Chief Executive in Key Public Sector Enterprises	Guidelines for the selection process of Chief Executives / Administrative Heads of Statutory Bodies, Autonomous / Semi-Autonomous Bodies, Corporations, Public Sector Companies and Banks governed by Banking Nationalization Act have been issued with the approval of Federal Government on 28.03.2019 to ensure uniform and transparent selection process
19	Amendments in Office Management Group (OMG)	Eligibility Criteria for appointment by transfer in Office Management Group (OMG) against 10% quota through Federal Public Service Commission has been issued on 07-02-2020 to ensure efficiency in Government Departments

UPDATES ON THE INITIATIVES/PROJECTS

Sr.	Initiative	Description
1	Promulgation of the Civil Servants Promotion (BS 18 - 21) Rules 2019.	Completed
2	Promulgation of the Civil Servants (Directory Retirement) Rules 2020	Completed
3	Career Planning and Progression Framework	Completed
4	Performance Management and Appraisal	Completed
5	Training of Non-cadre and Ex-cadre Human Resource	Completed
6	National School of Public Policy Rules	In Process
7	Streamlining the Promotion of Civil Servants	Completed
8	Streamlining of Pension Process	Completed
9	ISO Certification, ISO 9001 :2015	Completed
10	Automation of Core Business Processes of Establishment Division	In Process
11	Institutionalized Mechanism for Prime Minister Performance Delivery Unit (PMDU)	Completed
12	Internal Communication (IC) Module of E-Office	Completed
13	Constitution of Selection Committee for Selection/ Posting of Senior Officers	Completed
14	Formulation of Rotation Policy for PAS/PSP officers.	Completed
15	Formulation of Reasoned Policy / Criteria for Induction of Officers of Provincial Civil Service into Pakistan Administrative Service.	In Process
16	Special Professional Pay Scale (SPPS-I, II& III).	Completed
17	Management Position Scale Policy-2020	Completed
18	Selection Procedure of Chief Executive in Key Public Sector Enterprises	Completed
19	Amendments in Office Management Group (OMG) Constitution & Rules	Completed

UPDATED STATUS OF MAJOR PROJECTS WITH REFERENCE TO BETTER PUBLIC SERVICE DELIVERY AND TRANSPARENCY

PSDP No.	Name of Scheme	Date of approval	Estimated cost (Rs. In Million)	Throw forward (Rs. In Million)	Allocation (Rs. In Million)	Completion Date
126	Establishment of IT Wing and Online Training Facility at NSPP, Lahore	DDWP: 07.07.2017 Revised:17.01.2020	49.354	48.854	24.500	30.11.2022
129	Computer Based Testing (CBT) for Various Posts 129 Test/ Exam Conducted by Federal Public Service Commission (FPSC)	DDWP: 17.01.2020	474.790	474.790	50.000	31.01-2022

MINISTRY OF FINANCE



Government is committed to manage the national economy in an efficient manner to achieve higher sustainable and inclusive economic growth. The agenda is to put the economy on a higher growth trajectory through higher investment, efficiency and enhanced productivity. Measures are focused on establishing and strengthening the economy which is not only self-reliant but also capable of competing with its competitors in the globe.

BASELINE OF SECTOR, “WHERE WE WERE”

- When present government assumed the office the economy was facing multiple fiscal, external and real sector challenges. The legacy of misaligned economic policies, including high fiscal and current account deficits, loose monetary policy, subdued growth in exports, an overvalued exchange rate gradually eroded macroeconomic buffers, increased public debt and depleted foreign exchange reserves.
- The government took immediate policy actions like bilateral arrangements, multilateral program, IMF program, deferred oil payments, exchange rate correction, adjusted energy prices and provided incentives for export industry.

KEY OBJECTIVES BEHIND THE VISION

- Prime objective of the vision is to attain the sustainable and inclusive growth through structural reforms rather than taking the usual route of pricing and fiscal adjustments.
- The ultimate goal is to improve the socio-economic conditions of the vulnerable and underprivileged segments of the society.

INITIATIVES

EXTERNAL SECTOR STABILITY

- The results of government's efforts paid off in terms of a significantly reduced current account deficit, decline in imports, stability of the Pak rupee in the exchange market and growing investor confidence.
- Imposition of regulatory duty on non-essential imports reduced the import bill by 6.8 percent in FY2019 and 19 percent in FY2020 which significantly impacted the current account deficit that narrowed by 30 percent during FY2019 and by additional 73.6 percent during Jul-May, FY2020.
- During CFY, the second phase of the Pak-China Free Trade Agreement came into effect that will allow the Pakistani manufacturers and traders to export around 313 new products to the Chinese market on zero duty.
- National Tariff policy (NTP) has been approved to remove anomalies in import duties structure and to use it as an instrument to catalyze industrial production and for export growth.
- E-Commerce policy has also been approved which is based on the vision to create an enabling environment for holistic growth of e-Commerce across all sectors of the country.
- Despite a global slowdown in trade and widespread disruption of supply chains in the wake of Covid-19, exports (goods and services) in the eleven month period of FY 2020 (July-May) stood at USD 25.99 billion. Remittances in FY 2020 (July-May) stood at USD 20.65 billion, an increase of 2.7 percent as compared to the same period of last FY.
- FDI for FY 2020 (July-May) was USD 2.4 billion, an increase of 91 percent as compared to the same period of last FY. Foreign exchange reserves of the State Bank of Pakistan stood at USD 12.17 billion at end June 2020.
- With the State Bank of Pakistan adopting a market driven exchange rate, the initial pressures witnessed on the Pakistani Rupee have subsided.
- Pakistan entered into a 39 month Extended Fund Facility (EFF) program with the IMF in July 2019 to implement its reforms agenda.

REVENUE MOBILIZATION

- To improve the tax collection and to streamline the tax system, tax policy and tax administration functions of FBR have been separated so as to remove the apparent conflict of interest in tax collection.
- Various reforms have been initiated to make FBR a modern and efficient organization for optimization of tax revenues while promoting taxpayers friendly environment in the country. Total number of income tax return filers increased to 2.7 million in Tax Year 2019 against 1.9 million in Tax Year 2017.
- FBR tax collection increased by 3.3 percent to stand at Rs.3970 billion (provisional) in FY2020 against Rs.3843.8 billion in FY2018. In absolute terms Rs.126 billion higher amount has been collected during this period.

REAL SECTOR

- Federal government has announced "National Agriculture Emergency Programme" of Rs.277 billion aimed at boosting crops yield, water conservation, fisheries and livestock development.
- Long-Term Finance Facility has been provided at the same rate of 6.0 percent and Export Refinance Facility at 3.0 percent for business facilitation in FY2020.
- Special package for construction sector that includes amnesty scheme, tax exemptions and Rs 30 billion subsidy for Naya Pakistan Housing Scheme.
- ECC has approved Rs 50.7 billion package to provide indirect cash flow support to the Small and Medium Enterprises (SMEs) through pre-paid electricity bills for May-July FY2020.
- Government is providing subsidies to industrial sector for electricity and gas, as export development package. Under an agreement, the zero-rated industries, including textiles, would be provided electricity at an all-inclusive rate of 7.5 cents per unit (kWh) and gas at \$6.5 per unit (mmBtu) until June 30 this year.
- Under CPEC, project of "Allama Iqbal Industrial Zone" Faisalabad has been inaugurated with the aim to attract investment in automobiles, value-added textiles, engineering, pharmaceuticals, food processing, chemicals, construction materials and packaging sectors.

INSTITUTIONAL REFORMS

- Enacted Public Finance Management Act, 2019 which lays the foundation of a more disciplined budgeting and financial management in the government.
- Greater autonomy to State Bank of Pakistan has been given so that the monetary policy can be used in full strength for controlling inflation. A Treasury Single Account has been created disallowing government money to be parked in commercial bank accounts.
- 'Sarmaya-e-Pakistan Limited' (SPL) company was incorporated on 13.02.2019 to oversee and manage the selected SOEs to be gradually transferred to SPL.
- Federal Government has notified National Tax Council to implement harmonized General Sales Tax in the country. Market-based Exchange rate regime was adopted to stabilize the market. Further, PSDP spending was facilitated by removing the restrictions.

DEBT MANAGEMENT

- In June 2019, Government re-profiled its borrowing from SBP from short term (6 months) to medium to long term (1 to 10 years). This re-profiling helped the government in reducing the refinancing risk of its domestic debt portfolio at end June 2019.
- Zero borrowing from SBP was adopted during ongoing fiscal year. In fact, there was a net retirement of Rs 286 billion in the outstanding debt obtained from SBP in previous years.
- Government introduced Pakistan Banao Certificates (PBC) to allow overseas Pakistanis to contribute towards their country's development. The Rs 40,000 denomination prize bonds were withdrawn from circulation in order to improve the documentation of the economy.
- After a gap of many years, Shariah-compliant Sukuks have been introduced. These are not only contributing to development of Shariah-compliant debt markets but also towards lowering the borrowing costs of the government.
- 15-year fixed-rate PIB has been reintroduced after many years in order to provide more options to long-term investors. In addition to 10-year floating-rate PIB, 3 and 5-year floating-rate PIBs have been introduced to provide the investors with suitable substitutes to T-bills.
- The government prioritized the settlement of circular debt and decided to mobilize Rs. 400-500 billion through Islamic financing to clear the debt stock.

SOCIAL SECTOR REFORMS

- The targeted poverty reduction interventions have been made through Ehsaas program, BISP, Sehat Sahulat program, expanding coverage of Waseela-e Taleem program, Tree Tsunami Program (10BTT), Clean & Green Pakistan etc.
- The government has spent an amount of Rs254.95 billion for different social protection and poverty alleviation schemes under Ehsaas Programme.
- The government has launched "Ehsaas Emergency Cash Program" with total allocation of Rs 144 billion to provide immediate cash relief of Rs 12,000 to 12 million families of daily wage earners. Prime Minister's Scheme of 5 million houses will benefit 28 industries and hence will generate sizeable employment.
- The government has introduced Kamayab Jawan program which will provide Rs. 100 billion low cost loans for youth to setup/expand business. The Government has disbursed Rs 551 million during December-May FY2020 to the youth for various businesses.
- The Hunarmand Jawan Programme would facilitate youth through easy loans, professional capacity-building, start-ups and internships. The Government has allocated Rs 1516 million in FY2020 for this project.

COVID-19 RESPONSE

- Government acted in a timely manner to mitigate the adverse effects of COVID-19 and to preserve the socio-economic gains achieved through reforms agenda. It has announced a largest ever Fiscal Stimulus package of Rs 1,240 billion that covers Emergency Response, Support to Business and Relief to Citizens.

FISCAL STIMULUS PACKAGE	Rs. Billion
Emergency Response NDMA Medical Equipment/Incentive for Workers Emergency Provisioning/ Funds Tax Relief on Food & Health Items	190 25 50 100 15
Relief to Citizens Relief to Daily Wage Workers Relief to Vulnerable Families & Panagah Relief on Petrol/Diesel Funding to Utility Stores Power & Gas Subsidy/Payment Deferral Measures	570 200 150 70 50 100
Support to Business & Economy Payment to Farmers (Wheat) Relief to Exporters Relief to SMEs & Agriculture	480 280 100 100
TOTAL	1,240

- A Relief package for Construction Sector was also announced. According to which:
 - Fixed Tax Regime
 - No WHT on builders and developers (except steel & cement purchases)
 - Source of income shall not be asked
 - 90% tax waived for Naya Pakistan affordable housing
 - All new investments in the construction industry will be exempted
 - Rs 30 billion subsidy for Naya Pakistan Housing Scheme

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

- Public Finance Management (PFM) Act, 2019 was passed by the Parliament in 2019.
- Cash Management and Treasury Single Account (TSA) Policy was approved in 2019.
- A number of legislation/rules /instructions are being revised to bring them in compliance with the PFM Act, 2019, which has an overriding effect on all earlier financial legislation/rules, etc.

TESTIMONIALS

“Government's efforts on economic front during the last two years have been acknowledged by the IFIs, in particular, IMF in its review (Dec,2019) acknowledged that decisive policy implementation by the government is helping to preserve economic stability. Similarly, International rating agencies Standard & Poors and Fitch appreciated government efforts and affirmed Stable Outlook while Moody's upgraded Pakistan's sovereign outlook to stable. In December 2019, Bloomberg has ranked Pakistan Stock Exchange as one of the top performing markets of the world. Pakistan ranked among 'top ten best improvers' in World Bank's Ease of Doing Business Index 2020, Jumping up 28 places on the index and clinching the 108th position.”

MINISTRY OF FOREIGN AFFAIRS



- The advent of the PTI Government marked the dawn of a new era for Pakistan in the arena of foreign policy and international relations. Led by Prime Minister Imran Khan the party was given by the people of Pakistan a mandate for change, and gave a commitment to deliver.
- The PTI manifesto spoke about its vision for foreign policy of the 'Naya Pakistan.' It was about a Pakistan that was confident in itself, at peace with its neighbours, and sought friendly relations with all states on the basis of reciprocity, mutuality of interests and respect for sovereignty. The 'Naya Pakistan', it was envisioned, would seek conflict resolution albeit premised on a strong strategic deterrence. "It would not fight others' wars or act as a surrogate for any power."

KEY OBJECTIVES BEHIND THE VISION

- Enhance Pakistan's global and regional relevance
- Prioritize politico-economic diplomacy
- Pay close attention to affairs of Overseas Pakistanis
- Strengthen the institution of the Foreign Office particularly the Spokesperson Office and the Legal Wing.

INITIATIVES

ENHANCING PAKISTAN'S GLOBAL AND REGIONAL RELEVANCE

• **Peace in Afghanistan**

It is gratifying that the world has come around to Pakistan's point of view and sees a negotiated political settlement as the way forward. As part of a shared responsibility, Pakistan has played its role in facilitating the U.S.-Taliban Peace Agreement. Despite impediments, the agreement remains a watershed as the first blueprint in nineteen years, paving the way for an Afghan-led and Afghan-owned intra-Afghan negotiation process. Simultaneously, as part of its regional approach, Pakistan has continuously conferred with regional partners, with Foreign Minister Qureshi undertaking several visits to key regional capitals. In February 2020, Pakistan organized an International Conference on hosting of Afghan refugees for 40 years. The Conference

highlighted Pakistan's contributions and sacrifices in looking after what is now the longest protracted presence of such a large population of refugees anywhere in the world. Restoration of peace and stability in Afghanistan will allow the Afghan refugees to return to their homeland in dignity and honour.

- **Deterrence vis-a-vis India**

In February 2019, India's belligerence pushed South Asia to the precipice. The challenge before Pakistan was to prevent conflict that would be disastrous for the region, while ensuring that India's aggressive actions did not go unpunished. We exercised our right to self-defence and demonstrated our will and capacity to respond to any misadventure. It was Pakistan's maturity, responsibility and restraint, but also a firm resolve, that de-escalated the stand-off and helped preserve the peace.

- **Internationalizing the Kashmir Dispute and Exposing the Hindutva Agenda**

Since India's illegal and unilateral actions of 5 August 2019 and continued repression in Indian Occupied Jammu & Kashmir (IOJ&K), Pakistan has been vociferously underlining the deteriorating human rights and humanitarian situation in IOJ&K and highlighting RSS-inspired Hindutva agenda of the BJP government in India, particularly its illegal attempts to change the demographic structure of IOJ&K. We have continued to extend full support to the people of IOJ&K in their just struggle for self-determination in line with UN Security Council Resolutions. We have also repeatedly warned the international community about the threat to peace and security posed by India's actions, including through continual Ceasefire Violations along the Line of Control; possible false flag operation, or ill-considered misadventure.

Prime Minister Imran Khan has been the most vocal advocate of the Kashmiris' rights, including the right of self-determination. He has raised the issue effectively at every forum, including at the UN General Assembly. Foreign Minister Qureshi has constantly updated the UN Security Council and the Secretary General on the unfolding developments. He has also raised the Kashmir issue at the UN, the Human Rights Council, the OIC and the British Parliament, as well as with several counterparts. After a hiatus of 55 years, the UN Security Council has deliberated on the issue. World leaders including Turkish President Recep Tayip Erdogan and former Malaysian Prime Minister Mahathir Mohamad have condemned Indian atrocities, while President Trump has offered to mediate on the Kashmir dispute. On its part, Pakistan has hosted among others, an OIC delegation led by OIC Secretary General's Special Envoy for Jammu and Kashmir, Yousef Aldobeay (March 2020), as well as the UK All Party Parliamentary Kashmir Group led by MP Debbie Abrahams (February 2020). Owing in large measure to Pakistan's efforts and advocacy, world opinion is squarely turning in favour of the Kashmiris, and against ruling Hindu supremacists.

- **Kartarpur Corridor**

Despite the vitiated atmosphere, Pakistan went ahead and opened the Kartarpur Corridor in November 2019, giving Sikh Yatrees and others from India and around the world, visa-free access to one of the holiest sites of Sikh religion. In record time, what is now among the largest Sikh Gurdwaras in the world was opened up to foreign pilgrims. The Kartarpur spirit displayed by Pakistan demonstrated to the world our tolerant ethos, and long-term vision for inter-faith harmony and good neighbourly relations.

- **Bridge-Building in the Islamic World**

In response to rising tensions in the Middle East, Pakistan has endeavoured to bridge differences, promote dialogue and reduce the prospect of conflict. We declared unequivocally, that Pakistan will not be part of any new war; we will not allow our soil to be used against any third country, and that Pakistan will only be a partner for peace.

- **Prime Minister Imran Khan's Global Initiatives**

Prime Minister Imran Khan has launched several global Initiatives taking up causes of concern not just to Pakistan, but the developing and Islamic worlds at large. During the past two years, Pakistan has spearheaded the following key initiatives:

- The Prime Minister's "Global Initiative for Debt Relief" for developing countries launched in April 2020, is aimed at

coming up with a comprehensive, coordinated plan of action to shore up developing world economies and free up resources to save lives. The idea has resonated globally.

- Pakistan is at the forefront of combating Islamophobia. Following the Christchurch terrorist attack in New Zealand in March 2019, Pakistan led the charge in condemning the assault and underscoring the implications of this dangerous mindset.
- Pakistan is mitigating climate change. Following success of the billion tree tsunami project in KP province, the project has been up-scaled to 10 billion trees being planted nation-wide. In the face of pandemic-related unemployment, the engagement of labour for tree plantation activities has been highlighted by the World Economic Forum.
- Pakistan is taking the initiative to arrest illicit financial flows. At the meeting of the UN Convention against Corruption in Abu Dhabi in December 2019, Pakistan successfully steered a path-breaking Resolution to strengthen cooperation among Parliaments in the fight against corruption. The resolution was co-sponsored by 12 State Parties to the Convention, and unanimously endorsed by 156.

PRIORITIZING POLITICO-ECONOMIC DIPLOMACY

- Pakistan has revitalized and strengthened partnerships particularly with traditional friends in the Islamic world. At the outset, we successfully leveraged these partnerships to
 - create fiscal space for Pakistan in the absence of an IMF programme
 - secure commitments for long-term investments.
 - Today, Pakistan's relations with China, the United States, Russia, the European Union, UK, Saudi Arabia, Turkey, Iran, Malaysia, the UAE, Bahrain and Qatar among others, stand at a qualitatively higher plane. With Africa, Pakistan has launched a path-breaking "Engage Africa" Initiative aimed at reviving political and economic linkages with this important part of the world.
- There has been a further strengthening and consolidation of Pakistan-China All-Weather Strategic Cooperative Partnership, with the two countries resolving to build a "closer Pakistan-China community of shared future in the new era."
- Key milestones in terms of Economic Diplomacy have included:
 - conclusion of upgraded Pakistan-China Free Trade Agreement, completion of Early Harvest CPEC projects, and commencement of the next phase of CPEC;
 - establishment and operationalization of Pakistan-Saudi Arabia Supreme Coordination Council;
 - signing of "Strategic Engagement Plan" with the European Union;
 - finalization of "Strategic Economic Framework" with Turkey;
 - entering into Long term Strategic Economic Partnership with UAE;
 - accelerated momentum of trade and investment exchanges with Russia;
 - reset in relations with the United States, with increased emphasis on economic cooperation;
 - hosting of the first Pakistan-Africa Trade Development Conference in Kenya in January 2020;
 - designation of Pakistan as the priority partner for Korean Economic Development Cooperation and
 - conclusion of manpower export and training MoUs with Japan, UAE and Oman, and understanding with Qatar to increase uptake of Pakistani labour.

OVERSEAS PAKISTANIS

Pursuant to Prime Minister Imran Khan's instructions, the Ministry has paid special attention to the welfare and issues of overseas Pakistanis, particularly blue collar workers employed in the Gulf. On the special request of Prime Minister Imran Khan, Saudi Arabia agreed to reduce visa fee for Pakistani workers by 85%. During 2019, concerted efforts by the Missions resulted in release of 5,083 Pakistani prisoners from jails abroad, including 2,080 from Saudi Arabia and 1,873 from the UAE. Following the Covid-19 pandemic, missions were galvanized to extend all possible assistance to overseas Pakistanis including those stranded abroad. In addition to coordinating special flight operations and accomplishing the largest-ever repatriation of 250,000 Pakistanis, this included provision of food, shelter, medicine and air tickets by Missions abroad for those of our nationals in financial distress, and return of mortal remains of 986 deceased for burial in Pakistan.

STRENGTHENING THE INSTITUTION OF THE FOREIGN OFFICE

- A number of key reforms to further strengthen institutional capacity have been initiated. These included inter-alia
 - establishment of Advisory Council on Foreign Affairs;
 - setting up of Crisis Management Unit;
 - revamping Foreign Service Academy, the training arm of the Ministry of Foreign Affairs;
 - overhaul of Institute of Regional Studies; and
 - strengthening of Legal Division and Spokesperson Office in the Ministry of Foreign Affairs.
- “Vision Foreign Office” refers to a series of initiatives to inculcate thought leadership, and promote a macro-vision amalgamating innovative ideas with technology, and establish a digital landscape in the Ministry of Foreign Affairs. Pursuant to the Vision, a new, improved website, and “FM Direct App” have been launched. This includes also the “FM Connect” series of curated meetings for focused discussions with diverse stakeholders, as well as establishment of Consultative Group on Public Diplomacy to craft and steer forward Pakistan’s public diplomacy agenda.



MINISTRY OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING



An educated and skilled Pakistan

BASELINE OF SECTOR, “WHERE WE WERE”

The Ministry stood as visionless part of the Federal Government with fragmented/disjointed efforts in very limited areas.

KEY OBJECTIVES BEHIND THE VISION

- To focus national attention on education issues and develop national cohesion
- To lead programs of national importance to enhance quality of education, skills development and ensure equity
- To lead international cooperation and coordination
- To lead national response to educational emergencies.
- To support achievement of universal literacy in the country
- To mainstream religious education and matters related to Deeni Madaris
- To develop Single National Curriculum and its implementation across Pakistan
- To lead and set direction in the higher education sector by promoting research and innovation relevant to national needs and priorities
- To provide quality education to the citizens of ICT.

INITIATIVES

- Preparation and implementation of Single National Curriculum (SNC)
- Deeni Madaris Reforms (Main Streaming)
- Skill for all strategy NAVTTC's achievements

- Provision of teachers and their capacity building
- Construction of new schools/colleges in ICT
- Introduction of Edtech initiatives in ICT
- Student health initiatives in ICT
- Re-enrollment of Out of School Children
- Distance learning initiatives during Covid-19
- Major Strategic Accomplishments of the HEC
 - Ehsaas Undergraduate Scholarships
 - Higher Education Management Information System (HEMIS)
 - Higher Education Data Requisitory (HEDR)
 - Implementation of Double Entry Accounting System (DEAS) in public sector Universities (HEC)
 - Online and Distance Learning (ODL)
 - PhD Policy HEC
 - Plagiarism Policy
 - Human Resource Development Initiatives MS Leading to PhD Program of Faculty Dev. for Eng. Universities/ UESTPs (HEC)
 - National Academy of Higher Education (NAHE)
 - Smart Classrooms
 - CPEC Consortium Of China-Pakistan Universities
 - Indigenous PhD fellowship for 5000 scholars, HEC (Phase-II)
 - Bachelor of Studies (BS) degree Policy
 - Establishment of National Center of Excellence in Cyber Security
- Education Voucher Scheme for Out of School Children (OOSC) of ICT, GB and AJK by National Education Foundation (NEF)
- Simplification/consolidation/updation of rules and procedures

UPDATES ON THE INITIATIVES/PROJECTS

SINGLE NATIONAL CURRICULUM

In line with the vision of the Prime Minister of Islamic Republic of Pakistan, the National Curriculum Council (NCC), Ministry of Federal Education & Professional Training (M/o FE&PT), in consultation and collaboration with Education Departments of all federating units of the country, is developing Single National Curriculum (SNC) for Pakistan. National Curriculum Council (NCC) reconstituted, the major achievement are as under;

- Single National Curriculum Phase-I for Grades Pre I-V have been developed with the support of 400 curriculum experts across the country.
- The process of development of quality textbooks for Grades Pre I-V, under Single National Curriculum Phase-I, will be completed by March 2021.
- Development process of Single National Curriculum Phase-II has been initiated. First draft will be finalized by October which will then be shared with federating units for their review and feedback.
- Development of Teacher training modules has been initiated and will be completed by end 2020.
- Development of Assessment framework has also been in process to ensure uniform assessment system in all streams of education.
- Single National Curriculum is being developed in three phases:
 - Phase I: Development of SNC and textbooks Pre I-V (March 2021)
 - Phase II: Development of SNC and textbooks VI-VIII (March 2022)
 - Phase III: Development of SNC and textbooks IX-XII (March 2023)

DEENI MADARIS REFORMS

- An MoU signed between Ministry of Federal Education & Professional Training (FE&PT) and Ittehad Tanzeemat ul Madaris Pakistan (ITMP) on 29 August, 2019. The main agreed points of MoU are:
 - Registration of all Madaris with M/o FE & PT,
 - Facilitation in opening of Bank accounts of Madaris in scheduled banks,

- Introduction of contemporary education at SSC & HSSC level by Madaris,
- Technical and Vocational Education for students of Madaris, and
- Facilitation in issuance of visa to foreign students.
- Deeni Madaris Education Reform Programme was approved by the Federal Cabinet on 03-09-2019.
- In compliance of the decision of the Federal Cabinet, Directorate General of Religious Education (DGRE) was established on 22-10-2019.
- A PC-1 amounting to Rs.1834.285 million has been approved on 24th December, 2019
- A new Entry on the subject “matter relating to Madaris and mainstreaming of religious education” has been added in Schedule-II of Rules of Business, 1973
- Transfer of Pakistan Madrasa Education Board (PMEB) and three allied Model Deeni Madaris from the Ministry of Religious Affairs and Interfaith Harmony to Ministry of Federal Education & Professional Training.
- The registration of Madaris will be started in post COVID-19 scenario.

OUT OF SCHOOL CHILDREN (OOSC)

- Pilot project launched in Islamabad. 11 thousand children identified as out of school in ICT.
- 7183 out of school children enrolled in FDE mainstream institutions & FDE's established NFE centers.
- They have been provided with free uniforms, textbooks & school bags

PROVISION OF TEACHERS AND THEIR CAPACITY BUILDING

- Recruitment of 600 plus science and mathematics teachers in ICT through FPSC after ten years
- Placement of 200 Educational Fellows under Pilot Project on Improving Placement of Teachers in FDE schools
- Over 2000 teachers trained through MOOCs (Edx, Coursea, ABCTE)

CONSTRUCTION OF NEW SCHOOLS/COLLEGES IN ICT

- The last school built in ICT was over 9 years ago. This year 7 new schools/ colleges have been approved under PSDP and construction has been started. These institutions will help alleviate pressure on existing ones.

STUDENT HEALTH INITIATIVES IN ICT

- In partnership with Sightsavers, all students (220,000) of ICT will have free eyesight checkup. Those found with sight problems will be given spectacles free of cost
- A government run deworming campaign has been launched across ICT under which almost 400,000 students in public, private schools as well as non-formal sector have been administered deworming medicine in past two years.
- WASH facilities have been improved with support of WaterAid and others

DISTANCE LEARNING INITIATIVES DURING COVID-19

- Nationwide broadcast of Teleschool for grades 1-12 since 12 April 2020, reaching almost 8 million children
- Development of eTaleem Portal for grades 1-12 accessible through data services
- Launch of SMS based 8228 service for two way feedback

EDTECH INITIATIVES IN ICT

- 75 female high schools of FDE provided digital learning solution and blended learning environment in areas of Mathematics, English and Sciences in partnership with JAZZ and Knowledge Platform
- 200 classrooms to be converted to blended learning mode through pilot project of PSDP

SKILL FOR ALL STRATEGY, NAVTTC's ACHIEVEMENTS

- After details deliberations of a task force 8 intervention areas were identified in a comprehensive “Skills for All” strategy, notified by the Ministry
- 14 components of “Hunarmand Pakistan” Program under PM’s “Kamyab-Jawan” Initiative identified for implementation
- Completion of Standardization of 200 TVET Qualifications by August, 2021-Five completed before Covid-19.

- International Accreditation of five TVET institutions (90 % completed)
- Established first ever centralized and integrated National Employment Exchange (NEX)- TVET Segment to be launched next month in August, 2020.
- A total of 37,000 trainees enrolled (pre Covid-19) out of a total of 100,000 under High-Tech and Conventional trainings.
- In order to implement Apprenticeship Act of 2018, a comprehensive list of both formal and informal establishments prepared after detailed consultation with stakeholders- 20,000 apprentices will be immediately placed, post Covid-19 scenario
- Establishment of "Centre of Excellence in Hospitality & Tourism" at Islamabad with collaboration of Turkish Agency (TIKA)- Construction to start in post Covid-19 scenario
- Undertook first ever initiative to bring all provincial stakeholders on a single forum through Inter-provincial Ministerial Conference for TVET (Two held so far)
- Introducing Matric-Tech pathways for integrating TVET and formal education- Equivalence from IBCC already obtained, ready to be launched as pilot in 15 schools
- Launched a dedicated job portal i.e. <http://cpec.jobplacement.gov.pk>, exclusively for CPEC related companies

INTER PROVINCIAL EDUCATION MINISTERS CONFERENCE (IPEMC)

It has been re-invigorated as an effective mechanism for building consensus and a well-integrated national response on education issues by the provinces and areas under the lead role of Federal Ministry. Of special mention are the decisions:

- Single National Curriculum
- Madaris Education Reforms
- The unanimous response of federating units and areas on schools closure in the wake of COVID pandemic, decisions of re-opening of the schools and development of SOPs and resolving internet connectivity issue to ensure online learning.
- Re-structuring and rightsizing

On identification of Ministry the Cabinet has approved the merger of AEPAM and NEAS into a single entity for better decisions and education planning based on improved data management systems in the sector. A vision document has been developed and development of business processes, job descriptions etc are under implementation.

NATIONAL EDUCATION PLAN 2020

In the first 100 days of the current government the National Education Policy Framework 2018 was launched. It identified four challenges in education sector i.e. improving quality in education, enrollment of OOSC, imparting skill development and introducing uniform education. Keeping in view these priorities Pakistan national education plan 2020 has been formulated and approved by the cabinet. It gives an implementation mechanism to address education challenges in the country and to fulfil our national and international commitments towards educational targets.

MAJOR STRATEGIC ACCOMPLISHMENTS OF THE HEC

EHSAAS UNDER GRADUATE SCHOLARSHIPS

- Need Based Scholarships Program for undergraduate studies enhanced from Rs.2.00 billion in FY 2018-19 to Rs.5.0 billion in FY 2019-2020 through assistance from Ehsaas Program. Need based scholarship funds has been released in last week of June 2020 and disbursed amongst 119 public sector universities.

ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN CYBER SECURITY

- The present Government has recognized the emerging challenge of Cyber Security. To deal with this challenge, a national Centre of Cyber Security has been established.

HIGHER EDUCATION MANAGEMENT INFORMATION SYSTEM (HEMIS)

- HEC will automate operational processes at 50 (fifty) universities over a five (5) year period. It will cover learning management systems, admissions, course management, grading, transcripts, scholarships, tuition fees, classroom assignments, staff recruitment and promotion, finance, HR, procurement and inventory. This will improve quality of education as well as financial reporting.
- Automation of the first set of 10 universities completed

HEDR –HEC

- Under the aegis of the Higher Education Development in Pakistan project is in the process of creating a national level Higher Education Data Repository (HEDR) at HEC, consisting of granular level data related to students, faculty and staff for all universities in Pakistan. HEDR will ensure that HEC will have access to up-to-date and correct information – personal as well as academic - about the student body in the country. It will have details about all the faculty members, their academic background, research interests and publications. This data will enable HEC to make data-driven decisions. The data will be refreshed on an on-going basis, eventually on a quarterly basis.
- Second cycle of data uploading begun and contours of the Annual Report to be published on the basis of the data decided upon.

HUMAN RESOURCE DEVELOPMENT INITIATIVE-MS LEADING TO PhD PROGRAM OF FACULTY DEVELOPMENT FOR ENGINEERING UNIVERSITIES

- The Project focuses on promoting innovative and relevant research, strengthening quality of education in affiliated colleges and connecting them to PERN (Pakistan Education and Research Network) for use of modern technologies, developing HEMIS (Higher Education Management System) and Cloud Infrastructure.

NATIONAL ACADEMY OF HIGHER EDUCATION (NAHE)

- Various reviews criticize the quality of PhD programs in the country as well as the quality of faculty members and fresh PhDs. This is also one of the reasons for the large number of unemployment in PhD qualified human resource. In the past training programs had been organized for faculty but they were employed on adhoc basis and their quality was highly questionable. The National Academy of Higher Education (NAHE) has been set up to invest in continuous professional development of faculty members in order to improve quality of teaching. An amount of Rs.8205.302 million has been utilized so far for this human resource development initiatives.

SMART CLASSROOMS

- The joint HEC China project, “Smart Universities: transformation through smart classrooms” will establish 100 smart classrooms in 50 universities and 50 sub-campuses through a PC-I costing 100 million Chinese Yuan received as grant assistance (Rs.2.273 billion) from China.

CPEC CONSORTIUM OF CHINA-PAKISTAN UNIVERSITIES

- A network of Pakistani and Chinese universities has been established to promote collaboration and exchange. The number of participants has recently been expanded from 19 to 40 universities including China-09 top universities.

EDUCATION VOUCHER SCHEME FOR OUT OF SCHOOL CHILDREN (OOSC) OF ICT, GB AND AJK) BY NATIONAL EDUCATION FOUNDATION (NEF)

- Payment of fee to 2500 students admitted
- Placement of advertisement
- Selection of new expected 248 schools
- New admission and fee payment of 6200 students during 2019-2020
- Distribution of books to 8700 students
- In current financial year an amount of Rs.30 million has been allocated.

LEGISLATIVE, POLICY FRAMEWORK

(PROPOSED/ IMPLEMENTED)

ONLINE AND DISTANCE LEARNING (ODL) BY HEC

- Policy to regulate online and distance learning (ODL) - In 2015, after public criticism of distance education degrees, a review was conducted. It was found that none of the mainstream universities was following the norms of distance learning. The programs were shut down in 2017. Recently, partly because of the Covid-19, the issue has been re-examined, and a detailed policy developed. It has been circulated initially in the form of a guidance note, and is being converted into a regulatory framework.
- Development of online contents of 10 courses prepared

PhD POLICY-HEC

- The quality of Pakistani PhD programs has come under criticism in the past. During present Government, a detailed look at the need, rationale, international comparisons and competency gaps has led to a first-ever draft of an integrated PhD policy.

PLAGIARISM POLICY

- In the past, HEC's plagiarism policy had been criticized for being liable to misuse. Some loopholes have been closed through administrative changes. Others are being examined with a view to drafting a revised policy in line with the vision of present Government.

BACHELOR OF STUDIES (BS) DEGREE POLICY

- This is the first occasion that HEC has examined the flagship degree program of post-secondary education, namely the 4-5 year basic degree. After extensive consultations with over 1,000 faculty members and university leadership, the program has been redesigned on a rational and forward-looking basis, ensuring that graduates leave with the appropriate combination of competencies that enable future success.

SIMPLIFICATION/CONSOLIDATION/UPDATION OF RULES AND PROCEDURES

- Issuance of time-bound SOPs, flowchart for registration process and simplification of forms for registration, inspection etc of Private Schools in ICT by PEIRA- Aimed at simplifying registration process, bringing transparency and increasing efficiency.
- Development of an Online System for Registration and Renewal of PEIs- through developing ICT- PEIRA's Android-based mobile application.



FEDERAL BOARD OF REVENUE



Revenue Division is implementing the reform process of FBR to increase the tax net through a robust tax policy, efficient tax administration structure and effective enforcement mechanism.

BASELINE OF SECTOR, “WHERE WE WERE”

Federal Board of Revenue has been working to bring ease for the taxpayers to make them tax compliant. All the policies are aimed at providing conducive environment for the business community to thrive without constraints of unnecessary burden of taxes. This process of revamping the taxation system has been intensified under the present Government. Numerous steps have been taken in the last two years to make taxation system taxpayer friendly.

KEY OBJECTIVES BEHIND THE VISION

- Increase FBR's autonomy by reducing the external influence to effectively ensure managing FBR's performance.
- Champion the shift towards direct taxation as the primary source of tax revenue as opposed to indirect taxes.
- Incentivize businesses to become a part of the formal economy, thus adding larger sources of tax income to the national exchequer.
- Champion sustainable initiatives to reduce taxes on businesses.
- Simplify tax assessment rules for corporations and small businesses.
- Integrate tax registration with associated processes to reduce the cost of paying taxes.
- Improve audits by establishing risk engines and smart algorithms to identify potential taxpayers for audit.
- Publish names of non-compliant debtors and strongly pursue large tax evaders.
- Crack down on corrupt practices that promote tax evasion.

INITIATIVES

- FBR has managed to achieve revenue targets for the year 2019-20 and collected Rs. 3,981 billion as against the revised target of Rs. 3,907/- billion. The target was achieved without posing any additional financial burden on businesses, already hit by Covid-19 pandemic. However, an amount of Rs. 3,828/- billion was collected in tax year 2018-19.
- The gross revenue collected in the FY 2018-19 was 3,950 billion which has surpassed 4 trillion in FY 2019-20 for the first time in the history making the total gross revenue as 4,154 billion.
- FBR launched a customized module, FASTER, for fast processing of genuine refund claims of export related industry. A total of Rs. 267 billion was refunded to the business community in last two years.
- In light of the Prime Minister's directives, additional amount of Rs. 50 billion was refunded to the business community, as committed by the Federal Government during Covid-19. Besides, bonds of Rs. 30 billion were also issued/encashed by the industrial sector during 2019-20.
- To minimize the interaction between the taxpayer and the tax machinery, online disbursement of refund claims was made possible, directly credited into the bank accounts of the refund claimants.
- Licensing Rules-2019 were drafted and approved by FBR for electronic monitoring of production facility in five specified sectors namely tobacco, sugar, cement, fertilizer and beverages.
- Business Process Analysis for development of WEBOC modules initiated to upgrade WEBOC system to provide comprehensive end-to-end solution for customs automation, development of new/remaining modules, modify/upgrade existing modules and remove patch work and p-gradation of hardware/software.
- WeBOC-Glo launched in 2019 with new modules to automate Customs Processes.
- The Transshipment consignments are now 100% scanned.
- The usage of e-payment of duties and taxes by traders increased from 7% (Jan to Mar 2020) to 13% (April to June 2020).
- Due to concerted efforts of Pakistan Customs, the ranking of Pakistan improved 29 positions in the Trading Across Border index of World Bank's Ease of Doing Business report 2020.
- Pakistan Single Window Company has been established. It will integrate ICT platform for all trade regulatory bodies, importers/exporters, financial institutions etc.
- The improvised Risk Management System has been developed and deployed in WeBOC on January 1st, 2019 based on predictive analytics with the ultimate objective of instituting Artificial Intelligence in RMS.
- Pakistan became sixtieth member of Transports Internationaux Routiers in April, 2018-Rules and Procedures for TIR notified. Successful pilot TIR operations conducted with Iran (Inbound in July, 2018) and Afghanistan (Outbound in October, 2018). WeBOC integrated with TIR IT tools is being further configured to handle multi-model TIR operations.
- The Integrated Transit Trade Management System (ITTMS) project aims to upgrade the infrastructure at the Border Crossing Points (BCPs) of Torkham, Chaman and Wagha and ensure security of supply chain.
- Human Resource Management Wing in line with the vision of the incumbent Government has operationalized Integrity and Performance Management Unit (IPMU) at FBR (HQ) to streamline the procedure of entertaining corruption related complaints against the officers and officials of FBR and its field offices.
- Taxpayers Audit Wing has prescribed procedure for the conclusion of audit of the pending cases automatically selected under section 214D of the Income Tax Ordinance, 2001 for the tax years 2015, 2016 and 2017. Through this procedure the taxation officers will be able to close those cases in which no discrepancy could be found through system and accept the declared version of the taxpayers accordingly. In this way huge burden of pending audit cases will be eliminated without any extra effort.
- Taxpayers Audit Wing has adopted regulation on modern compliance risk management strategy through implementation of Audit Policy, 2019. For this, Pilot software RAMS (Risk Based Audit Management System) has been designed and put in place on which taxpayers' data will be run and cases which attract

one or more of the risks shall be dealt with.

- SPR & S Wing has prepared a comprehensive Tax Expenditure report FY 2020 for the first time in the history of FBR under the World Bank's Pakistan Raises Revenue (PRR) Project (DLI 2). This report has been the part of Federal Budget 2020-21.
- Publication of Green Book 2019-23, 7 Monthly Revenue Reviews and FBR Year Book
- In line with the directions of the PM, 434,000 long pending customs rebate claims were disposed off and Rs. 20 billion approx. were paid and credited directly to the exporters' bank accounts online. During this exercise, around 8000 exporters benefited from this Relief Package. This amount is over and above Rs. 9.5 billion, which had already been paid to the exporters as custom duty drawback.
- The complete process from filing the claim to the final sanctioning of duty drawback is being automated. Henceforth there will be no need of filing separate claims. Instead, export Goods Declaration filed in Customs WeBOC system will be considered as the rebate claim. State Bank of Pakistan will credit the system sanctioned payments in the accounts of exporters online directly.
- FBR has successfully launched auto issuance of NTN to any company and its directors registered with SECP through Virtual One Stop Shop (VOSS).
- FBR has successfully launched online tax payment facility for the taxpayer using one link channel of all the banks. ADC facility can be used by the taxpayers for payment of tax through internet banking, ATM.
- IT wing successfully completed all four sprints of Ease of Doing Business. Consequently, Pakistan jumped on Paying Taxes Indicator 12 points from 173 to 161 in annual Doing Business Report Published by World Bank.
- Asset inquiry utility was launched by FBR through launch of FBR Maloomat application after promulgation of Assets Declaration Ordinance, 2019 that provided potential taxpayer with the asset information available with FBR. The hits on FBR Maloomat utility are around 234,039 showing the success of this application.
- IT wing, FBR has successfully developed mobile application (Tax Asaan) for Sales Tax Registration, Tax payment Challan creation and online verification services (Like Active taxpayer list etc). The mobile application has been launched.
- IT wing, FBR has signed 16 MoUs with various provincial and federal public sector organizations for mutual data sharing. This data would be utilized to create a data bank for the use of tax officers to plug the revenue leakages and expand tax base.
- 660,593 calls were received and responded on FBR's Helpline. Emails received and responded through CRM were 273,132.
- The new website of FBR was launched on April, 2019

AWARENESS & OUTREACH FOR THE INITIATIVES

- Print, electronic and digital media campaign on Income Tax Returns Filing-2018
- Print, electronic and digital media campaign on Alternative Delivery Channels (ADC) for payment of all taxes
- Print, electronic and digital media campaign on Benami Transaction (prohibition) Rules-2019
- Print and digital media campaign on payment of taxes for development and progress
- Print and digital media campaign on Integrity Management Cell
- Print and electronic media campaign on Assets Declaration Ordinance-2019
- Print, electronic and digital media campaign on Income Tax Returns Filing, 2019
- A print media campaign on Point Of Sale (POS)
- A print and electronic media campaign on Anti-Smuggling
- A print and electronic media campaign on Anti- Smuggling Ordinance-2020 launched on May & June 2020

- A print and electronic media campaign on electronic payment of taxes through WeBOC
- A print and electronic media campaign on incentives for Construction
- A print and electronic media campaign on Refunds (IBAN)
- Dissemination of publicity content through official website www.fbr.gov.pk and all the official social media handles (twitter @FBRSpokesperson) Facebook (Federal Board of Revenue) and YouTube (Secretary PR FBR)



LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

- The present Government introduced the Asset Declaration Ordinance, 2019 dated 15th May, 2019. The aforementioned tax amnesty scheme was successful as 124,584/- declarations were filed which were 59% higher than the declarations filed under the Amnesty Scheme, 2018.
- Prime Minister announced a construction package to boost the country's economy and to create new job opportunities. Such incentives were given legal cover through the promulgation of Tax Laws (Amendment) Ordinance, 2020 and were later incorporated in Finance Act, 2020.
- To promote inflow of home remittances through formal channels and in order to incentivize financial inclusion, exemption of withholding tax on cash withdrawal/transfer from a domestic bank account to the extent of amount of remittance received from abroad in such account in a year has been provided through Finance Act, 2020.
- Certain amendments in the Income Tax Ordinance, 2001 have been made through the Finance Act, 2020 which are aimed at incentivizing investment in Government debt instruments by non-residents and aligning the tax incidence on non-residents investing in such instruments through a foreign bank account, a Non-Resident Rupee Account Repatriable (NRAR) or a Foreign Currency Account maintained in Pakistan.

- In light of the COVID-19 pandemic the Federal Government issued various SRO's for granting certain tax concessions/exemptions aimed at alleviating the adverse effects of the pandemic.
- In order to facilitate taxpayers, impart transparency and efficiency in issuance of refunds and promote ease of doing business, an enabling provision has been introduced through Finance Act, 2020 to enable expeditious processing and automatic payment of refunds directly into the bank accounts of the taxpayer by the Board through a centralized processing system.
- In order to liquidate refunds, an enabling provision has been introduced through the Finance Act, 2019 which caters for issuance of promissory notes to claimants at their option by a newly formed company called the FBR Refund Settlement Company Limited.
- To ensure transparency, new concepts of electronic audit (e-audit) and randomized allocation of cases through an automated case selection system have been introduced.
- In order to automate the computation of advance tax through the IRIS system, taxpayers will now be required to furnish information pertaining to taxes deducted from them in a prescribed format so that the system can automatically grant credit of taxes already paid by them and reduce advance tax liability to the extent of taxes already paid.
- In order to facilitate taxpayers and reduce the burden on the formal appeal system, amendment has been introduced to give legal cover to negotiated assessment. This shall reduce the cost of litigation for taxpayers.
- In order to improve the efficacy of alternate dispute mechanism, a mechanism has been introduced under which the decision of the ADRC shall not be binding upon on the aggrieved person. Where the aggrieved person is satisfied with the decision of ADRC, he shall withdraw his appeal within sixty days of decision of ADRC and the decision will become binding both upon the aggrieved person and the Commissioner.
- To facilitate public listed companies, the Commissioner will now be obliged to issue exemption certificate within fifteen days of filing of application, failing which the certificate will be automatically issued through the system.
- In order to augment efforts towards simplification of the withholding tax regime number of withholding taxes has been reduced by omitting nine low-yielding withholding provisions through Finance Act, 2020.
- In order to provide a level playing field to commercial importers viz-z-viz manufacturers, remove distortions in the incidence of income tax on the import of capital goods and raw materials, plug revenue leakages and facilitate manufacturing by SME's a paradigm shift in the current regime has been made through Finance Act, 2020 by shifting from person-specific rates to goods specific rates cascaded according to the type of goods.
- Advance tax is collected on the auction of property or goods. An explanation has been added in tax laws to the effect that where payments in respect of auction are received in installments, the advance tax on auction of such property or goods shall also be collected in installments.
- Considering the costs involved and their low profit margins, the rate of withholding tax on toll manufacturing has been reduced to 4% for companies and 4.5% for other cases.
- In order to promote and facilitate setting up of Special Economic Zones for bolstering investment and to enable development of SEZ's on Private Public Partnership (PPP) mode, exemption from income has also been conferred upon a co-developer of Special Economic zone.
- To facilitate individuals, salaried persons and business in filing of tax returns, a tax return mobile app was launched. This measure resulted in increase in the number of income tax return filers by 37% in one year.
- Through Finance Act, 2019, the present Government has abolished the concept and the term of "non-filer" from the statute in order to remove the aforesaid misconception and to expand the tax net. Instead a separate Schedule has been introduced to specifically provide a legal framework for punitive measures for persons not appearing on ATL and to ensure filing of return by such persons.
- In order to facilitate compliant taxpayers, advance tax on tuition fees shall only be collected from persons whose names are not appearing on the Active Taxpayers List.
- An enabling provision has been inserted in the Income Tax Law for real-time access to databases of various organizations such as land record departments, excise and taxation departments, utility companies, visa and immigration offices, and others.

MINISTRY OF HUMAN RIGHTS



Ensuring equality, dignity and freedom of all through protection of fundamental human rights without any discrimination. Ministry of Human Rights aims to establish and strengthen institutional mechanisms for protection and promotion of human rights as enshrined in the Constitution of Pakistan, the Universal Declaration of Human Rights, and international Human Rights Conventions and Covenants ratified by the Government of Pakistan.

BASELINE OF SECTOR, “WHERE WE WERE”

In order to protect and promote Human Rights in Pakistan, legislation was needed at the baseline level for the protection of human rights according to the Constitution of Pakistan and Pakistan's international commitments. Over the past 2 years, critical legislations have been enacted including the **Zainab Alert** (Response and Recovery) Act for the protection and recovery of children from abuse. Several other laws have been drafted and are in process of enactment.

KEY OBJECTIVES BEHIND THE VISION

- Strengthen & improve legislation to protect the rights of vulnerable and disenfranchised groups.
- Harmonization of legislation, regulations and practices with international human rights covenants and agreements to which Pakistan is a party.
- Establish and strengthen necessary policies, institutional mechanisms and capacity for protection and promotion of human rights as enshrined in the Constitution of Pakistan.
- Strengthen International Reporting Mechanisms and Compliance with International Human Rights Commitments and Conventions.
- Increase public awareness about human rights and foster a culture of mutual respect, tolerance and equality.
- Establishing effective grievance redressal mechanisms for human rights violations.
- Provision of social welfare, special education, welfare, development and rehabilitation of children and disabled in the Federal area.

INITIATIVES

PERSONAL INITIATIVES OF FEDERAL MINISTER FOR HUMAN RIGHTS FOR RESOLVING ISSUES:

Over the last two years the Federal Minister for Human Rights has received hundreds of complaints/ cases directly via social media. During this period, the Minister took notice of more than five hundred cases. Most of the cases were resolved. Some high profile cases brought up on media include the case of Hindu Girls Ms. Reena and Raveena.

- In August 2019, she wrote a letter to 18 UN Special Mandate Holders regarding gross human rights violations in Indian Occupied Kashmir.
- She also sent a letter to the United Nations Office for the Coordination of Humanitarian Affairs, urging for the institution of a humanitarian corridor for the provision of emergency food and medical supplies to citizens of Indian Occupied Kashmir.
- She also raised concern over violations of human rights in Indian occupied Kashmir with the European Union Special Representative on Human Rights at the 43rd session of the UN Human Rights Council.
- Most recently, Minister Shireen Mazari sent a letter to the UN High Commissioner for Human Rights, Michelle Bachelet, expressing grave concern over the illegal annexation of Indian Occupied Jammu & Kashmir by India, and urging for urgent intervention by the international community.

OTHER INITIATIVES:

- Launched Human Rights Helpline.
- Baseline Study on Business and Human Rights in Pakistan.
- Training Initiatives with the Police and the Judiciary.

UPDATES ON THE INITIATIVES/PROJECTS

PREPARED ACTION PLAN AGAINST RELIGIOUS PERSECUTION:

MoHR undertook multiple stakeholders' consultations to develop a matrix and action plan on religious tolerance. Report was submitted to Ministry of Interior on 3rd September, 2019.

SIGNED MEMORANDUM OF UNDERSTANDING WITH SINDH JUDICIAL ACADEMY:

MoHR and SJA have signed MoU on 26th April, 2019 to collaborate on strengthening the capacity of High Court judges in Sindh. MoHR is conducting training sessions to acquaint and train judges in laws pertaining to gender and human rights.

REPORT ON PRISON REFORMS BY THE COMMISSION CONSTITUTED BY IHC:

Under the Chair of Federal Minister for Human rights, the Commission conducted extensive research and produced a comprehensive report in line with the Terms of Reference laid down by the Honourable Islamabad High Court. The report entailed a detailed assessment of the conditions of Pakistan's Prisons and a gap analysis of Pakistan Prison Rules with Mandela Prison Rules and the Bangkok Rules.

PRIME MINISTER NOTIFIED COMMITTEE TO INVESTIGATE THE PLIGHT OF WOMEN PRISONERS IN PAKISTAN:

Recently, the Prime Minister notified a Committee that would work towards improving the condition of female prisoners in Pakistan. The Committee is headed by Federal Minister for Human Rights Dr. Shireen Mazari with officials from the Ministry of Interior as other members of the Committee. The Committee under the leadership of Madam Minister has already carried out a gap analysis by comparing the provisions of the Pakistan Prison Rules and the Bangkok Rules. Areas that require legislative and policy reforms have been highlighted.

Additionally, data with respect to female prisoners has also been sought from provincial Home Departments and is currently being assessed.

IMPLEMENTATION OF TRANSGENDER PERSON (PROTECTION OF RIGHTS) ACT 2018:

- MoHR constituted a National Implementation Committee for Transgender Law 2018 comprising of 13 members including transgender persons as members under the chair of Secretary of the Ministry. Two meetings of the committee have been held so far.
- Conducted police sensitization sessions and consultations to finalize the Guidelines with Islamabad and Rawalpindi Police
- Ministry is establishing Protection Centers for Transgender Persons in order to provide shelter, rehabilitation, medical and psychological care to transgender persons.
- Separate Wards have also been opened at PIMS for members of Transgender Community.
- Provincial consultation meetings have been conducted in all four provinces in order to reduce Transphobic stigma and discrimination against Transgender community.
- Pakistan made world history when Ms Aisha Mughal a transgender official at MoHR was made part of the official delegation to UN for CEDAW review.

BUSINESS AND HUMAN RIGHTS:

Conducted a baseline assessment of Business & Human Rights in Pakistan. Draft National Action Plan for Business and Human Rights in Pakistan is under process.

ACTION PLAN ON CHILD ABUSE:

Formulated comprehensive National Action Plan against child abuse, focusing on prevention, protection, and rehabilitation.

UPGRADED HUMAN RIGHTS HELPLINE:

To provide referral services, legal assistance and emergency assistance to vulnerable population groups, particularly women, children, disabled persons and minorities.

RESEARCH STUDIES CONDUCTED:

- Report on harmonization of legislation in line with the Constitution of Pakistan and International human rights obligations
- Launched National Child Labour survey in collaboration with UNICEF, for the first time in 23 years in Pakistan.
- Qualitative analysis on status of Senior Persons in Pakistan concluded.
- Report on Out of School Children in ICT concluded
- Report on Men's Perception on GBV finalised
- Washington Questions on Disability included in several surveys.
- Coordinated with BISP to collect data on disability through Qaumi Khushali Survey.
- Commitment by the Pakistan Bureau of Statistics to collect data on some of the indicators under Incheon Strategy through their upcoming surveys.

ARRANGED CAPACITY BUILDING WORKSHOPS ON CRPD AND INCHEON STRATEGY:

Conducted capacity building workshops for Provincial as well as Regional Governments (GB and AJK) on Convention of Rights of Persons with Disabilities.

HUMAN RIGHTS SUBJECT AT UNIVERSITY LEVEL:

Human Rights introduced as a subject in Sindh Madrassatul Islam University.

THE FOLLOWING COMMITTEES HAVE BEEN CONSTITUTED:

- Constituted Committee comprising Ministers and Secretaries (Interior, Law Justice and Human Rights) to look into procedural delays and flaws in the existing system of pardon/mercy petition. As a result, process of Mercy Petition reformed.
- Reconstituted National Committee for implementation of UN Convention on the Rights of Persons with Disabilities (CRPD), Incheon Strategy and other international commitments pertaining to disability.
- Submission of Reports for International Human Rights Commitments
- Presented 5th Periodic Report on CEDAW to UN CEDAW Committee in February 2020.
- Pakistan's Initial Report on UNCRPD, pending since 2013, updated/finalized and submitted to the concerned UN Committee.
- Report regarding National level review of the Beijing Declaration and Platform for Action for Women (Beijing+25),
- Pakistan's 24th to 26th Periodic Report on ICERD submitted to Ministry of Foreign Affairs for onward transmission to the Treaty Body.
- Progress Report on Implementing OIC Plan of Action for Advancement of Women.
- Report on GSP+ covering Human Rights issues
- Four follow-up reports on following Pakistan's obligatory reports prepared and submitted to Ministry of Foreign Affairs for submission to the concerned committees, as under;
 - Pakistan's Initial Report on International Covenant Civil & Political Rights,
 - Pakistan's Initial Report on International Covenant Economic, Social & Cultural Rights,
 - Pakistan's Initial report on UN Convention against Torture (CAT)
 - Pakistan's combined 21st to 23rd Periodic Report on ICERD.

FINANCIAL OUTLAY, EXPENDITURE, BUDGET ETC.

FINANCIAL YEAR 2017-18:

Current Budget: **Rs.320. million**

Development Budget: **Rs.306.0 million**

Total Budget: **Rs.626 million**

Financial Year 2019-20:

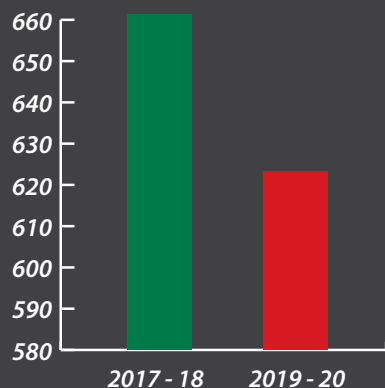
Current Budget: **Rs.513.0 million**

Development Budget: **Rs.142.9 million**

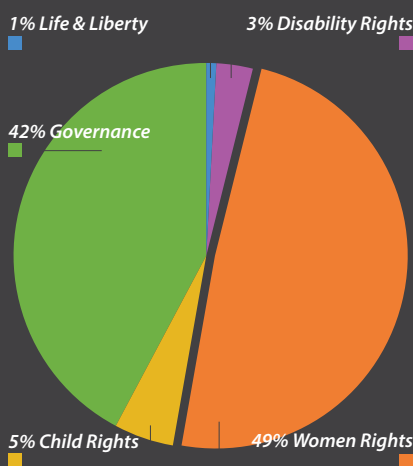
Total Budget: **Rs.655.9 million**

Increase: **4.6%**

Total Budget (Rs. Million)



MINISTRY OF HUMAN RIGHTS 1099 HELPLINE SERVICES



Number of Calls	
Total Services Provided	10,133
Women Rights	4153
Child Rights	379
Governance	3509
Life & Liberty	124
Disability Rights	246
Others	40

AWARENESS & OUTREACH FOR THE INITIATIVES

ONLINE VISIBILITY & OUTREACH:

- **Website:**
MoHR has developed a new website in collaboration with NITB. The new website improves user interface, visibility and accessibility of content and information. The content is in process of finalization.
- **Social Media:**
A new social media strategy has been developed and is being implemented. The Ministry has reached 32,000 followers on Twitter and 18,000 on Facebook. Presence is being expanded to YouTube, Instagram and LinkedIn.

VISIBILITY EVENTS:

- **Seminar on Introduction of Human Rights Diplomacy:**
Ministry of Human Rights organized a Panel Discussion on the importance of human rights diplomacy in foreign policy, with special focus on Human Rights and Kashmir Issue
- **International Day for the Rights of the Girl Child:**
Ministry of Human Rights celebrated International Day of the Girl Child on 11th October, 2019. Messages were developed on the theme of "The Rights of Girl Child" and launched "Moving Billboards" truck art awareness campaign to utilize indigenous art as a medium to spread awareness about the rights of the girl child to far off regions in Pakistan.
- **International Women's Day Event:**
The event celebrated the achievements of women from various backgrounds and fields as well as featured a panel discussion on Generational Equality, moderated by Minister Shireen Mazari
- **International Day of Persons with Disabilities:**
The event, organized by DGSE features performances by students of our special education institutions in ICT.
- **Child Rights Day:**
Celebrated the progress made in terms of protecting the rights of children in Pakistan. The event was organized in collaboration with UNICEF, and was attended by President Arif Alvi.
- **International White Cane Safety Day:**
Event organized by DGSE to increase awareness about initiatives to protect the rights of the visually impaired.
- **International Engagement & Outreach:**
 - Federal Minister for Human Rights Dr. Shireen Mazari represented Pakistan at the 43rd session of the Human Rights Council, Geneva in February, 2020.
 - MoHR led the state delegation at the CEDAW review of its 5th periodic report in February, 2020.
 - Federal Minister for Human Rights Dr. Shireen Mazari represented Pakistan at the Reykjavik Women Leaders Conference, Iceland in November, 2019.
- **Partnerships:**
 - Established Partnership with the European Union for the Huqooq-e-Pakistan project for the capacity building of state institutions and independent human rights commissions in Pakistan.
 - Established partnerships with UNDP for the establishment of HRIMIS and NMRF.
 - Partnership with UN Women and NCSW for a policy brief on the Gendered impact of Covid-19 in Pakistan.
 - Partnership with UNICEF for the administration of National Child Labour Survey in Pakistan.

- Partnership with Council of Islamic Ideology for awareness about issues related to child rights and women's rights.
- Coordinated with BISP to collect data on disability through QaumiKhushali Survey.
- Commitment by the Pakistan Bureau of Statistics to collect data on some of the indicators under Incheon Strategy through their upcoming surveys.
- Signed MoU with the Sindh Judicial Academy for the Capacity Building and Training of Judges.
- Coordinated with Ministry of Overseas Pakistanis for Draft Policy of Home Based Women Workers.

TESTIMONIALS

“

GSP+ Report 2019:

Human Rights Ministry lauded in the EU report on GSP+. The EU termed the institutional and capacity development of the Ministry of Human Rights... “a positive development for the country”.

“The Ministry of Human Rights has begun to establish the Human Rights Information Management System (HRIMS) in cooperation with United Nations Development Programme (UNDP) and consultation with the Office of the High Commissioner of Human Rights (OHCHR). This will strengthen the data collection for Treaty Bodies and GSP+ reporting”.

It also acknowledged progress in terms of legislation pertaining to women, children and transgender persons., particularly the National Action Plan on Human Rights – EU GSP+ Report 2019.”

“

CEDAW Review:

First time in history a Transgender woman represented Pakistan at UN: The government of Pakistan has become the first country in the world to include a legally recognized transgender woman, Aisha Mughal, in its delegation at the UN Convention on the Elimination of all Forms of Discrimination against Women (CEDAW) Committee in Geneva. – Express Tribune

“Overall CEDAW review was one of the best performances by Pak State delegation. Probably because the Ministry of Human Rights is presenting...BRAVO!” – Sarah Belal

“HUGE improvement in Pak delegation's demeanor and engagement in #CEDAWPak...Govt. should let Ministry of Human Rights lead the way on treaty body reviews..” – Justice Project”

“

Zainab Alert Bill:

Human rights activists, conscientious lawmakers and all right-minded citizens of this state welcome the passage of the Zainab Alert, Recovery and Response Bill in the National Assembly. The bill will now be sent to the President for his signature in order to finally become law. In this instance, credit must be given to the Human Rights Ministry for relentlessly pushing for legislation that will help expedite procedures and synchronise the various bodies tasked with recovering missing and abducted children.”

“

Commitment to Eliminating Torture:

Federal Minister for Human Rights Dr. Shireen Mazari reaffirmed that the government was committed to eliminating the inhumane practice of torture.”

“

ICT Corporal Punishment Bill:

Chief Justice of Islamabad High Court Justice Athar Minallah remarked that presence of Federal Minister for Human Rights Dr. Shireen Mazari without being summoned by the court was a welcome sign and inquired about progress in legislation on the matter.”

MINISTRY OF HOUSING & WORKS



Equitable and sustainable socio economic development of the country through infrastructure development and ensuring provision of decent abode to the people of Pakistan.

BASELINE OF SECTOR, “WHERE WE WERE”

At the time of taking over by the present government, there was an estimated shortage of 10 million housing units throughout the country. Especially for the poor segments of the society, having a shelter was just a dream. The rules / procedures for the real estate sector were either absent or so complicated that the housing sector did not attract any investment and also remained completely unregulated.

KEY OBJECTIVES BEHIND THE VISION

- Execution and completion of public sector development projects.
- Launching of housing projects for government servants and general public.
- Development of sites, construction, furnishing and maintenance of Federal Government buildings.
- Provision of government owned official and residential accommodation along with fixation and recovery of rent.

INITIATIVES

- Restarted stalled schemes
- New Apartments schemes worth Rs.109 billion
- Govt. to Govt. Housing schemes
- Schemes worth 5 billion rupees started for interest free loans for the poor segments of the society for the construction of 3 to 5 marla low cost housing (5137 housing units are various stages of

construction. The 5 billion would be used as a revolving funds for 5 years to continue the scheme till 2025.

- Promulgation of FGEHA Act.
- Promulgation of NPHDA Ordinance.
- Real Estate Regulation Act approved by the Cabinet.

UPDATES ON THE INITIATIVES/PROJECTS

STALLED PROJECTS

Ministry of Housing & Works got some stalled projects like Kurri Road Project Islamabad, Wafaqi Colony Project Lahore, G-10/2 Project Islamabad, I-16/3 Project Islamabad and I-12/1 Project Islamabad.

These Long stalled projects have been put on track. The following projects have been completed by the PHA:

- Kurri Road Project Islamabad
- Wafaqi Colony Project Lahore
- G/10-2 Project Islamabad

However, work on I/16-3 and I/12-1 projects is in progress.

INITIATIVES TAKEN IN BALOCHISTAN

Kuchlak Road Project, Quetta

- The Kuchlak road Quetta project consists of 1350 housing units, which was inaugurated in year 2019 on the land provided by Govt. of Balochistan.
- Membership drive was executed and over 7700 applications were received. Automated balloting was also held successfully.
- PC-I has been approved from DWP and endorsed by the PHA-F's Board of Directors.
- Bidding & tendering process has been completed.
- Supervisory consultant appointed.
- Letter of commencement to the contractors has been issued & work has been started.

INITIATIVES TAKEN IN KPK

PHA Residencia Sorazai Project, Peshawar

- Land measuring 8500 Kanal was provided by Govt. of KP
- In first phase, PHA-F will construct **10,000 housing units**.
- MoU signed in December, 2019 between Pakistan Housing Authority Foundation, Islamabad and Provincial Housing Authority, Peshawar, KP witnessed by the Chief Minister, KP.
- Detailed designing work of the said project has been awarded to M/s NESPAK
- Membership drive was executed and over **27000 applications** were received. KP Govt. has started demarcation process.

INITIATIVES / PROJECTS BEING EXECUTED THROUGH FGEHA

- Restarted stalled schemes **8,368 units**
 - Green enclave-I Bara Kahu, Islamabad **3268 Plots** restart in December, 2019
 - Green Enclave-II **5100 Plots** restart in August, 2020.
- New apartments schemes worth **Rs.109 billion** ground breaking inaugurated by PM on 11-03-2020 consisting of **10,262 units**
 - Kashmir Avenue, G-13, Islamabad - **1467 Apartments**
 - Chaklala Heights, Rawalpindi - **3592 Apartments**
 - Skyline Apartments, Islamabad - **3945 Apartments**
 - Lifestyle Residency, Lahore - **1258 Apartments**

- Govt. to Govt. Housing schemes **5,530 units**. (MoU with Govt. of AJK & Balochistan has been signed and with Govt. of KPK is in process)
 - AJK - **800 Apartments**
 - Balochistan - **24000 Units (including 4000 for Fisherman)**
 - KPK - **730 Apartments**
- New initiative till December, 2020 worth **Rs. 200 billion - 21760 units**
 - F-12 - **8,000 Units (2,000 Apartments, 6,000 Plots)**
 - G-12 - **10,000 Units (6,000 Apartments, 4,000 Plots)**
 - FGEHA Heights Lahore - **1476 Apartments**
 - FGEHA Airport Residencia Karachi - **1513 Apartments**
 - Indus Vista Apartments, B-17, Islamabad - **771 Apartments**

AWARENESS & OUTREACH FOR THE INITIATIVES

All kinds of updates about projects / schemes are available on the web page of Ministry of Housing & Works to keep stakeholders / allottees updated. Simultaneously, PHAF and FGEHA have their official accounts on social media i.e. Facebook and Twitter, having complete information of the projects / initiatives. Moreover, projects campaigns are also being publicized through newspapers, seminars and media talks.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/IMPLEMENTED)

- Management Information System fully implemented
- E-balloting among the members
- E-Bidding/Tendering Software developed and now on future bidding/tendering process will be conducted through said software.



MINISTRY OF INFORMATION & BROADCASTING



To create an informed society, foster citizen centric national dialogue, promote national cohesion, advance media and reinforce Pakistan's global outreach

BASELINE OF SECTOR “WHERE WE WERE”

Before August 2018, rules, regulations and systems for the facilitation and development of the media industry were either outdated or non-existent. Similarly there was a lack of synergy in the proper projection of the Pakistan's image nationally and internationally. The media industry was facing financial crunch and there was a sense of dissatisfaction and job insecurity among the media workers.

KEY OBJECTIVES BEHIND THE VISION

- Institute and champion two-way communication between the citizens and state
- Strengthen Pakistan's image and international presence
- Transparent and fair distribution of government advertisements to all media
- Digitization of media monitoring & analysis processes
- Digitalization and modernization of APPC, PBC, PTV & SRBC
- Streamlining of registration procedures for publications and news agencies
- Automation of registration procedures
- Promotion and development of film industry
- Media development through capacity building, financial assistance to journalists/journalist bodies

INITIATIVES

- Establishment of Digital Media Wing (DMW)
- Formulation of Advertisement Policy (includes digital media advertising mechanism)
- Advertisement Framework for Regional Newspapers/ Periodicals
- Implementation of Film Policy
- Automation and restructuring of Press Registrar Office, Audit Bureau of Circulation (ABC) and Central Media List (CML).
- Creation of Pakistani Artist Database
- Establishment of Information Commission
- Transparent criteria for disbursement of grant-in-aid from the Federal Government to the deserving journalists and journalistic bodies especially press clubs
- In line with Prime Minister's Vision "Engage Africa", Proposal submitted for opening new Press Sections in African Region (Uganda, Congo, Morocco, Tanzania, Ivory Coast, Ghana, Rwanda, Tunisia and Djibouti).
- Special publications (including books) and documentaries on Pakistan's tourism, culture published/ produced and facilitated by Press Sections abroad.
- Under the rules of Business (Rule 16-17), the Ministry is mandated to establish Tourism Centers abroad. Press Sections have set up special tourism desks, in some embassies; they have been allowed to demarcate a special place for tourism centre. In UK and Paris they have proper centres.
- To facilitate Chinese media in Pakistan an exclusive China-CPEC desk has been established in EP Wing (HQs).
- A consultative forum to advise on important issues, help prepare response on important issues has been established. (Meeting to be convened as and when required). The forum comprises: Former Senior Officials of M/o I&B (Secretaries, DGs), Special invitees, Representatives of Commerce, Finance, Tourism Dept, Important Think Tanks and Social Media Experts
- The Publication Wing of Directorate of Electronic Media and Publications (DEMP) published and re-printed 99 books in last two years. Prominent among those are;
 - Rising Pakistan,
 - Indus Faces,
 - Mah-e-Nau
 - Munno Bhai Number,
 - Faraz Number and Habib Jalib Number.
- Film Wing: Two (2) songs (one National & one for Gurduwara Kartarpur), twelve (12) documentaries, three (3) Promos and two (2) TVCs were prepared for National Occasions.
- Exhibition Wing: Exhibitions on all National Occasions were organized by DEMP in all four provincial capitals for the first time. Over all 13 exhibitions were held in last two years. All designing work of cards, banners and posters was done in house.
- Monitoring Wing: Expansion in Electronic Media Monitoring at DEMP to 50 plus channels (previously 12 plus channels only). A total of 18174 spots (approx.) have been tracked which include 320 (approx.) missing spots that managed to save approximately over Rs.18 million from government exchequer by identifying missing sports in public sector advertisement campaigns. Tracking Reports of all Media Plans are completed and transmission certificates are issued to the concerned department.
- Cyber Wing has undertaken a number of initiatives: Development of QR Codes to "Discover Pakistan on QR Wheels- Pakistan the land of splendid beauty & opportunities". These QR codes provide more data, including URL links, geo coordinates, text and visuals. News Data Bank has been created to provide one fountain source of information on the various steps/ initiatives taken by the Government.

The “Cyber News Data Bank” aims to provide maximum, authentic and credible information processed into news format and at a ‘one click’ distance away in subject/ topic wise categorized clusters.

- Radio Pakistan has successfully tested the first ever Digital Radio Mondiale (DRM) for FM test transmission on a consumer receiver in the country. After the successful test Pakistan has joined the Russia, Indonesia and South Africa that have been demonstrating very recently the quality and efficiency of DRM in the FM band.
- The IT team of PBC has indigenously developed a Mobile Application (Android & iOS) under the name “Radio Pakistan Official” for live audio streaming of its Stations/Channels.
 - **Android:** <https://play.google.com/store/apps/details?id=pk.gov.radio.pbc>
 - **iOS:** <https://apps.apple.com/pk/app/radio-pakistan-official/id1481232184>
- The live audio streaming channels available at Pakistan Broadcasting Corporation (PBC) website and Android / iOS apps have been increased to 25 channels.
- The Associated Press of Pakistan Corporation (APPC) took initiatives in two areas.

Digitization:

Created a paper free environment, software system introduced for allocating assignments, news transfer, E-filing, accounts management, and HR record and performance evaluation. Staff were given up to date equipment.

Restructuring :

Eliminated redundant jobs, closed unproductive stations, and created new high tech skilled jobs, and staff transferred to newly created departments of marketing, digital media services, and digital TV channel. APPC performance and income increased 50% and budget losses controlled. An editorial board is also created.

- Started fresh physical verification process of newspapers/ periodicals all over the country
- To achieve the vision of transparency and accountability, office of Press Registrar has denotified 4500 fake titles of different publications
- In the past two years PEMRA has awarded following licenses;

Satellite TV Channels:	11	Television Audience Measurement Services :	5
Commercial FM Radio Stations:	25	Mobile TV:	02
Non-Commercial FM Radio Stations:	06	New Cable TV:	339
Landing Rights Permission:	11	Cable TV Licenses renewed/revalidated	1060
IPTV Distribution Service:	8	Direct to Home (DTH)	01

- Automation and restructuring of Central Media List (CML).
- Creation of Pakistan Photo Archives
- Preservation of decades old Photo Record
- Converting manual system of various departments to E-filing under the vision of the Government to develop paper-free office environment
- Developed a very comprehensive digital portal related to COVID 19 for instant information for the public, doctors, media personnel and all programs and campaigns initiated by the Government as a one-window approachable platform. Portal access:
<http://coronacounter.pid.gov.pk/>
- The live streaming of all Press Conferences, Official programs, Government Campaigns is done through the social media platforms of the PID.
- Started fresh physical verification process of newspapers/ periodicals all over the country
- Two years performance of PID in terms of its variety of functions can be quantified into the following tabular form;

PID Functions	Number
Press Releases	9996
Photos/ Pictorial Coverage	17797
Press Conferences	604
Favourable Articles	358
Clarifications/ Rebuttals	70
Supplements & Campaigns	231

PID Functions	Number
Major Media Events	230
Live Streaming of Press Conferences	500 plus
Advertisements Released (in terms of size)	9,444,485 cm2
Advertisement Business Generated	4.7 Billion
Social Media Outreach	56445234

UPDATES ON THE INITIATIVES/PROJECTS

- Digital Media Wing has been established.
- Advertisement policy has been approved.
- Framework for Regional Newspapers/ Periodicals has been finalised
- ToRs prepared for newly formed Board of Governors (BoGs) to review Film Policy 2018
- State of the art online application launched for Press Registrar Office, ABC and CML to ensure transparency and efficiency
- Database of artists being created and updated regularly for financial assistance
- Information Commission was established in November, 2018 and the rules under Right of Access to Information Act, 2017 have been notified.
- A transparent criterion for grant disbursement was approved and grants were disbursed to deserving journalists and journalistic bodies especially press clubs in a non-discretionary manner.
- Physical verification of over 300 newspapers/periodicals has been completed throughout the country.
- In 2018 & 2019 bidding for award of 79 satellite TV channels licenses were held as per following category-wise details:

CATEGORY	2018	2019
News & Current Affairs	01	08
Entertainment	01	27
Regional Language	01	12
Agriculture	01	02

CATEGORY	2018	2019
Health	01	04
Sports	01	05
Education	01	12

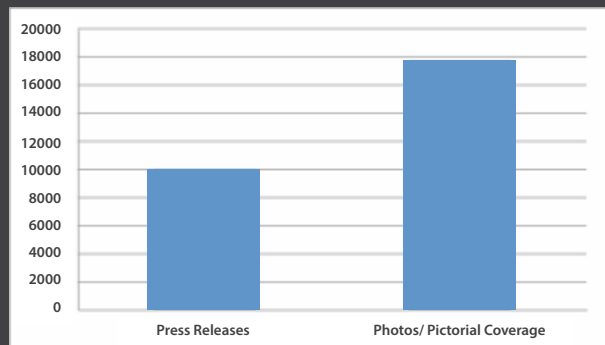


Senator Shibli Faraz, Federal Minister for Information & Broadcasting being briefed by Secretary I&B Akbar Durrani, and senior officers of the Ministry about the working of various departments of the Information Ministry on April 29, 2020

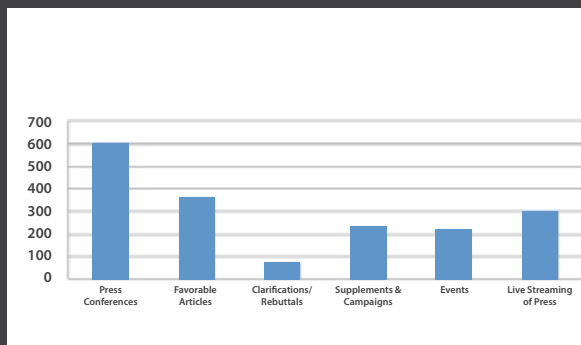
PERFORMANCE OF PID (HQ) AND REGIONAL INFORMATION OFFICES (2018-2020)

A compilation of Two year (2018 to 2020) publicity performance of PID (HQ & RIOs) including; Karachi; Lahore; Peshawar; Quetta; Hyderabad; Faisalabad; Multan; Gilgit and Sub-Office Skardu is tabulated as follows:

PUBLICITY FIGURES 1



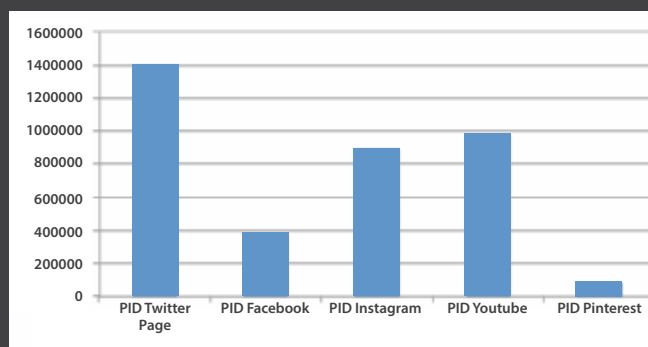
PUBLICITY FIGURES 2



THE SOCIAL MEDIA PLATFORM OF PID

An overall summary of the followership/ subscription of PID Social Media platform is as under:

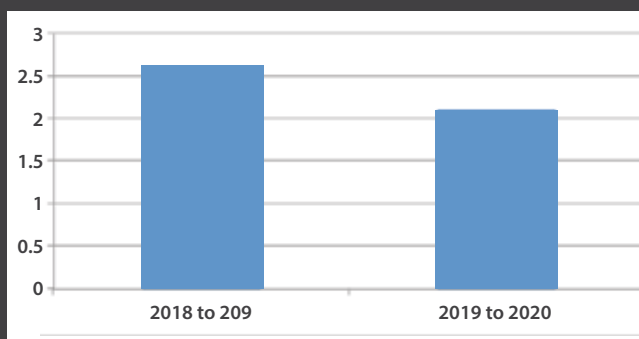
FOLLOWERS/ SUBSCRIBERS



ADVERTISEMENT BRANCH OF PID

An overview of the annual business generated from PID through advertisement release is depicted below;

ADVERTISEMENT BUSINESS RELEASED (IN BILLIONS)



AWARENESS & OUTREACH FOR THE INITIATIVES

Ministry of Information and Broadcasting's Social Media Presence [APPC, Cyber Wing, External Publicity Wing (EP), Press Information Department(PID), PBC, Pakistan Television Corporation (PTVC)]:

- **Facebook: 3.4 Million followers**
- **Twitter: 2.5 Million followers**
- **Instagram: 900K**

Workshops and Seminars

- Two Day Experts Meeting on the New Challenges of Media Training In collaboration with ISESCO
- One day Workshop for Female Journalists on "Empowering Women in Media; Inclusion Leadership and Technology"
- One Day Workshop on 'Story telling with info graphics: The art of Data Visualization'

- One Day Seminar on “International Day in Support of Victims of Torture” (Humans without Human Rights in IOJ&K)
- Kashmir Under Siege Seminar
- Panel Discussion on Kashmir Siege Day
- Training on Media Engagement for Civil Servants at Civil Services Academy (ISA)
- Four-week training on Strategic Communications for Officers of the Khyber Pakhtunkhwa Information Department

PID						
Press Releases	Photos/Pictorial Coverage	Press Conferences	Favorable Articles	Clarifications/Rebuttals	Supplements & Campaigns	Events
4903	17610	497	379	59	71	206

TESTIMONIALS

“PID is playing a valuable role in building bridges between the Federal Government and media practitioners. It effectively projects various Government policies and initiatives aimed at the socio-economic development of people of Pakistan. Cognisant of pressing financial crunch of the media industry, PID has put in a lot of effort to clear the outstanding advertisement dues of media houses. It has also streamlined advertisement policy of the Federal Government to ensure transparency and address grievances of the journalist community.

Arif Nizami
Editor, Pakistan Today

“I took charge as Editor Daily Express in 2003. Since then, I’ve frequent interaction with PID officers/ officials. During this period, there were ups and downs in relationship. Sometimes good & sometimes average but the current time may be termed as the best in 17 years relationship.

Changes are required for the better management & develop good rapport with journalist community.

Ayaz Khan

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

- Formulation of draft advertisement policy for print, electronic, social and new media
- SOPs/ Criteria for grant of advertisement rates have been notified.
- Journalist’s safety, security, protection and welfare bill 2020 (ongoing consultation with Law and Justice Division)
- SOPs/ Criteria for financial assistance to journalists and journalistic bodies/press clubs
- PBC Amendment Bill
- APPC Amendment Bill
- PCP Amendment Bill
- The Motion Pictures Ordinance Amendment Bill
- Pakistan Electronic Media Regulatory Authority (PEMRA) Amendment Bill
- Press, Newspapers, News Agencies and Books Registration Amendment Bill
- Defamation Amendment Bill

INDUSTRIES AND PRODUCTION DIVISION



To Achieve Efficient, Sustainable and Inclusive Industrial Development

BASELINE OF SECTOR, “WHERE WE WERE”

UTILITY STORES CORPORATION (USC)

In the year 2017-18 USC was a loss-making entity. The accumulated loss was Rs.6.634 billion on 30th June, 2018.

PAKISTAN STEEL MILLS (PSM)

PSM faced accumulated loss of Rs. 172.96 billion up to June, 2018.

PAKISTAN GEMS & JEWELLERY DEVELOPMENT COMPANY (PGJDC)

The sector was mostly un-documented and standardized processing and manufacturing was not followed.

KEY OBJECTIVES BEHIND THE VISION

UTILITY STORES CORPORATION (USC)

- To control the increasing trend of market prices.
- To provide essential commodities on affordable prices at door step across the country.

PAKISTAN STEEL MILLS (PSM)

To turn Pakistan Steel Mills into a profitable organization

SMALL AND MEDIUM ENTERPRISES DEVELOPMENT AUTHORITY (SMEDA)

- Facilitate Policy-making and provide overall planning for SMEs
- Protect interests of SMEs

- Establish association of persons, firm, company, body or corporation concerning SMEs

NATIONAL INDUSTRIAL PARK DEVELOPMENT AND MANAGEMENT COMPANY (NIP)

Provide an environment that enables local and foreign investment.

NATIONAL PRODUCTIVITY ORGANIZATION (NPO)

Promote productivity culture in the country so as to support the cause of competing effectively in the local and global markets.

PAKISTAN GEMS & JEWELLERY DEVELOPMENT COMPANY (PGJDC)

- Export enhancement.
- Improve skills of sector through mechanized manufacturing
- Establishment of gemstone processing industry

PAKISTAN INDUSTRIAL DEVELOPMENT CORPORATION (PIDC)

Restructure SOEs functioning under it to achieve over-all self-sustenance.

PAKISTAN INDUSTRIAL & TECHNICAL ASSISTANCE CENTRE (PITAC)

- Strengthen the Labour Market to create 10 million Jobs
- Help and Assist Translation of CPEC into a Game Changer
- Implementation of "Kamyab Jawan" Program as Training Service Provider (TSP)
- Implementation of "Ehsaas" initiative (pro-poor goals)

TECHNOLOGY UP-GRADATION & SKILL DEVELOPMENT COMPANY (TUSDEC)

- Create 10 million jobs and strengthen the labour market
- Revive manufacturing and facilitate rapid growth of the SMEs
- Strengthen international trade

INITIATIVES

UTILITY STORES CORPORATION (USC)

To provide relief to the general public and make USC profitable, Government of Pakistan has provided following funds to USC from time to time.

AMOUNT	Remarks/Status (Amount in Billions)	
	For Subsidy to General Public	For Capacity Building
Rs.6.00 billion Technical supplementary Grant. Approved by the Cabinet on 03-12-2019	1	5
Rs.15.00 billion Approved on 11-02-2020 Approved in the Budget of FY 2019-20	7.5	5
	2.5	-
Total	11	10
Rs.50.00 billion approved by the ECC of the Cabinet on 8th April 2020 under Prime Minister Relief Package-2020, launched in the Backdrop of COVID-19 Pandemic	Rs.10 billion received.	

SMALL AND MEDIUM ENTERPRISES DEVELOPMENT AUTHORITY (SMEDA)

- Draft National SME Policy 2020
- SME Support during Covid-19 Pandemic
- Special Projects with International Development Partners for SMEs Development

NATIONAL FERTILIZER CORPORATION (NFC)

- Merger of National Fertilizer Marketing Limited (NFML), a subsidiary of NFC, with Trading Corporation of Pakistan (TCP).
- Transfer of NFC Institute of Engineering & Fertilizer Research (Pvt.) Limited, Faisalabad and NFC Institute of Engineering & Technology, Multan, subsidiary companies of NFC to Ministry of Federal Education & Professional Training.

NATIONAL INDUSTRIAL PARK DEVELOPMENT AND MANAGEMENT COMPANY (NIP)

NIP is currently developing and managing following special economic zones:

- Korangi Creek Industrial Park-SEZ
- Bin Qasim Industrial Park-SEZ
- Rachna Industrial Park-SEZ
- Naushero Feroz Industrial Park-SEZ

PAKISTAN STONE DEVELOPMENT COMPANY (PASDEC)

Following projects have been undertaken by PASDEC:

- Model Mechanized Quarries
- Machinery Pool
- Marble Cities
- Skill Development

PAKISTAN INDUSTRIAL DEVELOPMENT CORPORATION (PIDC)

Restructuring of PIDC subsidiaries in line with Government decisions

PAKISTAN INDUSTRIAL & TECHNICAL ASSISTANCE CENTRE (PITAC)

- PITAC provided Skilled Manpower through Technical Programs, Managerial Programs, Vocational Programs, Apprenticeship trainings.
- Arranged Joint training program between PITAC & NAVTTC for implementation of "Kamyab Jawan" Program.

UPDATES ON THE INITIATIVES/PROJECTS

UTILITY STORES CORPORATION (USC):

- 29.8 million household served during the period from January-20 to June-20.
- Stocks inventory of the organization increased from Rs. 5.6 billion (on 30-06-2018) to Rs.15 billion on (30-05-2020).
- Vendor's liabilities decreased from Rs. 10.283 billion (on 30-06-2018) to Rs.5.398 billion on (30-05-2020).
- Sale of the USC has increased from Rs.9 billion in FY 2018-19 to Rs.50.832 billion (un-audited) in FY 2019-20.
- During Ramzan - 2020 USC made a profit of Rs.790 million (un-audited) with sale of Rs.22 billion.
- USC helped the Government to control the wheat crises by providing Atta on controlled rates i.e. Rs.800/-per 20Kg bag across the country.
- Increasing trend in the prices of sugar and ghee also shown downward trend after start of Prime Minister's Relief Package through Utility Stores.
- During the pandemic situation of COVID-19 USC played front foot role to provide essential commodities to the masses across the country with sufficient stocks to ensure availability in the lockdown.
- In collaboration with BISP and Ehsaas Program, USC is working to provide targeted subsidy to the poor people registered with the BISP and Ehsaas Program.

SMALL AND MEDIUM ENTERPRISES DEVELOPMENT AUTHORITY (SMEDA)

Developed draft National SME Policy 2020.

Facilitated Government of Pakistan in designing two support programs:

- PM's Small Business and Industry Relief Package (through Pre-paid Electricity Bills)

- Mazdoor ka Ehssas Program

Initiated special projects with International Development Partners for SMEs Development.

NATIONAL INDUSTRIAL PARK DEVELOPMENT AND MANAGEMENT COMPANY (NIP)

- Korangi Creek Industrial Park-SEZ: Major infrastructure work is completed
- Bin Qasim Industrial Park-SEZ: More than 40% construction of road network, drainage system and boundary wall are completed
- Rachna Industrial Park-SEZ: More than 60% construction of roads, drainage and sewerage network is completed
- Naushero Feroz Industrial Park-SEZ: BOI notified it as SEZ in May 2020

PAKISTAN STONE DEVELOPMENT COMPANY (PASDEC)

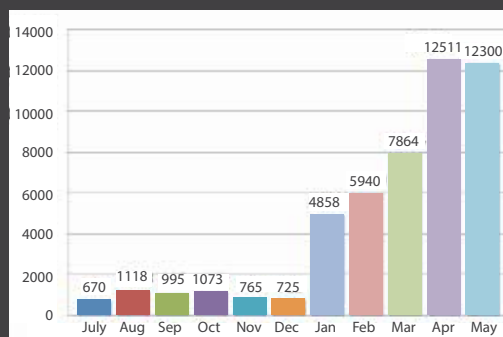
- The Company has provided mechanized mining machinery to 75 miners in the last two years on subsidized rental basis for the promotion of mechanized quarrying.

STATE ENGINEERING CORPORATION (SEC) AND ITS SUBSIDIARIES

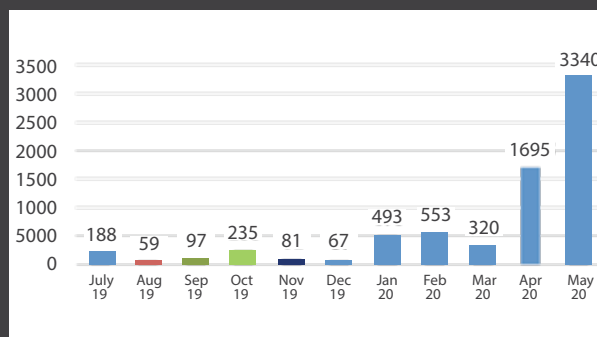
- HEC has orders in hand of 43 power transformers valuing Rs. 1,418.696 million and will be executed in upcoming year.
- ENAR has been transferred to Petroleum division.
- PMTF has been transferred to SPD.
- PECO has signed a JV agreement with Chinese firm to diversify its product range by manufacturing solar products.

UTILITY STORES CORPORATION (USC)

Detail of sales and tax paid is as under: Sales from July-2019 to May-2020 (un-audited)
(Rs. in Millions)



Tax Paid to the National Exchequer
(Rs. in Millions)



SMALL AND MEDIUM ENTERPRISES DEVELOPMENT AUTHORITY (SMEDA):

SMEDA PSDP Funded Initiatives (2018-2020)

Name of The Project	Costs	Allocation	Releases	Expenditures
National Business Development Programme for SMEs	1954.978	450.000	217.442	217.442
Product Development Center for Composites Based Sports Goods, Sialkot	487.970	300.000	153.679	153.679
Fruit Dehydration Unit, Swat	59.940	45.834	33.842	33.842
SME Business Facilitation Center, Multan	59.890	29.890	5.933	5.933
1000 Industrial Stitching Units	59.493	100.000	10.910	10.910
Business Skill Development Centre for Women at Dera Ismail Khan	350.545	15.000	0.100	0.000

AWARENESS & OUTREACH FOR THE INITIATIVES

PAKISTAN STONE DEVELOPMENT COMPANY (PASDEC)

• PASDEC Organized Interactive Session in GB – Use & Benefits of Latest Mining Technology

Pakistan Stone Development Company (PASDEC) in collaboration with the Industries, Mineral, Commerce & Labor Department, and Government of Gilgit Baltistan held an interactive session on use and benefits of latest mining technology in the marble and granite sector. The session was arranged at the Directorate of Mines and Mineral, Gilgit Baltistan (GB). A MoU is also being signed between PASDEC and Directorate of Mines and Mineral (GB) for the promotion of Marble and Granite sector of GB.

Similar seminar was also held at Buner, KPK

• Pakistan Industrial & Technical Assistance Centre (PITAC)

- Introductory video on PITAC Activities & Introductory video on ETDD
- Social Media Platform (Facebook Page – Twitter etc)
- Web Page
- Industrial Visits
- Letters/Email to Organization
- Marketing Brochures
- Seminars, Conference
- Exhibition in Expo Centre
- Print Media Advertisements
- Chambers of Commerce & Industry
- MoUs with Academia

NATIONAL PRODUCTIVITY ORGANIZATION (NPO)

The CEO, NPO joined as a panel of guest in following talk shows:

• TV Talk Shows/ News Articles

Sr.	Channel and Anchor Person/ Newspaper	Topic	Date
1	• PTV, World English • Faisal Rehman	IMF package and opposition's criticism. Amnesty Scheme and FBR reforms	May 17, 2019
2	• PTV, World English • Faisal Rehman	Pakistan's economic problems and solutions to them	Mar 19, 2019
3	• PTV, World English • Faisal Rehman	Pakistan Saudi Arabia relations. Pakistan role in Middle East. Pak Saudi Ties and dawn of new era. Pakistan's Investment Environment and Saudi's Investment Plans	Feb 16, 2019
4	Dawn	Why Pakistan runs low on productivity	13 Jan , 2020
5	Business Recorder	NPO launches online capacity building programmes for professionals	8 June, 2020

• Social Media

Sr.	Platform	No. of posts/visitors	No. of email /Views	Average Email/ View per Marketing /post
1	Email Marketing	56	1,103,230	20,430
2	Facebook	62	29,513	476
3	LinkedIn	56	6,832	122
4	Website Visitors (npo.gov.pk)	Total Visitors 16,034	Total Page views 50,296	Average 44 users /day
5	Email Marketing Campaign	17		
6	YouTube Productivity Content development	6		
7	Marketing Field Visits	21		

TESTIMONIALS

Meerab Collection – Baby Garments Wholesale Business

“Meerab Collection” is a distinct example of SMEDA's services to new startups and entrepreneurs. Mr. Adnan Sheikh, a successful young entrepreneur, has also benefitted from SMEDA's continuous guidance and support. One year ago, the owner of 'Meerab Collection' decided to get assistance from SMEDA to materialize his business idea.

Pakistan Stone Development Company (PASDEC)

• Subject expert of sector

“The projects envisaged by the Company can contribute to quality exports from the country, provide necessary skills development, help eradicate poverty in the less developed areas and improve the livelihood of the communities.”

Mr. Shahzad Syed Qasim [Special Assistant to the Prime Minister on Mineral Resources] commented while being presented a detailed presentation on the Stone sector of Pakistan and Company's operations in general.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

SMALL AND MEDIUM ENTERPRISES DEVELOPMENT AUTHORITY (SMEDA)

An Implementation framework for SME sector development has been proposed in draft National SME Policy 2020.

NATIONAL INDUSTRIAL PARK DEVELOPMENT AND MANAGEMENT COMPANY (NIP)

In exercise of the powers conferred under SEZ Act 2012 and SEZ Rules 2013, NIP has adopted SBCA Building Bye-laws for BQIP and KCIP SEZs

TECHNOLOGY UP-GRADATION & SKILL DEVELOPMENT COMPANY (TUSDEC)

TUSDEC has developed “Draft Industrial Technology Acquisition Policy 2020-25”

MINISTRY OF INTERIOR



To create an environment, in close coordination with all federating units, where all citizens of Pakistan enjoy security of life, honor and property.

BASELINE OF SECTOR, “WHERE WE WERE”

Pakistan is facing various challenges in security, both internally and externally. Internal security challenges include:-

- Law & order situation
- Extremism
- Terrorism/Sectarian violence
- Pandemic situation due to Covid-19

On external front, Pakistan is sharing border with a hostile neighbour and facing the impact of on-going War on Terrorism in Afghanistan. To add to it, Pakistan is facing the challenge of meeting the requirements of FATF.

KEY OBJECTIVES BEHIND THE VISION

ACCOUNTABILITY

To ensure accountability by customizing MRP/MRV offices to eliminate the role of agent mafia in passport/ Visa offices

ENFORCEMENT OF NEW POLICIES

Introduction of new polices for enhancing the efficiency of Ministry of Interior through the practice of identifying and completing within stipulating deadline. The new policies will further ensure transparency and merit.

SYSTEMATIC PROCESS THROUGH TECHNOLOGY

Introduction of technology to convert the manual system into E-system for ensuring efficiency and quick disposal.

IMPROVED PUBLIC FACILITIES

Establishment of facilitation desks / information counter at Ministry, attached departments and regional offices for

redressal of public complaints

AMENDED PROCEDURES FOR SIMPLIFICATION

Amendment in the existing procedures to achieve the goal of service delivery in efficient and simple way. The amendment in procedures aims at putting an end to pendency and increasing the capacity.

PLANNED IMPROVEMENT

Up-gradation of the existing system by escalating E-office usage, improved coordination by usage of video conferencing, updating of Mol website having up to date information of data, connectivity to the Board of Investment network system and improved security surveillance by repairing and maintenance of CCTV Cameras.

INITIATIVES

The following are the Initiatives/Projects:

- Online Visa Regime- Visa on arrival
- Legislative amendments
- Automation of Islamabad Capital Territory Administration
- Anti-encroachment Drive
- Seminar on National Action Plan
- Review of Master Plan of Islamabad
- Progress on FATF issues
- Anti-Smuggling Drive

AWARENESS & OUTREACH FOR THE INITIATIVES

Seminar on National Action Plan

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

- Pakistan Penal Code (Amendment) Bill (Ordinance VI) of 2019.
- Formulation of new SOPs for mercy petition cases.
- SOPs for inter-provincial prisoner transfer.
- Formulation of recommendations by the Prisons Reform Committee formed by the PM to finalize prison reforms.



MINISTRY OF INFORMATION TECHNOLOGY & TELECOMMUNICATION



To become a strategic enabler for an accelerated digitalization eco system, aiming to expand knowledge based economy and spur socio economic growth.

BASELINE OF SECTOR, “WHERE WE WERE”

During the past 2 years, Pakistan's IT sector has made measurable and quantizable progress due to strong focus of the present government on ensuring sustainable IT industry growth. The results speak for themselves. The number of IT companies have increased to 2354 as of 30th June, 2020 compared to 1762 valid registrations as of 30 June, 2018 and the IT & IT enabled Services (ITeS) export remittances comprising of computer services and call center services are expected to reach US\$1.2 billion by the conclusion of FY 2019-20 compared to just US\$ 831.35 million in FY 2017-18.

Telecommunication Sector has showed tremendous growth in last years. The licenses of Cellular Mobile Operators were awarded for a period of 15 years and 03 of these licenses (Jazz, Zong and Telenor) were due for renewal by PTA in 2019. After extensive consultation by the Committees constituted by the Prime Minister and approval of the Committees' recommendations by the Federal Cabinet, Policy Directive was issued on 9th May, 2019 for implementation by PTA.

KEY OBJECTIVES BEHIND THE VISION

Improve Pakistani citizen's quality of life and economic well being by ensuring availability of accessible, affordable, reliable, universal and high quality ICT services.

INITIATIVES

NATIONAL INCUBATION CENTERS PROGRAM

Ignite, under the auspices of Ministry of IT & Telecom, launched a program to build a network of National Incubation Centers (NIC), in Federal Capital and all Provincial Capitals. The key objective of this program is to facilitate talented entrepreneurs and provide them all necessary support for transformation of their innovative ideas into a sustainable business. NICs facilitate and provide all key support required by startups to succeed including mentorship and networking by leading entrepreneurs, corporate chieftains, top professionals, investors and global entrepreneurial organizations through numerous events and meet-ups. Other key facilities provided to startups include rent free office space, high speed broadband Internet, makers lab, usability labs, fintech lab, design thinking lab, AI R&D Centers, and a host of other shared facilities. All five NICs are fully functional and mentoring startups in ICT related areas.

NATIONAL ICT GRASSROOTS INITIATIVE

The program aims to assist final year undergraduate students of ICT related disciplines studying in the Institutions by providing them financial assistance for developing prototypes / working models of their Final Year Projects (FYP) in order to increase creativity, innovation and hands on engineering and development skills. NGIRI 2020 was launched on 6th January 2020. Within a trivial duration of forty (40) days only for submission of FYP applications, 2,832 FYP Applications were submitted which is 33% higher than NGIRI 2019. Moreover, 196 institutions participated in the program from all provinces including Azad Jamu & Kashmir & Gilgit Baltistan which is 27% higher than NGIRI 2019. More than 1,040 FYP applications will be funded during first half of FY 2020-21.

DIGISKILLS.PK

Ignite under the auspices of Ministry of Information Technology & Telecommunication has launched a large scale national Digital Skills (DigiSkills.pk) Training Program to provide one (1) million trainings across the country over a period of 2 years. DigiSkills.pk is aimed at equipping our youth, freelancers, students, professionals, etc. with knowledge, skills, tools & techniques necessary to seize the opportunities available internationally in online jobs, market places and also locally to earn a decent living. The program aims at not only developing key specialized skills, but also imparting knowledge about various freelancing and other employment and entrepreneurial opportunities available internationally and locally. From August 2018 to date, 1,282,307 trainings imparted in 7 batches against the target of 1,000,000.

SEED FUNDED PROJECTS

Ignite has funded ICT-centric technical innovative projects and HRD projects to different segments of the society, including academia, IT industry and start-ups. The primary focus of these projects is to encourage and promote ICT related research, development and innovation. Few projects include:

- **Kidney Dialysis Machine (Pakistan's First Peritoneal Dialysis Machine):**
A machine is being developed that will perform kidney dialysis while patient is sleeping based on a therapy that gets administered at the patient's home and it does not extract blood from the body. The patients can continue to earn, stay away from dialysis centres and have an active life style.
- **ORBIT:**
An augmented reality-based project for educational application that is used in building up a strong foundation for kids by augmenting the elementary, secondary and higher secondary schools, from Grade 3 till Grade 11. It is helpful in conveying of 3D concept in its true essence and let students take more interest in studies.

- **5G SDR: A Flexible Solution for Tactical Communications (5G Air-Interface Testbed: Development of Waveform and IP Components):**

The project aims to implement cutting-edge 5G communication techniques on a high-end Software Defined Radio (SDR) platform with multi-antenna RF front-ends, with the target of packaging the SDR implementation into a commercially sellable multi-antenna high-bitrate tactical military communication waveform for the national and regional defence forces.

- **Blockchain Implementation in Financial Sector:**

The core objective is to develop a working product of customer database and KYC compliance for banks on block chain platform. The project is expected to reduce the KYC and compliance cost by at least 15-20%. It also aims to develop a working product for international remittances for banks using block chain technology and expected to reduce the remittance time from 4-5 days to 1-2 days to reduce costs.

- **NVISIBLE:**

This project has developed a network inspection application that provides monitoring, anomaly detection, user profiling and reporting. The recent advancements in machine learning and neural networks have opened up this space for disruptive innovation enabling more intelligent insights with minimal or no human intervention.

- **HoloAds (Augmented Reality Based Advertising):**

This project was aimed to create a series of Plug-ins for the Unity Engine that allowed developers and publishers to create contextual ad-system for Augmented Reality's (AR) and Mixed Reality (MR) Smart glasses. The end-product was an Augmented Reality (AR) based Smart-Ads platform.

- **Bakhabar Kissan:**

The project was aimed to improve farmers' access to knowledge base in agricultural and livestock production and environmental technologies by upgrading skills in application of ICT and environment friendly farm production and income generation interventions. Furthermore, it also helped in establishing a knowledge house on agriculture, livestock and environment for diffusion of timely and relevant information to end users and most importantly, improved yield and quality of agricultural products.

APPS DEVELOPMENT

Multiple Apps have been developed for citizens benefits.

ALLIED ICT FINLAND (AIF)

This is a government led National Consortium of Finnish Universities, Research Institutions, National Ecosystem for the application and enablement of Information and Communication Technologies and more than 1200 Partner Companies in the Nordics have entered into an Memorandum of Understanding through its member institution and a public university in Finland; Kajaani University of Applied Sciences (KAMK) with the Virtual University of Pakistan.

UNIVERSAL SERVICE FUND PROJECTS

- Projects launched to provide voice and broadband services area in areas of North/South Waziristan, FR Bannu/Lakki/Tank, Dadu/Hyderabad & Bahawalpur Districts (3,100 Mauzas) benefitting a population of approximately 6.5 Million.
- Forty (40) unserved tehsils/towns are being connected with 900 km optical fiber cable covering Bajaur, Mohmand, Khyber, Orakzai, Kurram & FR (Peshawar) areas.
- The Broadband coverage on National Highways and Motorways in Balochistan will be provided to 650 Km of road segments on N25 & N65 and 451 Km of segments on N50 & N70.

- Moreover, mobile broadband coverage will be provided to: 481 mauzas in Dadu lot serving 1.2 million population in Dadu, Jamshoro and Thatta districts;
- 964 mauzas serving 2.6 million population in Hyderabad lot covering Matiari, Hyderabad, Tando Allah Yar, Tando Muhammad Khan, Badin and Sujawal districts.

SPECIAL COMMUNICATION ORGANIZATION CONTRIBUTIONS

- SCO Contributes to Relief Package to tackle Covid-19 Pandemic in AJ&K and Gilgit Baltistan;
- Disbursement of USD \$ 3.0 million (Rs. 480 million) to beneficiaries of AJ&K and Gilgit Baltistan through S-Paisa financial service under Prime Minister's Ehsaas Kafalat Program;
- SCO contributes to exchequer by receiving USD \$ 11.4 million in Foreign Currency Account of Pakistan under China OFC project.

TECHNOLOGY PARK, ISLAMABAD

The project for establishing Information Technology Park at Chak Shahzad, Islamabad is linked with Prime Minister Imran Khan's vision on Information Technology & Telecommunication. Technological development is one of the key factors for welfare and wealth of the nations.

IT Park Islamabad shall be fully operational by December 2022 with approved Cost of PKR 9,246.013 million (US\$ 88.384 million) including Rs.7983.091 million (US\$ 76.310 million) from Korean Exim Bank (loan) and GoP share of Rs.1,262,922 million (US\$ 12.072 million).

PARTIAL PAYMENT (50%) I.E. USD 687.8 MILLION - DEPOSITED BY THE TELECOM OPERATORS.

The licenses of Cellular Mobile Operators were awarded for a period of 15 years and 03 of these licenses (Jazz, Zong and Telenor) were for renewal by PTA in 2019. After extensive consultation by the Committees constituted by the Prime Minister and approval of the Committees' recommendations by the Federal Cabinet, Policy Directive was issued on 9th May, 2019 for implementation by PTA.

TELECOM FOUNDATION:

SEED (Schools Expansion, Enhancement & Digitalization) project initiated. Schools development put in as top priority after 20 years.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

- ROW (Right of Way) Policy Directive prepared and awaiting remraks from M/O Law at present;
- Draft Personal Data Protection Bill prepared and stakeholders comments are being compiled;
- Policy Directive for Satellite Services in Pakistan has been submitted for the approval of Federal Government and it has the potential to raise US\$ 600-700 million for the National Space Programme till 2030, besides having indirect benefits related to advancement of indigenous space technology;
- Spectrum Auction process has also been initiated in the present regime to ensure more vibrant digital services;
- Incentive package proposed by MoITT was included the policy for the smartphone manufacturing. The said policy has been recently approved by the Federal Cabinet.

MINISTRY OF INTER PROVINCIAL COORDINATION



To ensure smooth coordination between the federal and provincial governments while working under the cooperative federalism in order to achieve uniformity of policies and inter-provincial harmony.

BASELINE OF SECTOR, “WHERE WE WERE”

- The Council of Common Interests (CCI) is the apex constitutional forum for coordination between the federal and provincial governments. There was no permanent secretariat, separate human resource and any legal or constitutional expert to manage the affairs of the CCI.
- Inter-Provincial Coordination Committee (IPCC) – one of the crucial forums for inter-provincial coordination – had also been dormant for a long time due to limited staff and absence of a specified mechanism that resulted in lack of uniformity in provincial and federal policies and administrative mismanagement.
- Federal Lands Commission (FLC) was without a Chairman and Members, and was understaffed due to several positions being vacant. Also, Provincial Land Commission lacked systematic coordination with FLC.
- After the 18th Amendment, Pakistan Sports Board (PSB) and Department of Tourist Services (DTS) and Inter Board Committee of Chairmen (IBCC) came under the administrative control of the Ministry of IPC without the provision of relevant human and financial resources. These organizations were being managed under out-dated laws and were underperforming due to legal and administrative deficiencies causing performance bottlenecks.

KEY OBJECTIVES BEHIND THE VISION

- Coordination between the Federal Government and Provinces in economic, administrative and cultural fields.
- Promotion of inter-provincial harmony and uniformity of policy making and implementation in all fields of common interest through meetings of the CCI and IPCC.
- Revamping of national sports through National Sports Policy with Provincial Ministers for Sports on board.
- Requisite structural changes in PSB for effective coordination and regulation of sports bodies and federations to ensure transparent selection of national teams and players.
- To enable PSB to achieve self-sufficiency through increase in revenues and upgradation of facilities.
- Revamping the legal framework of Department of Tourist Services through amendments in laws for increased facilitation of hospitality sector and tourism industry in ICT.
- To formulate policy guidelines for enhanced revenue generation and improve access to tourist sites through IT.
- To enable FLC to reclaim federal land and to free encroached land and distribute it among widows and needy people as per the vision of the Prime Minister.

INITIATIVES

STRENGTHENING OF THE SECRETARIAT OF CCI

- The ministry has obtained approval of the Federal Cabinet for establishment of CCI Secretariat and its organogram, in principle, in its meeting held on 20.02.2020.
- 03 meetings of CCI have been convened by the present government wherein important national issues were resolved in consultation with the provinces.
- Implementation of the decisions of CCI has been improved and annual reports of CCI which had been pending for publication, have been now published.

INTER PROVINCIAL COORDINATION COMMITTEE

- In order to enhance inter-provincial coordination in the field of Tourism 02 meetings of Provincial Ministers for Tourism were conducted.
- 03 meetings of Federal Sports Coordination Committee were conducted.
- Meeting on formation of the Inter Provincial Working Group on Local Government was conducted on 7th October, 2019 in Quetta, Balochistan; report on WWF and EOBI prepared.
- Report of the committee setup by CCI under the convener-ship of Federal Minister for IPC on the issues of devolution of EOBI & WWF prepared and presented to CCI.

E-OFFICE, MONITORING & EVALUATION SYSTEM (MES) AND LAUNCH OF WEBSITE

- Ministry of IPC has successfully achieved level 4 in E-office
- Deployment of MES has been done in Ministry of IPC.
- Ministry of IPC has upgraded its website in view of the template provided by Ministry of Information Technology & Telecommunication.

PAKISTAN SPORTS BOARD

- Board of PSB has been re-constituted, as per Prime Minister's vision, and the number of members has been reduced from 27 to 11 to make it more vibrant and efficient.
- 23 National Training Camps were organized for effective preparation and participation in the international events.
- PSB premises were made handicap friendly

- Change of focus from Sports Federations to sports persons to encourage maximum participation.
- Facilitation of national games as well international competitions including SAF Games and Davos Cup. Pakistan Contingent consisting of 271 members participated in the 13th South Asian Games held in Nepal from 1-10 December 2019. Pakistan won 32 Gold, 41 Silver and 60 Bronze medals in these Games.
- Celebrated Women's week and upgraded hostels.
- Started repair work for massive leakage of gas and electricity at Pakistan Sports Complex.
- Improvement / upgradation of facilities to increase the revenues of PSB to make it self-sustaining.
- Cooperation Programme on Youth and Sports 2020 – 2023.
- Initiation of online coaching classes and workshops for training of sports persons due to COVID-19 pandemic.

TOURISM

- Signed MoUs on cooperation in the field of Tourism with Qatar and Turkey.

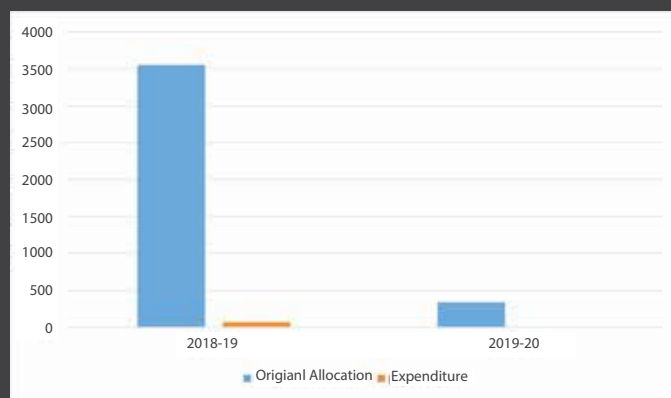
UPDATES ON THE INITIATIVES/PROJECTS

Construction of Boxing Gymnasium at Karachi	Almost completed
Rehabilitation & upgradation of existing facilities at PSC, Islamabad for preparation/ holding of South Asian Games, 2021-22	PC-I approved
Rehabilitation & upgradation of existing facilities at PSB Coaching Centre, Peshawar for preparation/ holding of South Asian Games, 2021-22	PC-I approved

NON-DEVELOPMENT BUDGET (ALLOCATION / EXPENDITURE) IN RS. MILLIONS*



DEVELOPMENT BUDGET (ALLOCATION / EXPENDITURE) IN RS. MILLIONS



AWARENESS & OUTREACH FOR THE INITIATIVES

Ministry of IPC has begun working on a quarterly Newsletter that will highlight policy, legal and administrative matters common to all the provinces and disseminate information about the initiatives / programs being undertaken by the Ministry and to promote discussion on matters such as sports, tourism, participatory governance and federalism.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

- Framing of National Sports Policy 2021.
- MoUs with 17 different countries on cooperation in the field of tourism are under process/ in the pipeline.
- Proposal for legislation on the prevention of corruption in Sports
- To make Department of Tourist Services more proactive, review and amendments in following laws:
 - Hotels and Restaurants Act
 - Tourist Guides Act
 - Travel Agencies Act, 1976



INSTITUTIONAL REFORMS CELL PRIME MINISTER'S OFFICE



To reform the Federal Government and achieve improved public service delivery and policy formulation through the use of information technology, better human resource management policies and organizational downsizing and restructuring.

BASELINE OF SECTOR, “WHERE WE WERE”

The Institutional Reform Cell is the successor of the National Commission for Government Reforms (NCGR) which had become dormant over the past few years and was not contributing to improving public service delivery. Hence, to serve the reform agenda of the government, the IRC was created to spearhead the process.

KEY OBJECTIVES BEHIND

THE VISION

- Improve the functioning of Divisions / Ministries / Departments
- Modernise and simplify the functioning of government through the use of e-governance tools
- Restructure the federal government and reform specific entities to improve government-wide efficiency
- Reduce overstaffing
- Reduce government's operational costs
- Attract the best human resource to the civil service and open ranks for merit-based recruitment from the private sector
- Privatised loss making entities after necessary restructuring

INITIATIVES

ENHANCING PAKISTAN'S GLOBAL AND REGIONAL RELEVANCE

- Reorganisation of the Federal Government under the guidance of the Implementation Committee of the Cabinet

- Restructuring and reorganisation of the State Bank of Pakistan, Federal Board of Revenue, Competition Commission of Pakistan, Auditor General of Pakistan, Pakistan Railways, Evacuee Trust Property Board, Pakistan International Airlines, Civil Aviation Authority, Capital Development Authority
- Civil service reforms relating to induction, training, promotion, performance management, retirement, internal accountability
- Reforms in the realm of Human Resource Management spearheaded by the Establishment Division
- E-governance through the National Information Technology Board

UPDATES ON THE INITIATIVES/PROJECTS

REPORT ON REORGANISING THE FEDERAL GOVERNMENT

Three Reports to Cabinet approved and final classifications of entities notified, 4th awaiting approval

RESTRUCTURING

- SBP: Amendment in law for greater autonomy – Underway
 - Formation of Corporate Restructuring Company for revival of sick industries - Complete
- FBR: Separation of Administration and Policy Board – Complete
 - Structural reforms as part of Pakistan Raises Revenue Program – Underway
- CCP: Report submitted to Cabinet in March 2020
- AGP: Report to be submitted by Finance Division to the Cabinet
- Pakistan Railways: Underway
- ETPB: Task Force Report submitted to Cabinet in February 2020
- PIA: Underway
- CAA: Separation of oversight, regulatory functions and commercial functions – Underway
- CDA: Report on Restructuring approved by Cabinet

CIVIL SERVICE REFORMS

- Induction and Recruitment: Work underway with FPSC
- Training: Summary approved by Federal Cabinet to introduce training for ex cadre officers
- Promotion: Civil Servants Promotion (BPS 18 – BPS 21) Rules, 2020 notified
- Performance Management: Summary approved by Cabinet to introduce KPI driven evaluation criteria on the basis of completion of objectives agreed between Ministers concerned and the Prime Minister.
- Retirement: Civil Servants (Directory Retirement from Service) Rules, 2020 notified
- Internal Accountability: Rules have been revised and notified

HRM REFORMS:

- Security of Tenure – Summary approved
- Technical Advisors – Proposal approved by PM
- Updation of Establishment Manual – Underway
- Management Position Scales Policy, 2020 – Notified
- Selection process of CEO of Public Sector Enterprises – Summary approved and being implemented

E-GOVERNANCE REFORMS:

- E-Office Suite to be implemented in all federal ministries/ divisions/ departments – December, 2020
- Websites of all federal ministries/ divisions/ departments to be launched on new template – Complete
- 25 new portals developed

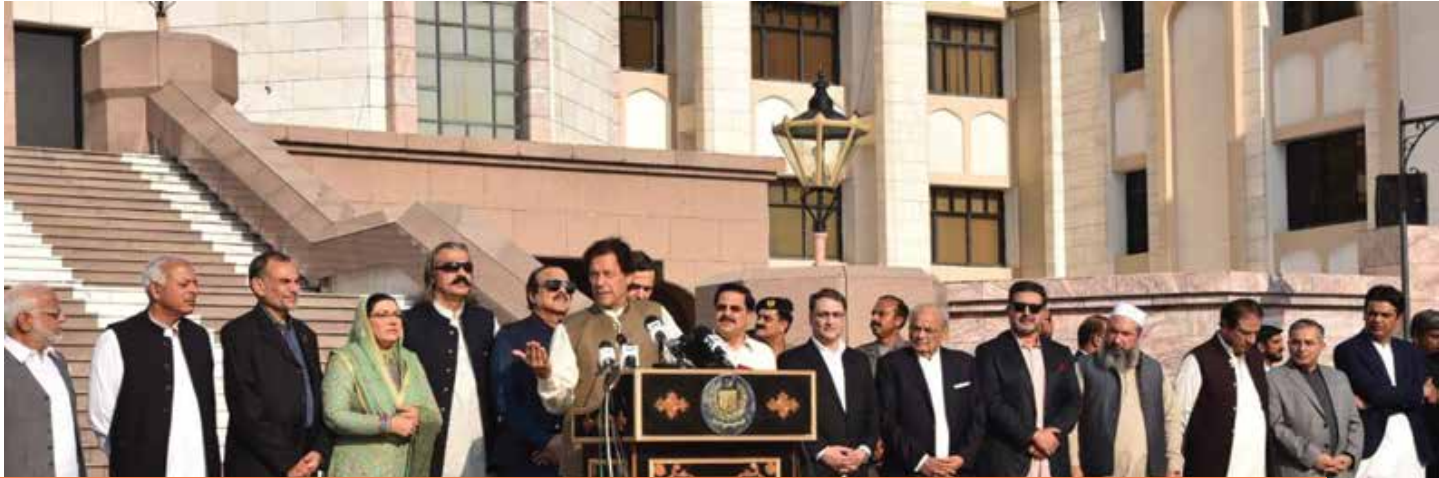
AWARENESS & OUTREACH FOR THE INITIATIVES

- Website of IRC launched to provide ease of access to information on the work being undertaken by the Cell
- Consultative sessions held by APM on reform initiatives with all occupational groups and other stakeholders across the four provinces
- Interviews given and conferences addressed by the APM to apprise the public on reforms undertaken

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

- Public Finance Management (PFM) Act – 2019
- Civil Servants Promotion (BPS 18 – BPS 21) Rules, 2020
- Civil Servants (Directory Retirement from Service) Rules, 2020
- Management Position Scales Policy, 2020

MINISTRY OF KASHMIR AFFAIRS AND GILGIT-BALTISTAN



“To assist and help the Governments of AJ&K and Gilgit-Baltistan in developing institutions to ensure self-governance, sustainable economic development and political system which should be able to respond to the needs of the people”.

This vision will:

- Ensure political and socio economic empowerment of Gilgit-Baltistan;
- Boost/promote the tourism in AJK and GB;
- Alleviate poverty and develop infrastructure particularly Hydro Electric Power projects in these areas through better linkages in AJK and GB.

BASELINE OF SECTOR, “WHERE WE WERE”

- The development of AJK and GB has been given top priority and total PSDP allocation which was Rs 43641 million in 2017-18 and Rs. 43302 million in 2018-19 was enhanced to Rs. 44800 million in 2019-20. The allocation for F.Y 2020-21 is Rs. 52424.602.
- Through the GB Reforms the subjects “Minerals, Tourism, Forestry” have been transferred to GB Government which were previously dealt by GB Council Secretariat. This will ensure better administrative and centralized decision making.

KEY OBJECTIVES BEHIND THE VISION

- Policy, planning and Development of Gilgit-Baltistan.
- Coordination with the Government of Gilgit-Baltistan and GB Council.
- Coordination with AJK Government and AJK Council.
- Matters relating to the settlement of Kashmir dispute, other than those falling within the purview of the Foreign Affairs Division.
- Administration of Jammu and Kashmir State Property in Pakistan.

INITIATIVES

- 115 number of BS-16 and above recruitment cases of GB have been processed through Federal Public Service Commission.

- Every Year 135 educational stipends are granted to the students holding domicile of AK and J&K refugees in 17 disciplines @Rs.10,000/- per year with the total financial impact of Rs. 1350000
- Since illegal abolition of the special status of Indian occupied Kashmir by India on 5th August 2019, M/o KA&GB has highlighted the Cause of Kashmiri people. The atrocities of Indian forces and struggle of Kashmiris for self-determination was highlighted by this Ministry through electronic and print media, seminars, processions, making of hand-chains and city branding throughout the country. This initiative was further reinforced by showing solidarity with the people of Kashmir on 14-08-19 (Independence Day), 27-10-19 (Black Day), 10-12-19 (Human Rights Day), and 05-02-20 (Kashmir Solidarity Day), in which thousands of people participated.
- Ministry of Kashmir Affairs & Gilgit-Baltistan arranged an International Seminar on Kashmir Solidarity Day in which President of Pakistan was chief guest. The seminar was attended by diplomats and people from the Civil Society.
- The Charter of University of Baltistan has been approved. Senate of University of Baltistan notified and Chairperson appointed. This has improved access to quality education in various disciplines.
- ECO-Tourism conference was arranged by Karakorum International University, Hunza Campus.

UPDATES ON THE INITIATIVES/PROJECTS

- A compensation package for the Affectees of Indian Shelling residing at LoC has been introduced under which assistance will be given to these affectees. This BISP- LOC Package for financial year 2019-2020, included 33,498 females in addition to enrolled 13,982 beneficiaries. The total annual financial impact will be Rs. 502.47 million
- Project titled "Rehabilitation of Affected Population residing along Line of Control" has been initiated at a cost of Rs. 3.6 billion. Funds amounting to Rs. 564 million have been earmarked for F.Y 2020-21. This project has following components;
 - Community Bunkers/Shelters
 - Safe access roads
 - Primary health facilities etc.
- AJK Sehat Sahulat program has been launched. During the year 2019-20, the Sehat Sahulat enrolled approximately 79,992 poor families to avail of the region. Through this program "Sehat Insaf Cards" were provided to families to avail health care services in hospitals across Pakistan. Moreover, a 250 bedded hospital has been inaugurated at Skardu.
- Earthquake of 24 September, 2019 struck District Mirpur and adjoining areas and caused widespread damages to public infrastructure and private properties. In this regard, M/o KA&GB took up the matter with NDMA and Finance Division for the adoption of earthquake reconstruction and rehabilitation plan and provision of funds.
- Tourist Police Gilgit Baltistan has been established which will comprise educated and trained personnel, ensuring safe and secure environment for tourists, as well as access to information and guidance about tourist destinations. This also facilitated save movement of tourists on KKH, tourist destinations, and support to tourists during ones emergencies and accidents.
- Timely re-opening of road leading to GB through Babusar Top. Re-opening of roads closed due to land sliding. Tourist information centers and facilitation centers have been established in AJK and GB.

GILGIT-BALTISTAN COUNCIL SECRETARIAT

- Prepared Gilgit-Baltistan Governance Reforms, 2019 in consultation with all stakeholders and submitted the same in the Supreme Court of Pakistan.
- The Election Act, 2017, all rules, regulations and by-laws, framed thereunder (as are inforce in Pakistan) were adapted in the territory of Gilgit-Baltistan for holding of upcoming General Elections of the Gilgit-Baltistan Legislative Assembly.
- Facilitating Government of Gilgit-Baltistan and Chief Election Commissioner Gilgit-Baltistan for

conducting the up-coming General Election of Gilgit-Baltistan Legislative Assembly.

- Promoting Tourism in time with present Government's vision by issuing climbing /trekking permits to 1.934 foreign tourists for the period 2018-20, who applied for climbing/trekking in Gilgit-Baltistan. An amount of Rs.67.885 million was collected as Royalty Fee in 2018-20.
- Timely disbursement of pay & allowances to employees of Government of Gilgit-Baltistan and Gilgit-Baltistan Council through online system (SAP).

AZAD JAMMU & KASHMIR COUNCIL SECRETARIAT

- AJ&K Council Secretariat has informed that after the enactment of thirteen amendment in the AJ&K and Interim Constitution Act 1974, the AJ&K Council has turned into an "Advisory Body" and all the developmental, legislative and executive functions of the Council were transferred to the Govt of Pakistan and Govt of AJ&K. Therefore, the Council could not performed any developmental, legislative executive functions during the last two years.

AWARENESS & OUTREACH FOR THE INITIATIVES

- Focal persons have been nominated for various public issues relating to people of AJK and GB.
- Regular meetings are held in Ministry over development initiatives particularly PSDP Projects. A Planning and Monitoring Cell headed by Secretary BS-20 is also working to streamline development projects.
- Tourist facilitation centers have been established in AJK and GB

TESTIMONIALS



LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

- The Jammu and Kashmir (Administration of Property) Ordinance 1961 is being amended and tabled in the Parliament in compliance with the directions of the Federal Cabinet pursuant to Supreme Court judgment.

- 13th Amendments in the AJ&K Interim Constitution ACT, 1974 incorporated which transferred Legislative/Executive Functions from AJK Council Secretariat to AJK Legislative Assembly.
- Prepared Gilgit-Baltistan Governance Reforms, 2019 in consultation with all stakeholders and submitted the same in the Supreme Court of Pakistan. The Supreme Court of Pakistan vide its judgment dated 17-01-2019 issued Orders in favour of Federation of Pakistan.
- All provincial subjects of Gilgit-Baltistan have been devolved/transferred to Gilgit-Baltistan Legislative Assembly as per the 18th Constitutional Amendment.
- The Elections Act, 2017, all rules, regulations and by-laws, framed thereunder (as are enforce in Pakistan) were adapted in the territory of Gilgit-Baltistan for holding upcoming General Elections of the Gilgit-Baltistan Legislative Assembly.



MINISTRY OF LAW AND JUSTICE



The Ministry of Law and Justice has a unique position of being a focal point among the Judiciary, Legislative and Executive organs of the Government. It is a service Ministry which tenders advice to all the Offices of the Federal Government including the Provincial Governments on legal, judicial and constitutional matters. It also deals with drafting, scrutiny and examination of bills, legal instruments and adaptation of existing laws to bring them in conformity with the Constitution. Further legal proceedings and litigation by or against the Federal Government is the responsibility of this Ministry. The Ministry of Law is also entrusted with the Federal Government functions in relation to the Income Tax Appellate Tribunal, Sales Tax and Central Excise and the Accountability Courts. Apart from the above, the present Law Minister along-with the Parliamentary Secretary has pursued a robust law reforms agenda. The Vision of the Ministry therefore is advancing access to justice, the rule of law, the economy and society through policy, law and services.

BASELINE OF SECTOR, “WHERE WE WERE”

In order to materialize its Vision, the Ministry endeavors:

- To take necessary measures to ensure the dispensation of speedy and inexpensive justice for the common man by introducing civil and criminal reforms in the legal system;
- To develop legal capacities and expertise aimed at achieving integrity of the Ministry's work and decisions;
- To improve the efficiency of resource utilization in the Ministry;
- To upgrade the quality of the Ministry's services, provided to the Government departments clients, to achieve institutional excellence; and
- To enable and apply the highest levels of digital services in the Ministry.

INITIATIVES

LEGISLATIVE REFORMS

- In pursuance of the directions of the Honorable Prime Minister for ensuring speedy, inexpensive and efficient access to justice, following public friendly laws are successfully drafted by this Division in 100 Days Agenda of PTI Government. In fact the drafting was completed in 70 days:

- The Letters of Administration and Succession Certificate Act, 2019
- The Enforcement of Women's Property Right Bill, 2019
- The Whistle Blower Protection and Vigilance Commission Bill, 2019
- The Code of Civil Procedure (Amendment) Bill, 2019
- The Legal Aid and Justice Authority Bill, 2019
- The Mutual Legal Assistance Bill, 2019
- The Service Tribunals (Amendment) Bill, 2019
- Other Bills/Legislative Reforms initiated:
 - Muslim Family Law (Amendment) Bill, 2019 (Section 4 and 7)
 - Christian Marriage and Divorce Bill, 2019
 - Criminal Law Reforms
 - Anticorruption Law Reforms

PROVISION OF DIGITAL SERVICES AT THE MINISTRY

- First ever digitization/online archival of collection of the Federal Acts and Ordinances 1946 to 2018, can be accessed by any member of public on our website www.molaw.gov.pk
- First ever digitization of Rules made from 1848 to 1973 in process.
- New dynamic interactive website has been made and is ready for launch.
- Ministry of Law and Justice has completed all tasks assigned by Prime Minister within stipulated time through PMDU and no RED letter has been issued to Law Ministry till to-date.
- E-Office software has been deployed and trained all relevant staff (not functional due to non-provision of computers from Ministry of IT and funds from Ministry of Finance despite direction of Cabinet Division). First ever online activation of Pakistancode.gov.pk which can be accessed by any member of the public anytime and anywhere which includes all the applicable laws to date as well as subordinate legislations enacted under the relevant statutes. Hence giving access to people to know and understand their rights under the laws which are available free of cost.

APPOINTMENT OF JUDGES/MEMBERS IN JUDICIAL BODIES

- Many seats of Presiding Officers of Special Courts/Tribunals were vacant for last few years which were causing huge backlog of cases and delays in administering justice to public at large adding to their frustration and agony. PTI government in last two years has appointed many Judges/ Members and is committed to ensure smooth running of these Special Courts/Tribunals. Recently this government has established Special Court(Central) Gujranwala and for better access to justice, proposal for establishing more courts/tribunals is under consideration.

OTHER ACHIEVEMENTS

- All organizations of the government have been facilitated by this Division regarding finalization and clearance of Official Bills, Private Member's Bill, international agreements/MoUs, contracted and legal opinions on effectiveness of loan agreements.
- It is important to point out that 4699 references of sub-ordinate legislation which includes rules, regulations, bye-laws, orders and notifications were received and successfully examined by this Division from August, 2018 to July, 2020.
- Approximately 600 cases were referred by different departments of the government for legal opinion which involved highly technical, sensitive, complicated and intricate legal issues. Based on research and consultation of references on extensive basis all such cases were disposed of in public interest. Disposal of such huge number of cases while maintaining the qualitative aspect is unprecedented in the history of this Ministry or any other Ministry.
- During the period from August, 2018 to July, 2020, 716 cases received for opinion were disposed off.
- During the period from August, 2018 to July, 2020, 33 cases were received by this Ministry for vetting of draft sanction order under Immigration Ordinance, 1979, and during the same period the Section disposed off all the cases.
- During the period from August, 2018 to July, 2020, 1867 financial and Administrative cases were received in this Ministry. All the Financial and Administrative matters routed through Finance and Accounts Section for getting advice and vetting of the cases. It also tenders advice to high ups in Administrative and Financial matters of the files relating to all the Administrative wings, Coordination section, Law Reforms, Pension, Library, General Section and Development Wing of this Division as well as law and Justice Commission of Pakistan and Federal Judicial Academy which are under the Administrative Control of this Ministry.
- Disposal at Contracts & Treaty Wing

Total contract/ Agreement/ MoUs/ Guarantees	International Agreement/ MoUs/ Treaties	Domestic Agreement/ contract	Legal Options	Payment of annual contribution to the International Organizations
706	641	65	70	Rs.27,911,000/-

- The Solicitor Wing of this Ministry deals with cases/suits/writ petitions filed in different courts against and for the Government of Pakistan at all Local, National, and International levels. This Wing also deal with the payment of fee, Court fee and Misc. expenditure concerning Court cases to advocates who are engaged by this Division for filing & conducting cases and defending of the Government cases. This Wing consists of five Sections i.e. Solicitor –I, II, III, IV and Litigation. The performance of this wing w.e.f August, 2018 to July, 2020, is as under

Sr	NAME OF COURT	NUMBER OF CASES
01.	Supreme Court of Pakistan	814
02.	High Courts	6,079
03.	Federal Service Tribunal	1448
04.	Federal Shariat Court	14
05.	Labor Court/ NIRC	185
06.	Civil Courts/Lower Courts	674
07.	Service of Foreign Summons	201
08.	Miscellaneous (Arbitration +References to Attorney General + Cases against Law Division)	35
Grand Total		9450
01.	Diaries	20122
02.	U.O. Nos	8867
Grand Total		28989

UPDATES ON THE INITIATIVES/PROJECTS

Project Title	Approved Cost	Approval Status	Expenditure Upto 30-06-2020	Objectives
Construction of Session Division (East and West) at G-11/4, Islamabad (Modified PC-II)	3,000.00	DDWP 19-03-2020	12.4750	The main objective of the Project is to design a complex for the Courts of District and Session Judge (West Division), currently housed in rented premises at F-8, Islamabad.
Construction of Camp Office for Federal Shariat Court at Peshawar (Revised PC-1)	220.90	DDWP 1-03-2020	8.2000	The objective of the Project is to provide office accommodation to Federal Shariat Court at Peshawar to perform functions of Branch Registry. Detailed design has been completed. Land is available.
Construction of Supreme Court of Pakistan Branch Registry Building at Karachi (PC- II)	4,200.00	DDWP 05-07-2018	14.0060	The Federal Government has allotted a land measuring 6.89 Acres for construction of Supreme Court of Pakistan, Branch Registry at Karachi. The purpose of the instant PC-II is to prepare design of building as per requirements of Supreme Court of Pakistan

Establishment of Video Link Facility Between Supreme Court of Pakistan, Islamabad and Provincial Branch Registries.	16.00	DDWP 04-02-2020	0.0000	The Project is designed to improve efficiency and service delivery to curtail institutional delays by saving cost and time of litigants and lawyers. The provision of video link will facilitate judges in early disposal of cases as lawyers and litigants at provincial headquarters will be able to attend the Supreme Court proceedings from their respective branch registries through video link. Therefore, they would not be required to visit principal seat physically.
Strengthening of Planning and Monitoring Unit in Ministry of Law and Justice, Islamabad	116.00	DDWP 04-02-2020	0.0000	The overall purpose of the proposed Project is to strengthen Planning & Monitoring Unit and to establish DDWP Secretariat in Ministry of Law & Justice to plan, appraise, monitor and evaluate development projects to achieve national and international targets. To assess the institutional capacity, management setup and technical strength to identify gaps and propose measures to overcome/minimize deficiencies to enhance the institutional capacity.
Up-gradation and Expansion of Data Center of Wafaqi Mohtasib (Ombudsman)'s Secretariat, Islamabad	58.00	DDWP 19-03-2020	0.0000	The proposed Project will facilitate all the Federal Ombudsman's Offices i.e. WMS Head Office and Regional Offices and Other special-subject ombudsmen to achieve the status of complete paperless institution, capable of doing real time processing of complaints, and online coordination with concerned agencies. Specific objectives are: (i) Replacement of existing old processors, and hardware procedure; Consolidation and up-gradation of existing online CMIS; Introduction and strengthening of Integrated complaint Resolution (ICR) system; vi. Installation of automatic replication system to avoid any irreversible data loss of small or big magnitude; Up-gradation of existing technology of database engine DQL Server Enterprise 2008 to SQL Server Enterprise 2019 and creating a virtualization environment in Data Center.
Replacement of passenger lift and provision of diesel generating set at Supreme Court Branch Registry Office, Karachi.	30.06	DDWP 19-03-2020	0.0000	The Project will provide better facility for the Honorable Judges & Officials/ staff of Supreme Court Branch Registry Karachi.
Installation of Solar Energy System at Supreme Court Branch Registry office, Karachi	14.04	DDWP 19-03-2020	0.0000	This project will provide better facility for the honorable Judges & Officials/ staff of Supreme Court Branch Registry, Karachi
Replacement of existing 01- No passenger lift at Supreme Court of Pakistan Building, Islamabad	17.49	DDWP 19-03-2020	0.0000	This project will provide better facility for the honorable Judges & Officials staff of Supreme Court Branch Registry, Islamabad
Implementation of Alternative Dispute Resolution (ADR) System in Islamabad (PC-II)	9.32	DDWP 19-03-2020	0.0000	Alternative Dispute Resolution (ADR) Act was promulgated in 2017. Subsequently, Alternative Dispute Resolution Rules were notified in 2018. Under ADR Rules, Federal Government is mandated to notify ADR Centre's in Public and Private Sector and to issue instructions for establishment and maintenance of ADR Center's(s). A Committee was constituted which developed a framework for establishment of ADR Center's at Islamabad and recommended to finance it through PSDP of Ministry of Law and

				Justice. The specific objectives of this project are to develop standard operating procedures (SOPs) for establishment and maintenance of ADR Centre(s), to develop Code of Conduct for Neutrals, to train Neutrals or persons aspiring to become Neutrals, to develop mechanism for payment and refund of costs and fees and to raise public awareness on filing the case in ADR Center(s).
Archiving and Digitization of Legislations and Record of Ministry of law and Justice	98.34	DDWP 01-06-2020	0.0000	The overall purpose of this Project is to digitize Federal Laws, Principal and Subordinate Legislations, Statuary Regulatory Orders (S.R.O), Acts, Ordinance, Constitution, Rules and regulations, old & rare books of laws & legislations. These books include Law books, Judgment books, Sharia Laws, Fiqah, Tafaseer& associated Law books for research, consultation and legislation.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

- The Drafting and Legislation Wing of the Law and Justice is responsible for scrutinizing, vetting and, as the case may be, drafting of principal and subordinate legislation received from various Ministries and Divisions of the Federal Government. These include Bills, Ordinances, President's Orders, rules, regulations, bye-laws, statutory notifications, orders and instruments. During the process of vetting and drafting, this Wing also tenders advice on the competency of the Parliament to legislate on the proposed legislative proposals. The detail of principal legislation dealt with during the period from 01-07-2018 to 30-06-2020 is as follows:
 - The Federal Public Service Commission (Validation of Rules) Ordinance, 2018 (Ordinance No.XII of 2018).
 - The Elections (Amendment) Ordinance, 2018 (Ordinance No. XIII of 2018)
 - The Elections (Amendment) Ordinance 2018 (Ordinance No. I of 2019)
 - The Pakistan Medical and Dental Council Ordinance, 2019 (Ordinance No. II of 2019)
 - The Assets Declaration Ordinance, 2019 (Ordinance No. III of 2019)
 - The Naya Pakistan Housing and Development Authority Ordinance, 2019 (Ordinance No. IV of 2019)
 - The Assets Declaration (Amendment) Ordinance, 2019 (Ordinance No. V of 2019)
 - The Pakistan Penal Code (Amendment) Ordinance, 2019 (Ordinance No. VI of 2019).
 - The National Counter Terrorism Authority (Amendment) Ordinance, 2019 (Ordinance No. VII of 2019)
 - The Federal Government Employees Housing Authority Ordinance, 2019 (Ordinance No. VIII of 2019).
 - The Recovery of Mortgage – backed Security Ordinance, 2019 (Ordinance No. IX of 2019)
 - The National Information Technology Board Ordinance, 2019 (Ordinance No. X of 2019)
 - The Gas Infrastructure Development Cess (Amendment) Ordinance, 2019 (Ordinance No. XI of 2019)
 - The China Pakistan Economic Corridor Authority Ordinance, 2019 (Ordinance No. XII of 2019).
 - The Tax Laws (Amendment) Ordinance, 2019 (Ordinance No. XIII of 2019)
 - The Medical Tribunal Ordinance, 2019 (Ordinance No.XIV of 2019)
 - The Pakistan Medical Commission Ordinance, 2019 (Ordinance No. XV of 2019)
 - The Letter of Administration and Succession Certificates Ordinance, 2019 (Ordinance No.XVI of 2019)
 - The Enforcement of Women Property Rights Ordinance, 2019 (Ordinance No. XVII of 2019)
 - The Legal Aid and Justice Authority Ordinance, 2019 (Ordinance No. XVIII of 2019)
 - The Superior Courts (Courts Dress and Mode of Address) Ordinance, 2019 (Ordinance No.XIX of 2019)
 - The Benami Transactions (Prohibition) (Amendment) Ordinance, 2019 (Ordinance No. XX of 2019)
 - The National Accountability (Amendment) Ordinance, 2019 (Ordinance No.XXI of 2019)

- The Code of Civil Procedure (Amendment) Ordinance, 2019 (Ordinance No. XXII of 2019)
- The Whistleblower Protection and Vigilance Commission Ordinance, 2019 (Ordinance No. XXIII of 2019)
- The Enforcement of Women's Property Rights (Amendment) Ordinance, 2019 (XXIV of 2019).
- The Pakistan Penal Code (Amendment) Ordinance, 2019 (XXV of 2019).
- The Tax Laws (Second Amendment) Ordinance, 2019 (XXVI of 2019)
- The National Accountability (Second Amendment) Ordinance, 2019 (XXVII of 2019)
- The Tax Laws (Amendment) Ordinance, 2020 (I of 2020)
- The Covid-19 (Prevention of Hoarding) Ordinance, 2020 (II of 2020)
- The Covid-19 (Prevention of Smuggling) Ordinance, 2020 (III of 2020)
- The Financial Institutions (Secured Transactions) (Amendment) Ordinance, 2020 (IV of 2020)
- The Companies (Amendment) Ordinance, 2020 (V of 2020)
- The International Court of Justice (Review and Reconsideration) Ordinance, 2020 (VI of 2020)
- The Public Procurement Regulatory Authority (Amendment) Ordinance, 2020 (VII of 2020)
- The Public Private Partnership Authority (Amendment) Ordinance, 2020 (VIII of 2020)
- The Corporate Restructuring Companies (Amendment) Ordinance, 2020 (IX of 2020)
- The Companies (Second Amendment) Ordinance, 2020 (X of 2020)
- Drafting and Legislation Wing assists the Standing Committees of both Houses i.e. National Assembly and the Senate for examining the Official Bills and Private Members Bills referred to the Committees by the National Assembly or Senate, as the case may be. The Officers of Drafting and Legislation Wing are required to attend almost all meetings of the Standing Committee/ Special Committees of both the Houses rendering advice and assistance during the examination of the Bills etc. including final vetting of reports of the Committees before they are presented in the House concerned.
- Three hundred and forty five Private Members' Bills including Constitution (Amendment) Bills were received in the Drafting and Legislation Wing from National Assembly and Senate for advice and examination.
- Moreover, 8,978 receipts, mostly pertaining to subordinate legislation i.e. notifications, orders, rules, regulations, bye-laws and other statutory instruments were moved for vetting which after necessary vetting were returned to the concerned Ministries and Divisions.
- Bills, Ordinance, President's Orders, Rules, Regulations, Bye-laws, statutory notifications, orders and other instruments as and when received from Ministries/Divisions/Departments etc. will be dealt by this Division as per Rules 27-30 read with Rule 14 of the Rules of Business, 1973.



MINISTRY OF MARITIME AFFAIRS



Transforming Pakistan into a Maritime Power

BASELINE OF SECTOR, “WHERE WE WERE”

When the present Government came into power Maritime was a neglected sector – huge potential of marine resources was untapped. PTI government as part of its Economic Reforms Agenda harnessed the resources for mobilization of marine sector.

KEY OBJECTIVES BEHIND THE VISION

- To tap and explore marine resources to its optimum.
- To operationalize Gwadar Sea Port.
- To provide tax incentives to business community in order to harness potential of Gwadar Port as per Concession Agreement
- To formulate policy for shipping industry

INITIATIVES

- Year 2020 has been declared as “Year of Blue Economy” by the Prime Minister
- Ministry of Maritime Affairs has amended the existing Merchant Marine Policy of 2001 in 2019 by extending prevailing tax incentives to shipping sector from 2020 to 2030, shipping is declared a strategic sector
- No federal taxes (both direct and indirect) levied to the detriment of Pakistan Resident Ship Owning companies during the exemption period
- New Pakistan Resident Ship Owning companies incentivized and pay tonnage tax of USD 0.75 per

GRT annually for the first five years of the shipping operations of each individual vessel inducted by them subject to the cut-off period i.e. till 2030

- For purchase of vessels exemption from sales tax, customs duty, and advance income tax granted till June 2030
- Pakistan flag vessels provided priority berthing at all Pakistan ports
- State Bank of Pakistan allowed Ship Financing under Long-Term Finance Facility/Islamic Long-Term Finance Facility vide SBP No.IH&SMEFD/8230/2002 dated July 15, 2020
- Chairmanship of INFOFISH (an inter-governmental organization)
- **Marine Services Company** being formed
- **SPV for KPT** is owning valuable land in the centre of city. The land owned by KPT is conservatively valued in excess of USD 10 billion approximately. This is in addition to the encroached land parcels. Proposals to re-evaluate KPT and PQA estate are underway to enhance port revenue
- Proposal for SBP FE regulation amendment to operate foreign currency account for shipping industry
- **Turkish-Pakistan Economic Corridor** on pattern of CPEC being explored
- **Coastal Development projects underway** as high-end business and low-cost housing
- **Visibility & participation in IMO:**
 - IMO (International Maritime Organization) is a regulatory body of the United Nations.
 - IOTC (Indian Ocean Tuna Commission) meeting held in Karachi for the first time in Pakistan - Delegates from 15 countries participated.
 - Participating in IMO events after many years
 - Hong Kong Convention (Ship Recycling)
 - Pakistan will contest elections in 'C' Category for IMO in 2021 after many years

FISHERIES

COORDINATION WITH INTERNATIONAL FISHERIES MANAGEMENT ORGANIZATIONS

- **Fishing Gears modification Projects** with Food and Agricultural Organization (FAO), World Bank, Indian Pole and Line Foundation and WWF Pakistan for the development and uplifting of Fisheries Sector in Pakistan.
- **Developed & Implemented Data Collection mechanism** and sharing with International fisheries Agencies; Food Agriculture Organization (FAO), Indian Ocean Tuna Commission (IOTC), Network of Aquaculture Centers (NACA) in Asia-Pacific & INFOFISH and papers are presented in workshops and seminars.
- **Introduction of Eco-friendly gear** FAO to change the destructive fishing gears to friendly fishing gears (Gill Netters to Long Liners) which will boost the industry many folds. FAO agrees to provide the 13 sets of long-liners free of cost for conversion of existing gear i.e. gillnetting to long lining.
- **Compliance ratio increase** from 06% to 53% in last years for Indian Ocean Tuna Commission (IOTC).
- **First time Tuna Catch data** collected & shared to Indian Ocean Tuna Commission (IOTC) as per their standards in 2016-2018 with collaboration with World Wildlife Fund, Pakistan.
- Indian Ocean Tuna Commission agreed to send its data support mission to Pakistan by year end.
- Food Agriculture Organization and World Wildlife Fund, Pakistan has appreciated the improvement in policy making in Federal Government and showed its willingness to extend support for improvement in the sector.
- Network of Aquaculture Centers in Asia-Pacific agrees to provide its technical support to enhance the capacity of Pakistani fish farmers.
- Food Agriculture Organization has agreed to provide financial & technical assistance in the field of capacity building and awareness for conservation of fish stocks.

ORGANIZATION OF INTERNATIONAL MEETINGS AT PAKISTAN

First time international fisheries conferences were held with participation of about 15 countries

- The 15th Session of the Indian Ocean Tuna Commission's (IOTC) Working Party on Data Collection and Statistics (WPDCS15) was held in Karachi, successfully from the 27- 30 of November, 2019.
- The 22nd Session of the Indian Ocean Tuna Commission (IOTC) Scientific Committee (SC) was held in Karachi, from 2 – 6 December 2019.
- In these meetings IOTC endorsed the methodologies used by Pakistan to revise their historical gillnet catch series for tuna and tuna-like species, and that the results presented are currently the best scientific estimates available for this fishery.
- FAO has shown its interest to launch the Projects of Technical Cooperation Program of FAO in Pakistan worth of 500,000/- USD.
- Ministry of Maritime Affairs (MoMA), Government of Pakistan and UN-Food & Agriculture Organization (FAO), Pakistan jointly organized a webinar to mark international day on Illegal, Unregulated & Unreported (IUU) fishing on 5th June, 2020.

PAKISTAN NATIONAL SHIPPING CORPORATION (PNSC)

- **Adding 2 LR-1 product tankers to its fleet**
The acquisition of PNSC fleet is financed through commercial banking without any Government assistance or guarantee
- In the process of acquiring another oil tanker signed COA's with all three major Refineries namely; PARCO, PRL and NRL having more than 80% of crude oil share.
- PNSC paid a dividend of Rs. 2 per share for the year ended June 30, 2019 as against Rs 1.5 for the year ended June 30, 2018.
- Savings of Forex Reserves (in 18 months) - USD 67 million Earnings (in 18 months) - PKR. 3,201 million.
- PNSC Group maintains a sound credit rating of AA in the long-term and A1+ in the short-term in a presently struggling economy of Pakistan.
- PNSC has recently awarded Enterprise Resource Planning (ERP) contract to Danaos Enterprise to bring efficiency in operational matters and to reduce cost. The ERP will be completely live by November 2020 which will link the ships with the Head Office.
- Under the current regime PNSC repaid loans worth PKR 4.7 billion. Workshop shed at Gwadar Port has been secured for PNSC workshop. Up-gradation / establishment of PNSC workshop initiated.
- Auction of 29 vehicles for an amount of Rs. 11.2 million.
- Established a manning company
- Restoring & rehabilitating PNSC heritage buildings
 - Rally Building - animate building
 - Mohammadi House

This will further increase PNSC revenue through rentals etc.

KARACHI PORT TRUST (KPT)

Reconstruction of Boat Basin Jetty

- First time ever handled 366 metres long ship with 14,000 TEUs
- KPT is now geared to handle large container vessel
- Recently recovered Rs. 2.2 billion as LD (February 2020)
- Provided land for soup kitchen (PM's Ehsaas program)
- After a long period, induction of 250 posts on contract basis in last stages.
- Highly politicized organization but no strikes during this tenure
- RFP document issued for setting up of bulk cargo terminal
- Financial audit being conducted after a gap of 10 years
- First ever store audit underway
- Supply of LNG in container through virtual pipeline
- Identification of land for waste to energy project

- SAPTL declared as “Best Performing Container Terminal in South Asia” in 2020

PORT QASIM AUTHORITY (PQA)

- Port Qasim Authority was established through an Act of Parliament on June 29, 1973.
- PQA is the 2nd deep sea industrial-cum-commercial port operating under landlord concept.

Approval for establishment of two (02) LNG Terminals at PQA

- Provisional LOIs were issued to all 5 LNG proponents - 2 accepted.
- MoMA has set a new precedent as both the terminal operators accepted to pay USD 10 million each for land site without any off-take guarantee from GoP.

Coal Handling

- PQA through state-of-the-art coal & clinker handling terminal (PIBT) during last 15 months has achieved the first ever handling of 10 million tons of coal.
- Night Navigation - First time in the history of PQA vessels of upto 300 meters are being navigated during the night.
- LNGCs Operations - First time in the history of Pakistan, two (02) LNGCs were handled / berthed in one day in January 2019 to ensure uninterrupted supply of LNG.
- Financial audit being conducted after 12 years.
- PQA is at an advanced stage to carry out the development projects:
 - Upgradation of industrial zones
 - Internal infrastructure of communication network
 - Combined effluent treatment plants
- Mangrove Plantation - Port Qasim Authority (PQA) launched Pakistan’s first Business and Biodiversity Platform (BBP) at Port Qasim. Under the program 1 million mangroves will be planted.
- Existing and alternate channel
 - After extensive studies, PQA is poised to launch deepening & widening and commissioning of main channel. (approx. US\$ 350 million)
 - It will open a vista of 8 new terminals being established within 3-5 years
 - Each terminal will attract an investment of US\$ 150-200 million

GWADAR PORT AUTHORITY (GPA)

- Gwadar Port Authority promulgated under Ordinance for construction, operations, management, and maintenance of Gwadar Deep Water Port.
- The Government of Pakistan has adopted the landlord concept for new port development.
- In 2013, concession agreement was acquired by COPHC from PSA

PAKISTAN MARINE ACADEMY

- Pakistan Marine Academy (PMA) is the only institution in the public sector in Pakistan for training of seafarers.
- The only marine institute in Pakistan which has state-of-the-art simulators.

KoFHA

- The Korangi Fisheries Harbour Authority (KoFHA) was established under Ordinance No. XVI of 1982 for making all arrangements for the planning, construction, operation, management and maintenance of Korangi Fisheries Harbour for exploiting fisheries resources beyond territorial waters.
- Deep-sea fish harbour at Korangi creek
- JICA approached for technical assistance and financing of projects at KoFHA are underway

Launch of Seafarers Card

- Seafarers Card (SID) being issued without any additional expenditure
- In coordination with NADRA, MoMA has provided and installed a complete setup for the issuance of SID cards
- These machine-readable seafarer’s identity document (MRSID) are issued to Pakistani mariners in compliance with International Labor Organization Convention

UPDATES ON THE INITIATIVES/PROJECTS

During the last 18 months, GPA has been able to achieve the following:

- Web Based One Customs (WEBOC) operationalized and synchronized with the updated Terminal Operating System (TOS).
- Tax incentives for Gwadar Port and Free Zone was approved through Finance Act, 2020 which was lingering for the last several years.
- Afghan Transit Trade started after completion of formalities by FBR.
- Transshipment Rules notified by FBR.
- Eastbay Expressway Project: Land being re-possessed to establish right of way for completion of the project – tentatively by April, 2021.

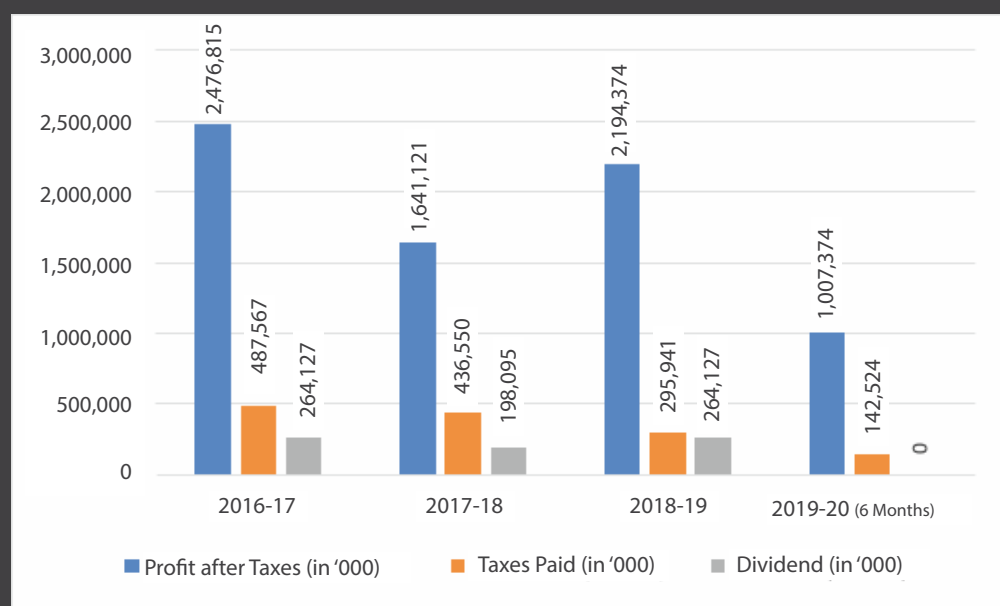
DG (P&S WING) – REGULATORY ARM

- Section 127 of MSO-2001 implemented:
- Seafarers can now join foreign vessels without sign-on / sign-off

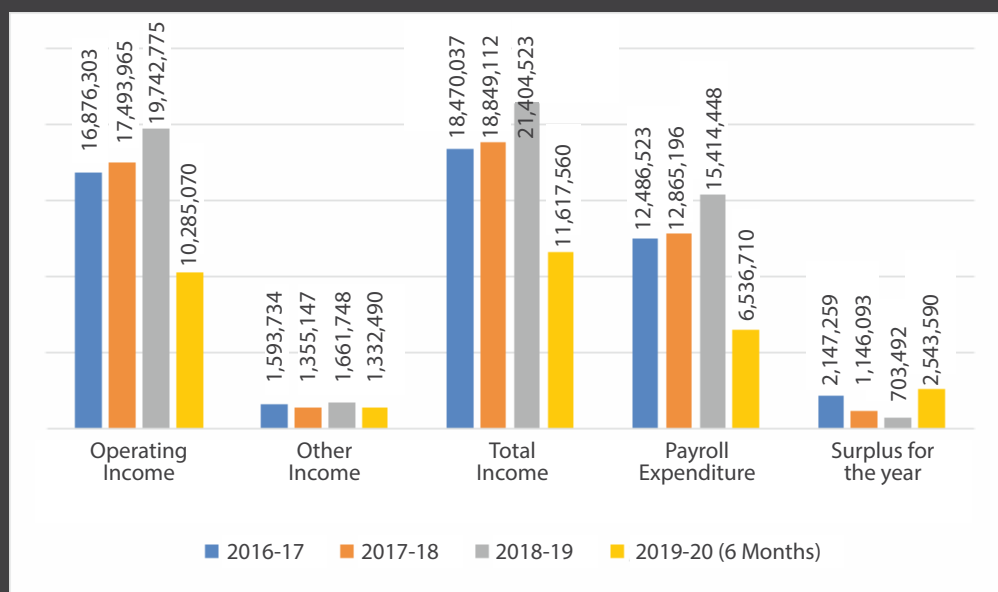
FACILITATION TO SEA-FARERS:

- Section 123 of MSO-2001 implemented:
- Biennial medical of seafarers will now be acceptable
- Seafarers aged 60 years and above are now being issued SSB that is valid for 10 years.
- Issuance of machine-readable Seafarers' identity documents (SID) Card
- Digitization of 25,000 seafarers for ease of visa issuance through e-Portal.

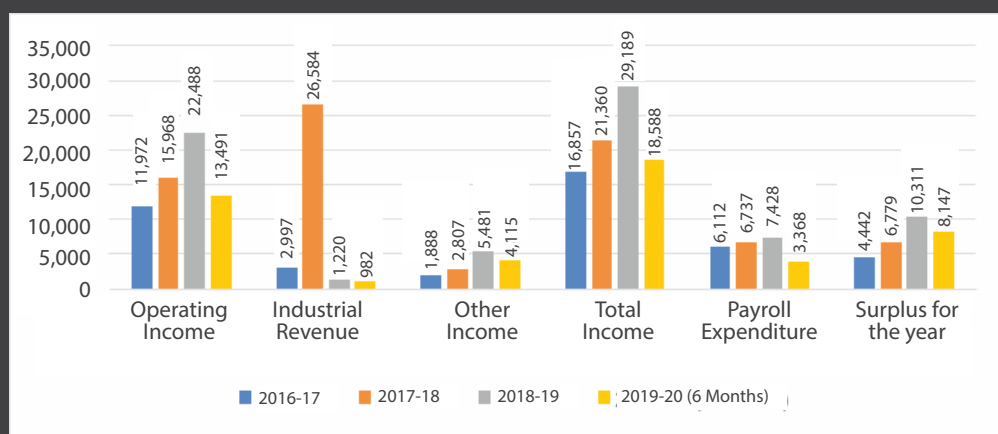
PNSC - COMPARATIVE PROFIT ANALYSIS



KARACHI PORT TRUST - GROSS REVENUE ANALYSIS (RUPEES IN '000)



PORT QASIM AUTHORITY - GROSS REVENUE ANALYSIS (RUPEES IN MILLION)



AWARENESS & OUTREACH FOR THE INITIATIVES

Ministry of Maritime Affairs has established interactive official website which was inaugurated by the President of Pakistan. Ministry is regularly disseminating information about its activities/events/achievements through its website, Facebook, and Twitter account.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

- National Shipping Policy
- 30-Years Tax Exemptions for Gwadar through Finance Bill 2020
- Revision of Merchant Marine Policy of 2001
- Proposal for State Bank of Pakistan – Foreign Exchange Regulation Amendment to operate Foreign Currency account for Shipping Industry

MINISTRY OF NARCOTICS CONTROL



This Ministry is working on the vision which provides for stronger enforcement measures, increased international cooperation mechanism and effective drug demand reduction strategies.

- After coming into the power this government has limited expenditures in all government departments and fully implemented austerity measures.

BASELINE OF SECTOR, “WHERE WE WERE”

For the first time the formal policy document was prepared and approved by Cabinet with regard to the control of dangerous drugs, drug demand reduction and International Cooperation to ensure that Pakistan remain a poppy free country. The policy approved by Cabinet is implemented in letter and spirit.

KEY OBJECTIVES BEHIND THE VISION

- Drug Demand Reduction
- Drug Supply Reduction
- International Cooperation

INITIATIVES

- Launch of smart phone application “Zindagi” by Prime Minister of Pakistan regarding awareness and prevention on drugs on 06-01-2020.
- National Anti-Narcotics Policy 2019 was prepared and approved by Cabinet which gives a roadmap for effectively addressing the three aspects of counter narcotics paradigm, namely, drug demand reduction, drug supply reduction and international cooperation.
- 20 Seminars on Drug Abuse and Prevention in different educational institutions across the country were arranged during 2018-19.
- Meetings were held with the owners of the leading private schools of Islamabad under the

chairmanship of the Minister of State for Narcotics control in order to curb the menace of drugs in educational institutions.

- A policy framework is being prepared with the collaboration of M/O NHR&C, UNODC, WHO and other stakeholders.
- Landmark counter narcotics MoU signed with Afghanistan for cross border cooperation in counter narcotics.
- Triangular Initiative: Senior Officials meeting on Counter – Narcotics Cooperation between Afghanistan, Iran and Pakistan held in December, 2018 in Islamabad.
- First ever training on New Psychoactive Substances in Pakistan arranged in November, 2019 where European experts on synthetic drugs trained over 210 participants from various Federal and Provincial LEAs.
- Model Addiction Treatment & Rehabilitation Center (MATRC) working on rehabilitation and treatment of many drug users.
- Capacity building of ANF is being increased through fresh recruitment, domestic and foreign trainings.
- Ministry's website has been reviewed & revived during this period.
- MNC has started working on OST with coordination of Ministry of National Health Services Regulation & Coordination.
- In consultation with Ministry of Science & Technology and Ministry of Commerce a new initiative is being taken for developing industrial hemp (THC value less than 0.3). The Ministry of Science and Technology will initiate a research based project for developing industrial hemp.

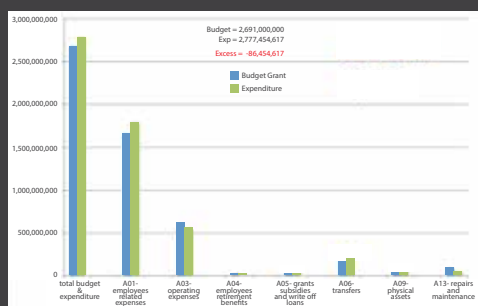
UPDATES ON THE INITIATIVES/PROJECTS

Some projects have been launched already as mentioned at para No.4 above and some are under process and shall be completed on priority.

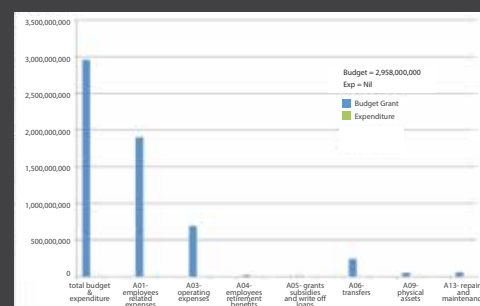
BUDGET & EXPENDITURE FY 2018-19



BUDGET & EXPENDITURE FY 2019-20



BUDGET & EXPENDITURE FY 2020-21



AWARENESS & OUTREACH FOR THE INITIATIVES

Sr.	DATE	TOPIC	VENUE
01	03-09-2018	Seminar on Drug Abuse and Prevention in Police Training College, Sihala Punjab.	Police Training College, Sihala, Rawalpindi
02	13-09-2018	Seminar on Drug Abuse and Prevention in Bacha Khan University, Charsadda	Charsadda
03	14-09-2018	Seminar on Drug Abuse and Prevention in Froebel's International School F-7 Campus Islamabad	F-7, Islamabad
04	27-09-2018	Seminar on Drug Abuse and Prevention in Police Training College Lahore.	Police Training College, Lahore
05	09-10-2018	Seminar on Drug Abuse and Prevention in National University of Sciences & Technology (NUST), Islamabad.	NUST, Islamabad

06	18-10-2018	Meeting on "Strengthening Efforts to Prevent Drug Use in Educational Settings"	Committee Room, MNC
07	08-11-2018	Seminar on Drug Abuse and Prevention in M. Nawaz Sharif University of Engineering and Technology, Multan.	Multan
08	13-11-2018	Seminar on Drug Abuse and Prevention in COMSATS University, Islamabad, Wah Campus.	COMSATS University, Islamabad, Wah Campus.
09	14-11-2018	Coordination meeting of Interior and Narcotics Control Division on ICT matters	'R' Block, Pak Secretariat, Islamabad.
10	28-11-2018	Seminar on Drug Abuse and Prevention in HITEC University, Taxila	HITEC University, Taxila
11	18-12-2018	Seminar on Drug Abuse and Prevention in University of Peshawar, Khyber Pakhtunkhwa	University of Peshawar, Khyber Pakhtunkhwa
12.	20-12-2018	Seminar on Drug Abuse and Prevention in Quaid-i-Azam University, Islamabad	Quaid-i-Azam University, Islamabad
13	28-02-2019	Seminar on Drug Abuse and Prevention in COMSATS University, Islamabad	COMSATS University, Islamabad
14	05-03-2019	Seminar on Drug Abuse and Prevention in Iqra University, Islamabad	Iqra University, Islamabad
15	29-11-2019	Seminar on Drug Abuse and Prevention in Fatima Jinnah Women University, Rawalpindi.	Fatima Jinnah Women University, Rawalpindi
16	13-12-2019	Seminar on Drug Abuse and Prevention in Bahauddin Zakariya University, Multan	Bahauddin Zakariya University, Multan
17	13-12-2019	Seminar on Drug Abuse and Prevention in Muhammad Nawaz Sharif, University of Agriculture Multan	Muhammad Nawaz Sharif, University of Agriculture Multan
18	13-12-2019	Seminar on Drug Abuse and Prevention in the Women University, Multan.	The Women University, Multan.
19	10-02-2020	Seminar on Drug Abuse and Prevention in the IBA, Sukkur.	IBA, Sukkur
20	11-02-2020	Seminar on Drug Abuse and Prevention in the Shaikh Ayaz University, Khairpur.	Shaikh Ayaz University, Khairpur

TESTIMONIALS



All the initiatives / project launched by this Ministry were welcomed and admired at press / media and social media.

Beneficiaries and stakeholders of these initiatives is the public of this motherland.



LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

The National Anti-Narcotics Policy-2019 has been implemented by this Ministry and its attached department ANF to make a drug free society.

- A draft bill i.e drug prevention, treatment and rehabilitation regulation act 2019 has been proposed in connection to drug abuse. Pakistan is facing myriad of challenges. There are various enforcement agencies working to eradicate the production, smuggling and abuse of drugs, yet, there is no regulatory authority on prevention, treatment and rehabilitation of drug dependence. This proposed bill Intends to establish drug prevention, treatment and rehabilitation regulation authority which shall set standard for drug prevention, treatment and rehabilitation of drug dependence. Further it will make registration of professionals across the country. It is also about registration and monitoring of such treatment centers within jurisdiction of Islamabad Capital Territory (attached at Annex-V).
- International Cooperation Ministerial meetings were held with international stakeholders & ambassadors to strengthen our bilateral relationships especially intelligence sharing.
- This government is focused on institutional supremacy and for that purpose first ever virtual meeting was held under the Chairmanship of Federal Minister for Narcotics Control on 18-06-2020 with prosecution/ legal team of Anti-Narcotics Force (ANF).

NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION



To improve the health of all Pakistanis, particularly women and children by providing universal access to affordable, quality essential health services which are delivered through a resilient and responsive health system, capable of attaining the Sustainable Development Goals and fulfilling its other global health responsibilities.

BASELINE OF SECTOR “WHERE WE WERE”

Health is centrally positioned within the 2030 Agenda, with one comprehensive goal (SDG 3) and its 13 targets (and more than 27 indicators) covering major health priorities, and links to targets in many of the other goals. M/o NHR&C aims to successfully implement the health-related sustainable development agenda in collaboration with provinces and other sectors, through the development of national plans that are integrated with the National Health Vision.

SUSTAINABLE DEVELOPMENT GOALS' BASELINE AND PROGRESS

	Indicator	National Baseline (2015)	Source/ Year	Baseline 2018	Source/ Year
2.2.1	Prevalence of Stunting (height for age <-2 SD from the median of the WHO Child Growth Standards) among children under 5 years of age (%)	Stunting: 44.8	PDHS 2012-13	37.6 (PDHS)	PDHS 2017-18
2.2.2	Prevalence of Malnutrition (weight for height >+2 or <-2 SD from the 9 th median of the WHO Child Growth Standards) among children under 5 years of age, by type (wasting and overweight) (%)	Wasting: 10.8	NNS 2011	7.1 Prevalence of wasting by PDHS	PDHS 2017-18/ NSS 2018
3.1.1	Maternal Mortality Ratio (per 100,000 live births)	276 178	PDHS 2006-07 UNIA 2014-15	140	UNIA 2019

3.1.2	Proportion of births attended by skilled health personnel (%)	58	PDHS 2012-13, PSLM 14-15	69	PDHS 2017-18
3.2.1	Under 5 mortality rates (per 1,000 live births)	89 81.9	PDHS 2012-13, UNIA 2014-15	74	PDHS 2017-18
3.2.2	Neonatal mortality rate (per 1,000 live births)	55 47.3	PDHS 2012-13, UNIA 2014-15	42	PDHS 2017-18
3.3.2	Tuberculosis incidence per 100,000 population	270	TB Survey 2010-11	269	TB Control Program 2018
3.3.3	Malaria Incidence per 1,000 population	8.56	Malaria Survey PHRC 2013-14	1.7	Malaria Control Program 2018
3.7.1	Proportion of women of reproductive age (aged 15-49 yrs.) who have their need for family planning satisfied with modern method (%)	47	PDHS 2012-13	49	PDHS 2017-18
3.8.1	Coverage of essential health services defined as UHC Index (%)	40	WHO & WB 2015	47.5	
3.8.2	Number of families covered by health insurance program	3.22 million families	PM NHP 2018	8.5 million families	Sehat Sahulat Program
3.b.1	DPT3/Penta3 Immunization coverage (%)	65.2	PDHS 2012-13	75.5	PDHS 2017-18
3.c.1	Health worker density and distribution (per 10,000 population)	14.1	PMDC, PNC 2015	16.68	PMDC 2017, PNC 2017
5.6.1	Proportion of women aged 15-49 yrs. who make their own informed decisions regarding sexual relations, contraceptive use and reproductive health care (%)	47	PDHS 2012-13	31.4	One Health Survey / PDHS
6.2.1	Proportion of population using improved sanitation (%)	73	PSLM 2014-15	70.1	One Health Survey/ PSLM/PDHS
	NT.2. Total fertility rate	3.8	PDHS 2012-13	3.6	PDHS 2017-18
	NT.4. Physicians per 1,000 population	0.8	PMDC 2015	0.96	PMDC 2017

KEY OBJECTIVES BEHIND THE VISION

The vision was described in the National Action Plan (NAP) (2019-23) under following strategic areas:

- to improve governance in health sector and institutions;
- to implement adequate health financing strategies to reduce catastrophic health expenditures especially on the poor;
- to addressing access to Essential Health Services to All;
- to tackling crises in Human Resources for Health;
- to ensuring Quality of Care in health services;

- to prioritize and focus on Determinants of Health;
- to build capacities for International Health Regulations;
- to harness research and innovations.

INITIATIVES

GOVERNANCE IN HEALTH SECTOR

- A National Task Force on Health was formed by the Prime Minister office, which is systematically reviewing key strategic priorities and functions in the M/o NHR&C to improve its efficiency and effectiveness
- To improve coordination with provinces, an Inter-ministerial Pakistan Health & Population Council was notified which is regularly meeting to coordinate and make strategic decisions in the health sector
- For effective reforms in the sector, a National Action Plan (2019-23) was produced and endorsed. The same is under implementation at present. Provincial Departments of Health (DOH) have also finalized provincial health sector strategies aligned to National Health Vision.
- First ever Health Strategy for ICT developed, approved and under implementation at present to ensure implementation of Islamabad Healthcare Model District.
- Pakistan Health & Research Council (PHRC) Bill, 2019 has been vetted and referred to Ministry of Parliamentary Affairs for its introduction
- Drugs Regulatory Authority of Pakistan (DRAP) Amendment Act finalized and in process of submission to Ministry of Law
- Activities carried out in Drugs Regulatory Authority of Pakistan to achieve WHO standards – level 3
- HPSIU & NHIRC have been merged on the recommendation of National Task Force on Health
- After COVID-19 epidemic, National Action Plan for COVID-19, Pakistan Preparedness and Response Plan COVID-19 and National anti-COVID-19 Action Plans (short, medium and long term) were developed and under implementation.
- Development of Guidelines / SOPs for COVID-19 mitigation response on various health and non-health sector issues and to raise awareness

HEALTH FINANCING

- Sehat Sahulat Program (ICT, AJ&K, NMD KP, KP, Tharparker)
- Ehsaas Emergency Cash Program is covering 12 million families
- Sin Tax on Cigarette
- Coordinated with the Ministry of Climate for development of waste oil refinery policy and a comprehensive environmental policy for non-hazardous and environmentally safe refining of highly toxic waste and used lubricant oil as per world's best practices under process
- Yaran e Watan (Pakistan Diaspora Health Initiative)

ADVANCING ACCESS TO ESSENTIAL HEALTH SERVICES

- Essential Package of Health Services (EPHS):
- PC-1 at a cost of 2.5 billion developed
- Uplifting and Rehabilitation of Primary Health Care in ICT
- 90,000 Lady Health Workers (LHWs)

TACKLING CRISIS IN HUMAN RESOURCES FOR HEALTH

- The year 2019 was declared as 'Nursing and Midwifery Year' to advocate for enhancing the production capacity of nurses and LHV's in the country
- Total Number of Registered
 - Doctors & Dental Surgeons - MBBS: 192878, BDS: 24157 and
 - License for Medical Faculty/ License for dental surgery: 1090
 - Doctors/Dental Surgeons Specialists – MBBS: 47394, BDS: 2275

- Midwives professionals: 20544
- Nursing professionals: 85252
- Pakistan Nursing & Midwifery Council Act 2019
- Allied Health Council Act
- Pakistan Medical Commission Act:
- National Institute of Health (NIH):
- Health Services Academy

ENSURING QUALITY OF CARE

- Federal Healthcare Authority Bill
- Three healthcare commissions in Punjab, KP and Sindh are active
- Islamabad Health Regulatory Authority (IHRA)
- Federal Reference Lab (NIH)
- Provision of new specialized equipment enhancing drug testing capabilities of Drug Control and Traditional Medicine Division of NIH, which also acts as appellate Testing Laboratory for the country.

FOCUS IN DETERMINANTS OF HEALTH

- Based on “One Health” approach, national and provincial Focal Points has been notified. National One Health Strategic Framework Development Workshop conducted at NIH in collaboration with the US Centre for Disease Control and Prevention (CDC) to develop a strategic framework to prioritize pandemic and emerging zoonotic diseases by adopting a One Health Approach.
- Developed draft Health in All Policies (HIAP) assessment & framework with support of WHO and Social Development and Policy Institute
- 29 prioritized Intersectoral interventions have been described for further prioritization and development of Action Plan in collaboration with other sectors

BUILDING CAPACITIES FOR INTERNATIONAL HEALTH REGULATION

- Costed National Action Plan for Health (2005) was developed and finalized in 2018 aiming to develop a strong public health system with the standards and competencies required for implementing IHR. 4 PC-1 have been developed for
 - strengthening of Points of Entry (PoE) at 19 points under Central Health establishments,
 - Integrated disease surveillance and response and capacity development,
 - Public health labs and
 - iv) Anti-microbial resistance.
 - All were submitted to the Planning Commission and two PC-1s (AMR and POEs) have been approved
- To build national surveillance and response capacity, all stakeholders are accordingly kept engaged to undertake the desired capacity building efforts. Strategic framework for public health laboratories network, integrated disease surveillance & response and legal framework for surveillance have been developed. Emergency Operation Centres and Coordination units for disease surveillance & response have been established at federal and provincial levels aiming to provide meaningful information for actions.

Health Emergency Response Initiatives (COVID-19)

- Ministry of NHR&C has taken lead in providing emergency response for COVID-19.
- Development of COVID-19 Health Advisory Platform (<http://covid.gov.pk/>) for Realtime Pakistan and Worldwide COVID-19 statistics and situation to direct information seekers to trusted and reliable sources of knowledge and information about different aspects of the Coronavirus disease outbreak.
- Utilization of Sehat Tahaffuz 1166 as COVID-19 Helpline Centre at the National Emergency Operations Centre (NEOC) for COVID-19 basic information and primary symptoms.
- Establishment of Tele-medicine initiatives to provide health care services to the patients via technology both in public and private sector
- Development of TTQ strategy's whose prime objective is to ensure effective collaborative management of COVID-19, by identifying disease spread, focused clusters / hotspots to enable smart lockdowns and

- need driven resource optimization at province, district and tehsil level
- Pakistan has seen a 28% reduction in critical COVID cases. Major factors in this decline is climate (hot and humid), smart lock down strategy, use of face masks & implementation of SOPs/ guidelines
- Resource Management System (RMS) established capturing data of 3,572 COVID-19 and Non-COVID-19 hospitals
- NCOC has launched an app named 'Pak Nigehbaan' to track the availability of ventilators

HARNESSING RESEARCH AND INNOVATIONS

- Concept of One Health survey is still under consideration to overcome, to capture coherent statistical results for the same health indicator.
- SDG3 localization completed at national and provincial levels with dissemination of report.
- Mobile app to monitor health SDG indicators launched.
- Concept note submitted to Bill & Melinda Gates Foundation for the establishment of Grand Challenge Pakistan
- COVID-19 related data was used in modelling for projections of expected cases in future, forecast health system needs and monitor the epidemic on regular basis
- Sero-prevalence survey for COVID-19 is under implementation

HEALTH INFORMATION SYSTEM

- Establishment of Pakistan Health Information System Dashboard – an Integrated health services, logistic and surveillance dashboard
- Development of Pakistan Health Information System Action Plan (2020-2024)
- Establishment of Pakistan Health knowledge Hub which is an open access resource and will function as a technical resource for government officials, academics, researchers, policy developers and decision makers besides all members of the general public
- District Health Information System-2 provide selected key information from Health facilities, secondary hospitals and sub-systems such as logistics, financial, human resource and capital asset management systems for improving the district health system's performance and caters to the important routine information needs at the provincial levels for policy formulation, planning and M&E of health program.

FINANCIAL OUTLAY, EXPENDITURE, BUDGET ETC.

Fiscal Years	Total Health Expenditure	Development Expenditure	Current Expenditure	Health Expenditure as % of GDP
2011-12	134,182	29,898	104,284	0.7
2012-13	161,202	31,781	129,421	0.6
2013-14	201,986	55,904	146,082	0.7
2014-15	231,172	65,213	165,959	0.7
2015-16	267,953	75,249	192,704	0.9
2016-17	328,962	99,005	229,957	1.0
2017-18	416,467	87,434	329,033	1.2
2018-19	421,778	58,624	363,154	1.1

Source: Pakistan economic survey, 2019-20

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

ACTS

- Federal Medical Teaching Institute Act 2020
- Islamabad Health Regulatory Authority (IHRA)
- Pakistan Health Research Council Act
- Pakistan Nursing & Midwifery Council Act

- Allied Health Council Act
- Islamabad Healthcare Facilities Management Authority Act
- DRAP Amendment Act
- Pakistan Medical Commission Act
- National Medicine Policy

DEVELOP FUNCTIONAL INTEGRATION OF HEALTH AND POPULATION WELFARE DEPARTMENT

- Field community mobilization staff has been re-designated as Health, Population and Nutrition (HPN) counsellors and trained on the newly developed curriculum and designated at community level
- Strategy and plan for equipping health centres with modern operation theatre and allied facilities
- Strategy and plan for improving and strengthening of ambulatory services
- Strategy and plan for appropriate measures for distribution of essential drugs and vaccine to hospitals

LAWS

Federal Medical Teaching Institute Act 2020

- Cabinet accorded approval and sent to Ministry of Law for vetting. File has been resubmitted to Ministry of Law and Justice after addressing all the observations for vetting. Response of Ministry of Law is awaited.

National Health Emergency Response Act, 2020

- National Health Emergency Response Act, 2020 aims to provide for a response and management of a health emergency to ensure the required services in a health emergency are available to all citizens and prevention interventions that aim to minimize the impact of emergency on the loss of life and property, and to reduce the risks associated with the disease are adopted and implemented to mitigate the effects of and stop the spread of an outbreak of disease anywhere in Pakistan

National Medicine Policy

- National Medicines Policy is developed in a collaborative manner to identify the strategies needed to meet these objectives and to provide a comprehensive framework to cover all components of the national pharmaceutical sector

Islamabad Healthcare Facilities Management Authority Act

- Initiative was taken under the guidance of National Health Reforms Task Force constituted by the Prime Minister. The draft bill has been established after incorporating views from Establishment and Finance Divisions

AWARENESS & OUTREACH FOR THE INITIATIVES

- **Through TV Channels**
 - Public and private channels
- **Through Social Media (mass media messages)**
 - Twitter
 - Facebook
 - Instagram
- **Through Electronic/Print Media**
 - Flipchart
 - Brochures
 - Banners
 - Billboards
 - Audio-Video
 - Advertisements
 - Digital signage

MINISTRY OF NATIONAL FOOD SECURITY & RESEARCH



Food secure Pakistan by uplifting agriculture, revamping of livestock sector, revival of fishery sector and water conservation.

BASELINE OF SECTOR, “WHERE WE WERE”

When the present Govt came into power, the PSDP budgetary allocation was very low (FY 2017-18: Rs.1.6 billion & FY 2018-19: 1.1 Rs billion. PTI government based on Respected PM’s vision for uplifting agriculture under Prime Minister’s National Agriculture Program enhanced the share of PSDP from Rs. 1.1 billion to 12 billion in FY 2019-20. Special budget provisions (RS. 955 million) were made to cope with Locust threat and a fiscal package (Rs. 50 billion) was announced to give relief to farmers in the form of fertilizers subsidy, loan markup subsidy etc in the wake of COVID-19 pandemic. Cotton Minimum Support Price was also referred to the ECC/Cabinet for approval.

KEY OBJECTIVES BEHIND THE VISION

- Dramatically increase yields of major crop & boost adoption of oil seeds.
- Harness untapped potential of fisheries.
- Conserve and increase productivity of water.
- Restructure livestock business model.

INITIATIVES

PRIME MINISTER’S NATIONAL AGRICULTURE EMERGENCY PROGRAM – 16 PROJECTS
FEDERAL WATER MANAGEMENT CELL

- Conservation and Efficient use of water in Barani Areas of KP

- National Program for Enhancing the Command Area in Barani Areas of Pakistan
- National Program for Improvement of Watercourses in Pakistan - Phase II

PAKISTAN AGRICULTURE RESEARCH COUNCIL

- Productivity enhancement of rice
- Productivity enhancement of sugarcane
- Productivity enhancement of wheat

FISHERIES DEVELOPMENT BOARD

- Cage Culture Cluster Development
- Pilot Shrimp Farming Cluster Development
- Promotion of Trout Farming in Northern Areas of Pakistan

LIVESTOCK & DAIRY DEVELOPMENT BOARD

- Calf Feedlot fattening in Pakistan
- Prime Minister's Initiative for Backyard Poultry
- Prime Minister's Initiative for Save the Calf.

PAKISTAN OILSEED DEVELOPMENT BOARD

- National Oilseed Enhancement Program All Pakistan

CENTRAL COTTON RESEARCH INSTITUTE

- Cotton Productivity Enhancement through eco friendly pink bollworm management and capacity building in Punjab under PM emergency program.
- Horizontal development of cotton in kp and balochistan through capacity building, technology Transfer and ginning facilitation.
- Up-gradation of central cotton research institute skrand and cotton productivity enhancement through Capacity building and management of pbw in sindh.

UPDATES ON THE INITIATIVES/PROJECTS

- The execution of 13 psdp projects under national agriculture emergency program has been started in Fy 2019-20 through provincial (except sindh, who has not joined program yet) and regional govts.
- 03 projects for cotton crop are ready for execution in cfy.
- Covid-19 fiscal package is being translated for welfare of farmers.
- Locust emergency and food security project (leafs) among 200 million us\$ is ready to launch after Approval of cdwp/ecnec

AWARENESS & OUTREACH FOR THE INITIATIVES

- Project under Prime Minister's National Emergency Program are being executed through Provincial & Regional Govts. The extension departments of respective provincial governments are spreading awareness among the masses.
- PID was requested for board awareness campaign of the program.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

- NFS&R / Pakistan Agriculture Research Council contributed in developing the framework for implementation of National Climate Change and National Water Policy.
- Buy back mechanism with indicative prices for pulses is under consideration.
- Aquaculture policy formulation is under process with help of FAO.

PRIME MINISTER'S AGRICULTURE EMERGENCY PROGRAM

Project Name	Project Cost	PSDP Federal Allocation 2019		Expenditure		Total Exp
	Federal	Original	Revised	Transferred to Provinces/ Regions	PMUs	
Productivity enhancement of wheat	5,632.77	650.00	525.98	445.06	74.02	519.08
Productivity enhancement of rice	3,750.66	450.00	345.20	199.68	118.76	318.44
Productivity enhancement of sugarcane	1,003.77	200.00	117.39	48.86	42.94	91.80
National oilseed enhancement program	4,090.32	600.00	139.73	139.48	0.26	139.73
National for improvement of watercourses in Pakistan - Phase ii	47,15.50	5,500.00	4,006.47	3,990.00	4.34	3,994.34
National program for enhancing the command area in barani areas of Paksitan	9,358.53	1,100.00	-	-	-	-
Conservation and efficient use of water in barrani areas of KPK	5,090.43	400.00	167.69	160.00	7.69	167.69
Pilot shrimp farming cluster development	1,350.33	400.00	8.63	-	7.12	7.12
Cage culture cluster development project	680.09	150.00	40.06	-	38.60	38.60
Promotion of trout farming in Northern areas of Pakistan	1,570.27	200.00	120.16	112.56	7.32	119.88
Prime Minister's inistiative for save the calf	1,103.38	200.00	144.16	135.31	18.72	154.03
Calf feedlot fattening in Pakistan	680.41	100.00	94.02	93.44	0.58	94.02
Prime Minister's initiative for backyard poultry	279.33	50.00	46.03	45.16	0.87	46.03
Total	81,765.80	10,000.00	5,765.53	5,369.53	321.21	5,690.74



میلدار اجناس کا گین - نہ ہوا یہ گین

وزیرِ اعظم پاکستان کے
ذیلی یعنی پروگرام کے تحت
میلدار اجناس
کے فروغ کا قومی منصوبہ

سہولت کی رقم کسی قدر جی میں رہاں
مرتبہ سے وصول کیا جاتا ہے۔



حکومت پنجاب
میلدار اجناس
(صوبہ جی)

کوئی رقم نہ ہو، 5000 روپے
کوئی سہولت نہ ہو، 4000 روپے

دسمبر 2019
اس سال سہولت کا عمل پیکار

• سہولت کا نام SPACE ہے
• سہولت کا نام ہے 2000 روپے
• سہولت کا نام ہے 4000 روپے
• سہولت کا نام ہے 5000 روپے

بہار بنو
میلدار اجناس

حکومت پنجاب کی طرف سے
سہولت
کی کاشت پر ہوا یہ پروگرام
5000 روپے
فی ایکڑ سہولت کی فراہمی جاری

• سہولت کا نام ہے 2000 روپے
• سہولت کا نام ہے 4000 روپے
• سہولت کا نام ہے 5000 روپے

20 سہولت
20 سہولت
20 سہولت

حکومت پنجاب

میلدار اجناس

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SPU-147

میلدار اجناس کا گین - نہ ہوا یہ گین

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زمینداروں کو سنا مینافع بخش فصلوں کی پیداوار بڑھانے کی کوششیں

MINISTRY OF OVERSEAS PAKISTANIS & HUMAN RESOURCE DEVELOPMENT



Efforts to enhance employment opportunities abroad and to ensure their welfare; provide decent working conditions and social protection to workers in Pakistan. This is aligned with PTI manifesto.

BASELINE OF SECTOR, “WHERE WE WERE”

EMPLOYMENT GENERATION ABROAD:

- During 2017 and 2018, 496,286 and 382,439 Pakistani emigrants proceeded abroad respectively for overseas employment.
- During the period under review, more than 968,000 emigrants have been registered for overseas employment by BE&OE.
- The pace has slowed down since corona pandemic as only 232 emigrants were registered in previous three months (April-June).

WELFARE OF OVERSEAS PAKISTANIS:

- Naya Pakistan Calling initiative was launched for the first time to utilize the expertise of overseas Pakistanis in strategic decision making in public sector organizations. So far 1000+ CVs of Overseas Pakistanis have been uploaded on Web portal.
- As of 29.06.2020, a total of 111,092 stranded Pakistanis have been repatriated to Pakistan through special flight operations, including 2,018 Tablighis, 1,745 prisoners / detainees and 1,326 pilgrims.
- The officers / officials are performing their duties round the clock (24/7) in the aforesaid Cell and responded to 14,246 telephonic / WhatsApp calls and approximately 17,288 messages from overseas Pakistanis stranded abroad.

WELFARE OF INDUSTRIAL LABOUR/WORKERS

- Referendum was held in the K-Electric labour unions after a gap of 10 years.
- Increased EOBI minimum pension from Rs 5,250 to 8,500 which is around 61% increase within 2 years

KEY OBJECTIVES BEHIND THE VISION

The objective behind the vision was to facilitate the overseas Pakistanis through strengthening/improving the counsellor services for their welfare and providing them opportunities of investment in the country as well as promoting manpower export in order to get foreign exchange earnings, reducing unemployment, and safeguarding their rights.

INITIATIVES

FOR EMPLOYMENT PROMOTION:

- “Registration of Intending Emigrants via Biometric Verification System linked with NADRA” in all protectorate offices.
- Removal of mandatory NICOP condition for overseas workers.
- Availability of genuine foreign jobs on Bureau’s website and matchmaking with available skill set.
- Establishment of one-window fee collection desks at Protectorate offices.
- Signed MoUs with KSA, UAE, Japan and Kuwait for export of manpower.
- Establishment of Qatar Visa Centers.
- Creating online linkage with destination countries.

FOR WELFARE:

- Machine Readable Passport (MRP) facility established at the Overseas Pakistanis Foundation (OPF) Head Office, Islamabad, for overseas Pakistanis and their families.
- Established Overseas Desk in Model Police Station F-6, Islamabad.
- Online redressal of complaints by Overseas Pakistanis.
- Housing schemes launched by OPF for overseas Pakistanis

FOR LABOURS:

- Increased EOBI minimum pension from Rs 5,250 to 8,500 which is around 61% increase within 2 years.

UPDATES ON THE INITIATIVES/PROJECTS

BIOMETRIC VERIFICATION SYSTEM:

In order to streamline the registration process, improve service delivery and curb malpractices in the emigration process, for the first time in the history of Pakistan the Intending Emigrants are now being registered via Biometric Verification System linked with NADRA in all seven Protectorate of Emigrant offices in Pakistan. Since its inception in October 2018, 968,000 emigrants have been registered. Furthermore in order to reduce cost of migration, NICOP condition for the migrants has been removed. One Window Facilitation desks for the collection of all Registration fees, Welfare fund, Insurance charges and Promotion fees have been established in all seven Protectorate offices by National Bank Of Pakistan besides provision of the same facilities in its 29 branches nationwide.

MATCH MAKING OF JOB SEEKERS & PROVIDERS:

In order to provide the first hand information about available overseas job opportunities, BE&OE started uploading foreign jobs on its website to facilitate intending emigrants. (<https://beoe.gov.pk/foreign-jobs>). Moreover, Bureau is providing foreign jobs data to OEC as per MoU signed between OEC and NAVTTC for creating online linkage for match making of foreign jobs and data of trained job seekers.

HUNDRED THOUSAND JOBS BY QATAR:

Establishment of Qatar Visa Centers at Islamabad and Karachi to facilitate expatriates to complete Qatar Residency Permits in Pakistan.

COMPLAINT MANAGEMENT:

1411 complaints were received through Pakistan Citizen Portal. 1392 complaints were disposed off with relief to 817 complainants. Relief could not be granted to 198 complaints being against the rules. 101 complaints were dropped being duplicate complaints or on request of the complainant. 273 complaints referred to different relevant departments. The average disposal time of complaints remained 11 days. Through BE&OE's complaint mechanism, 1058 complaints were received, out of which 339 were resolved and 680 are under process.

RECOVERIES OF DECEASED OVERSEAS PAKISTANI WORKER:

Rs. 912.3 million has been recovered from the employers in the host country of those overseas Pakistanis who expired while working abroad and disbursed amongst 605 families of overseas Pakistanis.

MoU WITH EDHI AND AL-KHIDMAT FOUNDATION:

For immediate provision of ambulances for dead bodies transportation an MoU has been signed with EDHI and Al Khidmat Foundation. Under this arrangement, 702 dead bodies have been transported from airports to their native towns.

NAYA PAKISTAN CALLING WEB PORTAL:

Web Portal launched to utilize the expertise of overseas Pakistanis in strategic decision making in public sector organizations. It is a repository of curriculum vitae of prominent professionals from Pakistani diaspora, accessible by all relevant stakeholders. Par excellence overseas Pakistanis can register themselves from where they can be selected by various Public Sector Institutions/Advisory Bodies, etc. at Federal and Provincial level as independent directors on their Advisory Boards.

E-LEARNING PROGRAM:

At present, (technology-aided live online lectures) have been extended to 14 OPF educational institutions in Pakistan. Due to the practical utility of program to address shortage of good teachers without compromising quality of education, the overseas chapter of OPF E-learning Program has been launched at Pakistani Community School in Riyadh, Saudi Arabia with assistance of Pak Mission.

GREEN PAKISTAN:

In compliance of Prime Minister Initiative i.e. Plant for Pakistan, OPF started the plantation campaign with the name "Green Pakistan". In autumn, 2018 and spring 2019, 10,000 and 12,000/- free saplings have been planted respectively in OPF Housing Schemes, Educational Institutions, Regional Offices & OPF Head Office, Islamabad.

OVERSEAS PAKISTANIS SUPPORT FUND:

The fund is created to provide support to destitute registered members of OPF who are working, living, stranded, detained and imprisoned abroad with no financial resource and family backing. An amount of Rs. 20 million has been transferred in the said account as seed money from OPF.

DEVELOPMENT AND ESTABLISHMENT OF OPF GREENS (FARM HOUSING SCHEME) LAHORE (355 KANALS):

The Infrastructure works are substantially completed with the project cost of Rs. 138.7 million. The project has been launched for overseas Pakistanis, plots have been allotted. Funds amounting to Rs. 20 million have been allocated in FY 2020-21 for further development works i.e. horticulture, landscaping, electrification, Sui gas etc.

DEVELOPMENT AND ESTABLISHMENT OF OPF TOWN AT RAIWIND ROAD, LAHORE:

The contract for infrastructure development works has been awarded at a project cost of Rs. 98.4 million. Work is in progress at site. Targeted completion date is 31.07.2021. Funds amounting to Rs. 50 million has been allocated for FY 2020-21

FINANCIAL OUTLAY, EXPENDITURE, BUDGET ETC.

- **Construction of 50 built up houses (Country Homes) in OPF Housing Scheme, Zone-V, Islamabad.**
Contract cost of **Rs. 769.9 million**. Funds amounting to **Rs. 200 million** has been allocated in the FY 2020-21.
- **Construction of Six Apartment Buildings (126 Apartments) at OPF Housing Scheme Zone-V Islamabad.**
Awarded at a contract cost of **Rs. 819.5 million**. The developer has been mobilized at site. Targeted date of completion is **15.06.2022**. Funds amounting to **Rs. 200 million** has been allocated in the FY 2020-21.
- **Planning and designing of high-rise Apartment Buildings at OPF Housing Scheme Raiwind Road, Lahore.**
The project is in planning stage. Funds amounting to **Rs. 50 million** has been allocated in the FY 2020-21.
- **Planning and designing of high-rise Multi-Storey Commercial Complex at OPF Housing Scheme Raiwind Road, Lahore.**
The project is in planning stage. Funds amounting to **Rs. 50 million** has been allocated in the FY 2020-21.
- **Retrieval of 102 Kanals land from QABZA MAFIA and initiation of its development at OPF Housing Scheme Zone-V, Islamabad.**
The contract for Development of **102 Kanals** Land at OPF Housing Scheme Zone-V Islamabad has been awarded at a contract cost of **Rs. 53.596 million**. The works are in progress. Targeted date of completion is **24.08.2020**. Funds amounting to **Rs. 85 million** has been allocated in the FY 2020-21.
- **Retrieval of 52 Kanals land from QABZA MAFIA and initiation of its development works at OPF Housing Scheme, Phase-I, Extension, Raiwind Road Lahore.**

AWARENESS & OUTREACH FOR THE INITIATIVES

- **BE&OE:**
Started awareness campaign through print, electronic and social media, radio, website, Facebook page, Twitter, and short messages through mobile cellular companies to educate the intending emigrants about safe, orderly and regular migration process. Moreover, campaign against illegal overseas job advertisements is also underway in close coordination with newspapers, FIA, PTA and other relevant departments.
- **OPF Social media campaign (Facebook, Twitter, Instagram) :**
Highlighting all the services rendered for overseas Pakistanis and its recent accomplishments such as, FERC cards, scholarship program for the children of overseas Pakistanis, British Council's Faculty Development Program, OPF membership cards and delivery in various housing schemes has been launched which has got a very encouraging response from the overseas Pakistanis.



TESTIMONIALS



The major beneficiaries are the people of Pakistan who got employment opportunities abroad to reduce unemployment in the country.

- 550 students stranded in Wuhan, China have been repatriated through special flights
- Return of three hundred and twenty two (322) stranded Pakistanis from Malaysian jails.
- Special flights organized for return of 1600 stranded overseas Pakistanis from Bangkok, Airport due to Airspace closure.
- From September, 2020 Pension will be delivered to EOBI pensioners at the doorsteps by using different modes (Such as Postal Services, over the counter payments through micro payment, network agent etc)
- The contract with Utility Stores Corporation to provide the discounts to EOBI pensioners and insured person's upto 10% is on staple food items at the signing stage.
- Feasibility study is in process for providing Medical & Death Insurance to EOBI pensioners.



LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

- Amendments in Emigration Rules 1979 to make them compatible to present day needs.
- Developing the draft "National Emigration & Welfare Policy for Overseas Pakistanis" which is in advance stages of approval.
- For protection of properties and quick redressal of properties disputes of overseas Pakistanis, a draft bill for establishing Dedicated Fast Track Courts for overseas Pakistanis is being prepared by the Law and Justice Division for its approval by the Parliament.
- The model of Health Insurance of overseas Pakistanis and their families in collaboration with Ministry of Health Services Regulations and Coordination is under process to issue health card to Overseas Pakistanis and their families.



MINISTRY OF PRIVATISATION



To promote private sector participation in efficient management of Public Sector Enterprises through privatisation process, facilitating the government to focus on socio-economic development of the country. The implementation of privatization program is closely aligned to the present government manifesto on following counts:

- 10% proceeds under the PC Ordinance, 2000 are meant for poverty alleviation
- Revival and rehabilitation of State-Owned Enterprises
- Creation of jobs through effective governance of SOE
- Mobilizing local and foreign investment in different sectors of economy
- Minimize operational and financial losses of SOE

BASELINE OF SECTOR, “WHERE WE WERE”

When the present Government came into power, privatization process was dormant for more than three years PTI government as part of its Economic Reforms Agenda for revitalizing economy, approved new Privatisation Programme in November 2018.

KEY OBJECTIVES BEHIND THE VISION

- Timely completion of Privatization Program
- Implementation of the Privatization Commission Ordinance, 2000
- Review and updation of Privatization Policy and Procedures
- Optimization of sale proceeds through privatisation process
- Facilitate improvement of corporate governance of the Public Sector Enterprises

INITIATIVES

Since August 2018, the privatisation process of 18 PSEs has been processed by the Privatisation Commission.

ACTIVE PRIVATISATION PROGRAMME

- 1223 MW Balloki Power Plant
- 1230 MW Haveli Bahadur Power Plant
- SME Bank Limited
- First Women Bank Limited
- Services International Hotel, Lahore
- Jinnah Convention Centre, Islamabad
- Mari Petroleum Limited (divestment of remaining shares)
- Pakistan Steel Mills
- Pakistan Engineering Company (PECO)
- Heavy Electrical Complex (HEC)
- Sindh Engineering Limited (SEL)
- House Building Finance Corporation (HBFC)
- Pakistan Re-Insurance Co. Ltd. (PakRe)
- State Life Insurance Corporation (SLIC)
- Oil and Gas development Company Limited (OGDCL)
- Pakistan Petroleum Limited (PPL)
- Guddu Power Plant (747 MW) - Central Power Generation Company Ltd – CPGCL (GENCO – II)
- Nandipur Power Plant (425 MW) – Northern Power Generation Company Ltd – NPGCL (GENCO – III)

UPDATES ON THE INITIATIVES/PROJECTS

Since August 2018, the privatisation process of above-mentioned PSE's has been processed and Financial Advisors (FA's) have been appointed for eleven (11) transactions. To seek procedural approvals by the competent fora, twelve (12) meetings of the PC Board and various meetings of its Committee and eleven (11) meetings of the Cabinet Committee on Privatisation (CCoP) have been held since August 2018. The progress made so far, is appended below:

- Out of these, transactions like privatisation of 02 RLNG Power Plants, SME Bank, Services International Hotel Lahore, Jinnah Convention Centre Islamabad, Revival of Pakistan Steel Mills (PSM), and disposal of 28 properties etc. are at an advanced stage (Likely to be completed in the second quarter of current Financial Year).
 - For privatisation of 02 RLNG Power Plants 12 potential investors hailing from Pakistan (03), Malaysia (01), Thailand (01), Europe (01), Qatar (02), Japan (03), and (01) from Bahrain have been prequalified for participation in the bidding process. Buyer-side Due Diligence is at advanced stage.
 - Regarding sale of unproductive land/ assets of Federal Government entities, Transaction Structure and Reference Prices, for the sale of 28 properties scattered all over Pakistan, owned / controlled by respective Ministries/ Divisions/Organizations, has been approved. The advertisement for the auction of properties was published in press on 08 March 2020 but due to COVID-19 outbreak the process was deferred. The process will be revived on fast track basis on improvement in pandemic situation and market conditions.
 - The privatisation of SME Bank is at an advanced stage and (04) potential investors hailing from MENA (02), Europe (01) and Pakistan (01) regions, have been prequalified for participation in the bidding process. Buyer side Due Diligence is likely to commence by end of July, 2020.
 - Privatization of HBFC is also progressing at a faster pace and transaction structure of the entity is likely to be finalized in the upcoming meeting of the Transaction Committee on 13th July, 2020.
 - Process of privatization of FWBL is also at advance stage as due diligence by FA has been completed and transaction structure finalized during meeting of Transaction Committee. The transaction structure will be presented before PC Board and CCoP and approval will be obtained by end of July, 2020.
 - The process for Revival of Pakistan Steel Mills is at advanced stage and sell side due diligence is near completion. Transaction structure is being finalized and will be presented before the PC Board and CCoP for approval.
 - For sale of (02) hospitality sites in Lahore (Services Int'l Hotel) & Islamabad (Jinnah Convention Centre) sell side due

diligence has been completed including highest and best used study. The transaction structure of both of the entities have been finalized during meetings of the transaction committee held on 29th and 30th June, 2020. Approval of PC Board and CCoP will be obtained by end of July, 2020.

- For privatization of Nandipur Power Plant, Financial Advisers have been appointed and due diligence of the entities is in progress.
- Draft Due Diligence Reports of Heavy Electrical Complex transaction by FA have been received and are presently under review of the Transaction Committee.
- Despite challenging situation due to Coronavirus pandemic (COVID-19), Privatization Commission is making all out efforts to expedite transactions and keep potential investors engaged through different IT platforms including Video Conference/ Skype/ Zoom etc.

Sr	PSE	FA Hiring (30%)	Due Diligence (15%)	Transaction Structure (5%)	Invitation & Prequalificatio n of Investors (20%)	Bidding Process (20%)	Financial Closure (10%)	% Progress
1	02 RLNG Power Plants	✓	✓	✓	✓			70%
2	Pakistan Steel Mills	✓	✓	✓				50%
3	Sale of Properties	✓	✓	✓	✓			70%
4	SME Bank	✓	✓	✓	✓			70%
5	Services Int'l Hotel, Lhr	✓	✓	✓				50%
6	Jinnah Convention Centre, Isb	✓	✓	✓				50%
7	First Women Bank	✓	✓	✓				50%
8	HBFC	✓	✓	✓				50%
9	Heavy Electrical Complex (HEC)	✓	✓					45%
10	Nandipur Power Plant	✓						30%
11	Pak Reinsurance (up to 20% divestment)	✓	✓	✓				50%
12	PPL (up to 10% divestment)							
13	Mari Petroleum (18.39 % divestment to JV Partners)							

AWARENESS & OUTREACH FOR THE INITIATIVES

- PC has established interaction through official website, print & electronic media including social media. PC has actively been disseminating information about progress made in relevant transactions through its website, Facebook and Twitter account.
- Weekly review meetings are held under the chairmanship of Honorable Federal Minister and the proceedings of which were also disseminated through social, print and electronic media.
- A marketing campaign was successfully conducted at Karachi in September 2019, wherein, over 200 senior level representatives from prominent institutions, banks, advisory organizations, investors etc. participated. Privatisation Commission has been able to attract interest from Financial Advisors and potential investors.

LEGISLATIVE, POLICY FRAMEWORK

(PROPOSED/ IMPLEMENTED)

- Implementation of Legal Case Management System (LCMS); resulting in real time follow-up of court cases relating to Post Privatisation receivables & other allied issues.
- Harmonization of legal/ procedural instruments of privatisation in line with Federal Government policy directions, Public Procurement Rules and international best practices, by making processes more simple, effective and transparent;
 - Privatisation Commission (Hiring of Financial Advisers) Regulations 2019 (Implemented)
 - Request for Proposal Package for Hiring of Financial Advisers (Implemented)
 - Privatisation Commission (Conduct of Board Meeting) Regulations 2019(Implemented)
 - Privatisation Commission Employees (Discipline) Regulations 2019(Implemented)
 - Amendments in Privatisation Commission Employees (Appointment and Terms and Conditions of Service) Regulations, 2002(Implemented)
 - Amendments in Privatisation Commission Consultants (Terms and Conditions of Appointment) Regulations, 2002 (Implemented)
- Review of the existing privatisation policies and initiation of new or revised privatisation policy.
- Review, updation and amendments in the Privatisation Commission Ordinance, 2000 and Rules and Regulations framed thereunder.
 - Amendments in Privatisation Commission Ordinance, 2000 to remove anomalies in the scope to meet the objectives of privatisation
 - Framing of Rules for Perks and Privileges of the PC Board Members
 - Framing of Regulations for Expeditious Disposal of Litigation
 - Amendments in the Privatisation Commission (Modes and Procedures) Rules, 2001
 - Amendments in the Regulations for the hiring of the Financial/ Transaction Advisory Services
 - Amendments in the Privatisation Commission (Delegation of Powers) Regulations, 2002
- E-Governance
Ministry is working for implementation of E-Office for administering day to day affairs of the Ministry and is currently at level-IV.
- Capacity Building
Continuous capacity building of Privatisation Commission through hiring of professionals is being carried out to strengthen the core function of the Ministry i.e. effectively conduct privatisation program.



MINISTRY OF PARLIAMENTARY AFFAIRS



Ministry of Parliamentary Affairs is mandated to spearhead the legislative and policy initiatives of the government in both Houses of the Parliament, which also include training of young Parliamentarians and facilitation for preparation of legislative business. To effectively translate the vision into reality, attachment of Pakistan Institute of Parliamentary Services (PIPS) with this Ministry is highly desirable.

BASELINE OF SECTOR, “WHERE WE WERE”

Ministry of Parliamentary Affairs is responsible to provide first defence line of the Government in responding any query, motion, question, policy debate as well as official legislative business in line with the government policy, in the Parliament.

KEY OBJECTIVES BEHIND THE VISION

To ensure transparent governance through objectively exercising and upholding best parliamentary practices, which lead to raise the level of the Parliament in accordance with the wishes of the people.

INITIATIVES

As the Adviser to Prime Minister on Parliamentary Affairs has assumed the charge, the following instructions have been issued:

- All Ministries/Divisions were asked to speed up legislative process of the government business.
- To ensure participation of Overseas Pakistanis in the electoral process, convened a number of meetings regarding I-Voting/Biometric and EVM Voting in the light of Election

FINANCIAL OUTLAY, EXPENDITURE, BUDGET ETC.

Because of austerity measures announced by the new Prime Minister, cost-effective steps have been adopted.

AWARENESS & OUTREACH FOR THE INITIATIVES

Press Information Department (PID), Print and Electronic Media are providing awareness to the general public regarding the Parliamentary Practices and legislation etc press releases were issued on all important occasions.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

Legislative work has been processed in the light of Article 70 of the Constitution of Pakistan, 1973 and Parliamentary Rules of Procedures/Rules of Business 1973 and Secretariat Instructions.



MINISTRY OF PLANNING DEVELOPMENT AND SPECIAL INITIATIVES



INITIATIVES

The detail of major achievements / initiatives has been given in the following paras:

- **Diamer-Basha Dam:**

Work on the dam has been started and the project will be completed by June, 2028. The scope of the project consists of 270-meter-high roller compacted concrete dam, 6.4 MAF live storage and energy of 4500 MW. The project would provide 14000 employment opportunities during construction, 2.5 million after construction direct and indirect employment and 18097 GWH energy.

- **Mohmand Dam Project:**

The project would provide hydro power, irrigation, flood control and drinking water supply. The project was approved at a cost of Rs.309.6 billion by ECNEC in April, 2018 and the project commenced from July, 2019. The project is likely to complete by March, 2025. On completion the project will provide 800 MW hydro power, irrigate 16737 acres, flood control and 470 cusec drinking water supply to Peshawar, 6000 jobs during construction and 1000 jobs after completion.

- **Kacchi Canal Phae-II:**

Phase-I of Kachi Kanal has been completed at a cost of Rs 80 billion. The Kanal will provide irrigation water to 7200 acres' fertile land which will increase the cropping intensity from existing 4% to 80%. Work on Phase-II of Kachi Kanal has also been initiated. The phase-II after completion will irrigate 216000 acres of land. The project has the capacity to turn the large tracks of land in Balochistan a food basket for not only for the people of this province but also for rest of the country.

- **M8 Motorway:**

The M-8 is an east-west motorway in Pakistan, connecting Sukkur- Larkana to Gwadar. The motorway is under-construction. The M8 will cross the Dasht River and pass near the Mirani Dam in Balochistan Province. The M8 will have 4-lanes and a total length of 892 km. M8 motorway is part of CPEC central Route.

- **China Pakistan Economic Corridor (CPEC):**

Work on the CPEC projects and Special Economic Zones was expedited. Significant progress has been made under the industrial cooperation in 2019-20. The year witnessed the ground breaking of Allah Iqbal Industrial Zone (SEZ). Also, the Development Agreement (DA) of Rashakai SEZ was approved in the current year. Ground breaking is being planned for the Rashakai in the first quarter of 2020-21. The RFP has been floated for Dhabeji SEZ and will be finalized by August 2020. In 2020-21 for the three prioritized SEZs under CPEC, zone infrastructure will be developed phase wise, and necessary utilities will be provided under PSDP. Simultaneously, the zones will be lunched for industrial colonization and relocation of enterprises from China and beyond. Under the Agriculture Cooperation, a comprehensive National Action Plan for Agriculture Modernization will be prepared in 2020-21. The Plan includes areas of cooperation like, locust handling, germ plasm resource exchange, exchange of agriculture experts, Pest & Disease control satellite station, Fisheries, aqua culture and shrimp farming, Post-harvest food processing technologies.

- In addition to the areas pointed out in the previous paragraphs, the Ministry of PD&SI will initiate a special programme to mitigate COVID-19 impact with an outlay of Rs 70 billion. The programme to be executed in collaboration with provincial and areas governments will focus on the following:

- **Education:**

Provision of missing facilities in educational institutions such as clean drinking water, toilets and boundary walls (especially in girls' schools)

- **Sewerage:**

Improvement of hygiene conditions in rural and less developed areas

- **Solid Waste Management:**

Collection of solid waste and its disposal especially in the urban areas

- **Clean Drinking Water:**

Provision of Clean drinking water at union council level where such facility is not available

- **Health:**

Consolidation and initiation of health related projects

- Development of less developed areas has been given priority in allocation of resources during FY 2020-21; special interventions have been made for Balochistan, Merged Districts of Khyber Pakhtunkhwa and Gilgit-Baltistan. Allocations of Balochistan projects have not only been enhanced but new projects have been included especially Yarik-Zhob Road, Jhal-Jhao Bela Road, Naukandi – Mashkhel Road. Major investment has also been made in water sector projects.

- To harness the hydropower potential of Gilgit-Baltistan, substantial resources have been provided for speeding up execution of on-going hydropower projects. Similarly, to initiate development activities in merged districts of Khyber Pakhtunkhwa, Rs 48 billion allocated for the purpose.

- PPP Authority has been established. It is likely that during FY 2020-21 four projects worth Rs 300 billion will be initiated with expected investment of Rs 50 billion during the financial year.

- 132 projects costing about Rs 800 billion, covering almost every sector of the economy completed during FY 2019-20.

MINISTRY OF RAILWAYS



Under the kind directives of the Hon'able Prime Minister, the Ministry of Railways has renewed its vision which is as under:

VISION STATEMENT

Way to self reliant, efficient and customer oriented Pakistan Railways".

BASELINE OF SECTOR, “WHERE WE WERE”

- Unsafe transportation
- Financial deficit
- Average management
- Technical and professional weakness in the system
- Less-reliability

KEY OBJECTIVES BEHIND THE VISION

- Movement and priority for defense traffic
- Maintenance of railway line and system for strategic concerns
- Sustainable development through International Development Partners
- Overall efficiency in safety of the public mobility

INITIATIVES

Ministry of Railways has initiated a comprehensive restructuring and revamping plan with clear targets goals and objectives with the timelines of accomplishment as per following details;

- Organizational Reforms
- Hiring of advisors/ professionals
- ML-1 (CPEC) Project

- Restructuring Land Management Department
- Revamping Financial Management
- Hiring of Chief Financial Officer (CFO) (MP-I scale)
- Private Sector Engagement
- PPP Project Train Safety Regime
- Railway Police Reforms
- Pension Liability to be taken up by the Government
- Capacity Building & Revamping of Railway Academy, Walton, Lahore.

UPDATES ON THE INITIATIVES/PROJECTS

- Pakistan Railways (PR) through special initiatives/projects managed to generate an additional revenue of PKR 10 billion that helped it reduce its annual deficit by PKR 04 billion and an absorption of PKR 06 billion additional bill in respect of increasing cost of the fuel as well as of pay and pension bill.
- In financial year 2018-2019, earning of PR stood at PKR 54.59 billion compared to PKR 49.50 billion for financial year 2017 -18, the highest revenue ever achieved by PR. Annual deficit lowered from PKR 36.00 billion to PKR 32 billion.
- Increased the revenue target from Rs. 53.000 billions to Rs. 58.000 billion for the current year.
- Uptill 31st December 2019 Rs. 27967.195 million have been earned against the budgetary target of Rs. 27499.967 for the period.
- Freight earning increased to Rs. 10285.466 million against target of Rs. 10039.970 million upto 31st December-2019 for the period.
- PR added 24 new passenger trains in its train operations, all refurbished locally at PR installations at Lahore and Islamabad. These new trains attracted around 08 million new passengers and grabbing additional revenue of PKR 05 billion from the passenger earnings.
- PR increased the number of rail passengers to 70 million, travelling in one year by trains.
- PR did increase its freight volume form 4% to 7% by introducing special container goods trains.
- Under the CPEC, Pakistan Railways on April 26th, 2019 signed a Declaration with China for up-gradation of 1872 Km long track on Karachi Peshawar main line (ML-1). The Project is aimed at increasing the train speed from existing 80-90 km/hour to 160 km/hour, thereby reducing the train journey between major cities i.e. Karachi-Rawalpindi from 22hrs to 10 hrs and Rawalpindi - Lahore from 5 hrs to 3 hours only.
- In addition to ML-1 (Karachi-Peshwar), tenders floated for up-gradation of ML-2 (Attock – Jacobabad-Kotri), ML3 (Rohri Jacobabad – Quetta – Taftan) ML-4 (Gwadar) as well.
- PR introduced live tracking system, provided free WI-FI facility at major stations as well as initiated establishment of state of the art command & control centre at Lahore headquarters to bring safety, efficiency and improvement in the Railways network. More than 01 million customers are availing free live tracking through their smart phones.
- PR retrieved a precious 383 acres land worth PKR 30 billion. It did recover 38 km of the 43 km long Karachi Circular Railways land from the encroachers.
- Royal Palm Golf and Country Club case decided in favour of PR by the Supreme Court – Bids have been called for transparent outsourcing of the Club management.
- Under the clean and green Pakistan campaign Pakistan Railways planted 500,000 saplings.
- Electric power distribution of Railway colonies handed over to WAPDA – Annual saving of PKR 1 billion, hospitals, schools & colleges of PR being offered to private sector on PPP or JV mode.
- Free ticket facility extended for 4 trips per year to passengers aged 75 years or more. Discount 50% in tickets for passengers aged 65 years.
- E-Ticketing was modernized by incorporating mobile phone apps and e-payments.
- Renovation and up-gradation of Lahore, Hasan Abdal and Nankana Sahib railways stations.
- 1365 numbers High Capacity/ High Speed Hopper Wagons inducted to enhance earning as well as

efficiency.

- Track Access Policy has been finalized and is in implementation phase which will lead to the capacity utilization of the existing network for enhancing the earning of Pakistan Railways.
- Recently, inaugurated Azakhel Dry Port to add further to the freight earnings of PR besides facilitating the traders community.

FINANCIAL OUTLAY, EXPENDITURE, BUDGET ETC.

- Pakistan Railways retrieved land from illegal encroachers / land grabbers during 01-07-2018 to 30-06-2020.. The value of land is **Rs. 8847.484 million** and area is **355.47 acres**
- Property & Land directorate earned **Rs. 2826 millions** through sundry earnings from 01-07-2018 to 30-06-2020.
- 05 Nos. major Railway Stations have been upgraded during last two years. Work on **09 major Railway Stations** is under process.
- 34 level crossing gates have been upgraded with better **safety and signaling system** (Sukkur, Multan & Lahore Divisions) during last one year.
- 05 level crossings have been upgraded with latest **“approach warning system”** for the safety of train and public. (Rawalpindi Division) during last year.
- **44 stations upgraded** with **computer based signaling system** are being maintained. (Shahdarpur-Mirpur Mathelo & Lodhran Shahdara Bagh section) during last one year.
- **13 Railway bridges** have been constructed during the last two years and repair of **42 Bridges** is under process.
- Project title **“Replacement of 1000 passenger coaches and the induction of 5000 Freight Wagons”** on PPP mode is initiated and same is under stage of PC-II.

BUDGET AND EXPENDITURE UNDER REVENUE GRANT NO. 95 –PAKISTAN RAILWAYS

(Rs. in Million)		2018-2019		2019-2020	
Sr.	Description	Budget	Expenditure	Budget	Expenditure (Prov)
1	Pay and Allowances	27,072.500	27,519.002	28,346.244	28,124.190
2	Pension	31,314.044	31,418.893	34,850.000	34,667.410
3	Operation Fuel (High Speed Diesel Oil)	16,000.000	15,967.516	17,500.000	17,706.190
4	Repairs & Maintenance	7,856.428	3,226.130	6,644.514	7,581.880
5	Utilities	2,320.850	2,210.270	2,850.000	2,695.750
6	Others	5,436.178	6,941.339	4,809.242	4,162.140
Total		90,000.000	87,283.150	95,000.000	94,937.560

LIST OF COMPLETED PROJECTS 2018-20

Sr.	Project Name	Cost (Rs. in Million)
1	Comprehensive Feasibility Study for Up-gradation/Rehabilitation of Mainline (ML-I) and New Dry Port at Havelian (Buldher) District Hairpur under (CPEC)	389.736
2	Doubling of Track from Khanewal to Raiwind-246 Km (3rd revised)	14261.000
3	Dualization and Rehabilitation of track between Port Qasim and Bin Qasim Stations.	1568.000
4	i) Feasibility Study to connect Gwadar with Karachi through Rail Link (Approx:700 Km) ii) Feasibility Study of a Rail Link from Gwadar to Besima and Besima to Jacobabad via Khuzdar (1048 Km)	135.500
5	Mechanization of Track Maintenance (pilot project)	4055.403
6	Rehabilitation of Rolling Stock and Track	4000.000
7	Rehabilitation/Procurement of Re-Manufactured 300 Traction Motors (Revised)	1791.397
8	Reopening of rail car from Kohat-Rawalpindi-Kohat Section	381.000
9	Up-gradation of VHF communication system for operational staff	655.564
10	Up-gradation of Feasibility Studies upgradation of existing Railway Link from Rohri to Kohi-Taftan via Quetta including the realignment of Sibi-Spezand Section (1022 Kms) and Feasibility Study of Rail Link from Quetta to Kotla Jam (538 Kms) ML-III	198.000

THE PROJECTS APPROVED AND INCLUDED IN PSDP PORTFOLIO 2020-21

Sr.	Project Name	Cost (Rs. in Million)
1	Collaboration of Pakistan Railways with different Academic Institutes (Triple Helix Model).	425.000
2	Consultancy services regarding Revision of Bridge Rules and Codes of Practice prescribed for Design of Bridges on Pakistan Railways	26.585
3	Establishment of Business Development and HR Support Unit at Pakistan Railways	238.000
4	Improvement of Islamabad Dryport	844.000
5	Improvement of terminal facilities (Mughalpura and Qila Sattar Shah) of Pakistan Railways	1440.000
6	Operationalization of Train on existing KCR alignment	1850.000
7	PC-II for Commercial and Financial Feasibility Study for the Sub-Project under ML-I project Karachi to Hyderabad (163 Km), construction of new double line for 160km/h on PPP/BoT Basis.	70.000
8	Procurement and installation of machinery at signal workshops	358.000
9	Provision of train approaching warning system for level crossings and in house development of LED based color light signals	82.000
10	Re-commissioning of 5 Accidental Locomotives	1261.000
11	Rehabilitation of China-Creek Bridge No. 4 on Kemari-Karachi Section.	1187.000
12	Rehabilitation of KPT and Rail Connectivity (Phase-I)	1810.000
13	Rehabilitation of track between Baruli-Sohan Bridge on Kundian-Attock City Section (Peshawar Division, Ph-1).	1964.937
14	Rehabilitation of track between Rehmani Nagar-Bakrani road on Dadu-Habib Kot Section (Sukkur Division, Ph-4).	1987.478
15	Rehabilitation of Track Between Sama Satta-Bahawalnagar on Sama Satta-Amruka Section	6885.909
16	Revival of Karachi Circular Railways (KCR) Phase-2	8705.600
17	Umbrella PC-II for Feasibility Studies and Transaction Advisory Services	1970.000
18	Acquisition of Land for Railway Corridor from Sea port Km: 5.25 to Km:9.00 and Railway Operational Land from: 12.00 to Km:14.00 Gwadar	4546.000

UTILIZATION OF PSDP FUNDS

(Rs. in Million)

Year	Proportionate Budget	Total Expenditure
2018-19	22,792.870	21,126.870
2019-20	9,016.128	9,275.675

AWARENESS & OUTREACH FOR THE INITIATIVES

- All initiatives are given coverage in the print and electronic media, social media and website of Ministry of Railways

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

LEGAL FRAMEWORK

- Proposed amendment Pakistan Railways Act 1890
- Pakistan Railway Board Proposed amendment in the Pakistan Railway Board Ordinance No. CXIII of 2002 (Further to Amend the Transfer of Railways Order 1962).

POLICY FRAMEWORK

- Revamping of Federal Government Inspectorate of Railways
- Restructuring of Directorate of Land Management
- Private Sector Engagement
- Standardization of Promotion and Rotation Policy
- Establishment of Pension fund
- Capacity Building of Human Resource of Pakistan Railways



MINISTRY OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY



Become a strategic enabler by promoting the tenets of Islam, so that the Muslims are enabled to order their lives in the individual and collective spheres in accordance with the teachings of Islam, as enshrined in the Holy Quran & Sunnah and provide adequate space for the minorities to profess and practice their religions and develop their cultures freely.

BASELINE OF SECTOR, “WHERE WE WERE”

For promotion of Intra-faith Harmony and for developing peace and tolerance within the sects of Muslims, the Ministry established National Ulema and Mashaikh Council. The aim of the Council is to develop tolerance and endurance among all sects of Muslims by elimination of all kinds of sectarian prejudices and differences among all sects and to create harmony among them. Two committees were constituted under the Council: one for review of curriculum of madaris/educational institutes for identification and elimination of hate literature and other to lay down practical steps to promote sectarian harmony in the country. The Constitution of Islamic Republic of Pakistan and Legal Framework of the country provide protection and equal rights to the Religious Minorities (Non-Muslims) in Pakistan. However, practically our Governments have remained unable to fully enforce these laws, because of over dominated extremist thoughts of some of our religious groups, who are not in favour of giving minorities their constitutional rights. Standard of National Hifz-o-Qirat competition has been improved in the year 2019 and 2020 Huffaz have been awarded with cash prizes, shields and certificates.

KEY OBJECTIVES BEHIND THE VISION

- Eradication of religious hatred and hate speeches.
- To provide a peaceful environment for the people to practice their religion.
- To provide maximum facilities to Hujjaj.
- To bring change into the minds of the People of Pakistan by eliminating extremism, hatred and narrow-mindedness against minorities through promotion of Interfaith Harmony in the country, so that to promote the image of Pakistan as Minority Loving Country.

INITIATIVES

- The Ministry organizes International/National Seerat Conference every year on the occasion of 12th Rabi ul Awwal to pay homage to the Prophet (PBUH).
- The Ministry is aiming at strengthening National Ulema and Mashaikh Council and to constitute the similar councils at Provincial and District level, so that a uniform strategy may be followed in the whole country for promotion of sectarian harmony.
- In order to maintain unity and avoid religious/ sectarian disputes, the Ministry successfully devised uniform strategy for masajid, religious seminaries and centers against COVID-19. The strategy has successfully been implemented across the country.
- Road to Makkah Initiative
- Reservation of quota for overseas Pakistanis (1000 seats)
- Formulation of Three Years Hajj Policy
- Provincial Governments of Punjab, Sindh and Khyber Pakhtunkhwa did not agree to the IH Policy of this Ministry, as it is more related to the minorities and will be intervention in Provincial domains. The case was examined in this Ministry alongwith National Commission for Interfaith Harmony Bill, 2019 to resolve the issue of jurisdiction after the 18th Constitutional Amendment.
- A meeting was held in this Ministry on 24.09.2019 with Provincial Governments etc. As discussed in the meeting copies of "National Commission for Interfaith Harmony Bill, 2019" and "National Interfaith Harmony Policy" were forwarded to the Provincial Governments with the request to suggest concrete proposals/amendments to make these more effective and comprehensive. However no concrete response was received from Provincial Governments.
- This Ministry had drafted "National Interfaith Harmony Policy" which was placed before Council of Common Interests (CCI) under Ministry of Inter-Provincial Coordination on 26.02.2018. Consultations with Provincial Govts as well as with other stakeholders are underway to finalize the Policy with consensus of Provincial Govts.
- This Ministry with the approval of Federal Cabinet, has re-constituted the National Commission for Minorities (NCM) notified on 11.05.2020.
- In order to promote, Interfaith Culture in the country, this Ministry has arranged "Interfaith Harmony Conferences on the topic: "Dialogue key to Interfaith Harmony" ("گفت و شنید کا بین المذاہب ہم آہنگی میں کلیدی کردار") at Provincial Headquarters of the country in coordination with Provincial Governments, as per following detail:

Sr.	Place	Date of Conference
1	Peshawar, KPK	11.05.2019 (Saturday)
2	Lahore, Punjab	17.05.2019 (Friday)
3	Karachi, Sindh	13.06.2019 (Thursday)
4	Quetta, Balochistan	22.06.2019 (Saturday)

- This Ministry arranged celebration of religious festivals of minorities at the official level to promote interfaith culture. During the last two years 2018-19 and 2019-20, following religious functions of the minorities have been celebrated:
 - **Dewali-2018**, celebrations of Hindu community was arranged on 8th November, 2018 at PNCA, Islamabad.
 - **Christmas-2018**, celebrations of Christian community was arranged on 21st December, 2018 at Aiwan-e-Sadr, Islamabad.
 - **Holi-2019**, celebrations of Hindu community was arranged on 26th March, 2019 at PNCA, Islamabad.
 - **Eid-e-Ridvan-2019**, celebrations of Bahai's community was arranged on 26th April, 2019 at PNCA, Islamabad.
 - **Easter-2019**, celebrations of Christian community was arranged on 29th April, 2019 at PNCA, Islamabad.
 - **Chilum Joshi-2019**, celebrations of Kalash community was arranged on 1st May, 2019 at Bamburete Valley, Chitral.
 - **Minority Day-2019** celebrations were arranged on 29th July, 2019 at Aiwan-e-Sadr, Islamabad.
 - **Dewali-2019**, celebrations of Hindu community was arranged on 25th October, 2019 at PNCA, Islamabad.
 - **Christmas-2019**, celebrations of Christian community was arranged on 23rd December, 2019 at Aiwan-e-Sadr, Islamabad.
- Minorities Welfare Fund is operative in this Ministry since 1985, which is utilized for execution of Small

Development Schemes for the repair/maintenance of the religious / worship places of minorities, for grant of Financial Assistance to the poor and needy minorities and grant of scholarships to minorities on merit. Each year, Federal Government provides allocations for this special fund in annual budget of this Ministry.

FUNDS SANCTIONED FOR SMALL DEVELOPMENT SCHEMES

Fin. Year	Funds Allocated	Schemes Sanctioned	Amount Sanctioned
2019-20	Rs. 37.09 M	28	35.8

FUNDS SANCTIONED FOR FINANCIAL ASSISTANCE

Fin. Year	Funds Allocated	Persons / Beneficiaries	Amount Sanctioned
2018-19	Rs.17.75 M	3135	Rs.12.04 M
2019-20	Rs. 15.90 M	4126	Rs. 14.94 M

FUNDS SANCTIONED UNDER MINORITIES SCHOLARSHIPS

Fin. Year	Funds Allocated	Students	Amount Sanctioned
2018-19	Rs.37.66 M	2934	Rs.37.59 M
2019-20	Rs. 34.44 M	2888	Rs.34.44 M

- Evacuee Trust Property Board (ETPB) is a body corporate working under the administrative control of this Ministry. The revenue of ETPB increased upto 40% in current financial year despite Corona Pandemic.
- 53 hidden Evacuee Properties worth of approximately Rs. 61 millions were searched out and included in the rent net.
- Retrieval of 686 acres ET Land & Properties (worth Rs. 6690.5 million approx) through ETPB anti encroachment drive.
- Agricultural land was auctioned at 60% higher rate (average) than last year.
- Opening of Shewala Teja Mandir and Gurdwara Choa Sahib Jehlum for the members of Minorities, to improve Pakistan's image as Minority friendly country.
- Due to the opening of Kartarpur Corridor and historical Shewala Teja Mandir and such other minority friendly steps, U.N.O. has given better ranking to Pakistan.
- Vacation of Samadhi Ganga Ram, Lahore from the illegal occupants after 15 years.
- Resolution of long standing issue of ETPB land at Nankana Sahib.
- Recovery of arrears of Rs. 6.0 million (pending since 2007) from Burewala Plaza.
- Fixation of rent as per market value through open auction:
 - ET Property Hyderabad (33 shops, 16 Flats)
 - ET Property Karachi (13 Shops)
 - ETP Nankana (Petrol Pump)
- Filling up of Amer Kund (Holy Water) at Katas Raj in which Supreme Court of Pakistan took Suo Moto notice four years ago.
- Holding of 550th birthday celebration of Baba Guru Nanak.
- Hosting of more than 60,000/- yatrees from across the world.
- Opening of historical Gurdwara Kartarpur Sahib and its Operationalization for Sikh community from around the world.
- Printing and distribution of Heritage of Sikhs in Pakistan (books & other promotional material) for religious tourism.
- Initiation of Baba Guru Nanak Scholarship for deserving talented students from Hindu & Sikh community.
- The following winners of Hifz-o-Qirat Competition have been nominated for participation in international competitions abroad.

HIFZ-O-QIRAT COMPETITION 2018-19

1.	Hafiz M. Sheraz	KSA Int. Competition 2018
2.	Hafiz M. Naveed	Kuwait Competition 2019
3.	Hafiz Ahmed Raza	Dubai Competition 2019
4.	Qariah Aqsa Kausar	Jordan Competition 2019
5.	Qariah Layiba Rahim	Malaysia Competition 2019
6.	Hifza Liyaba Shahid	Morocco Competition 2019
7.	Hafiza Alishba	Dubai Competition 2019
8.	Qari Usman Yousaf	Malaysia Competition 2019
9.	Qari Aziz Ullah	Kuwait Competition 2019
10.	Hafiz Abaid ullah	Kuwait Competition 2019

HIFZ-O-QIRAT COMPETITION 2019-20

1.	Hafiz Abrarullah	Egypt Int. Competition 2020
2.	Muhammad Ali	Turkey Competition 2020
3.	Khadim Hussain	Iran Competition 2020
4.	Haseeb Ahmed	Algera Competition 2020
5.	Wajid Ali	Iran Competition 2020
6.	M. Lugman	Iran Competition 2020
7.	Ms. Muriyam Fatima	Dubai Competition 2020

- The Qiyam ul Lail is held annually on the nights of 21st to 29th Ramadhan-ul-Mubarak every year at Faisal Masjid, Islamabad. 14 Huffaz were selected for recitation of Holy Quran from all over the Country in 2018-19 but due to Covid-19 epidemic in 2019-20 14 local Huffaz were selected for recitation of Holy Quran.
- The visit of Pakistani Zaireen to India at the eve of Urs celebration of six prominent Muslim Saints as per MoUs signed between the two countries in 1974. The requisite report is as under:

Sr.	Name of Urs	Allotted No. of Zaireen	Date of Urses Lunar	Travellsed Zaireen From Aug-2018 to Aug 2019	Travellsed Zaireen From Aug-2019 to Aug 2020
1	Hazrat Mujadid Alf Sani (RA) - Sirhind Sharif	200	28 Saffar	144	Cancelled
2	Hazrat Kh. Allauddin Ali Ahmad Sabir (RA), - Kalyar Sharif	200	13 Rabiul Awwal	91	Cancelled
3	Hafiz Abdullah Shah (RA), - Agra	150	4 Rabi us Sani	Cancelled	Cancelled
4	Hazrat Khawaja Nizamuddin Aulia (RA), - Delhi	250	16 Rabi us Sani	99	57
5	Hazrat Khawaja Moinuddin Chishti (RA), - Ajmair Sharif	500	6 Rajab	Cancelled	211
6	Hazrat Amir Khusro (RA), - Delhi	200	18 Shawal	100	Cancelled

UPDATES ON THE INITIATIVES/PROJECTS

ROAD TO MAKKAH.

- The project 'Road to Makkah' was initiated on the personal request of the Prime Minister to H.E. Muhammad Bin Salman, Crown Prince of Kingdom of Saudi Arabia during his visit in February 2019. The pilot project of 'Road to Makkah' was initiated from Islamabad International Airport during Hajj-2019 and was a great success which was highly appreciated by Hujjaj. A presentation was given to the Prime Minister on 29-08-2019 and the Prime Minister inter-alia approved the following:
 - Scaling up of Road to Makkah Project throughout the country, in principle, for implementation during next year Hajj.
 - Ministry of Foreign Affairs and Ministry of Religious Affairs to take necessary measures including taking up matter with the Saudi Government and submit report to the Prime Minister within one month.
- In compliance with the directives of the Prime Minister, this Ministry approached M/o Hajj & Umrah, Kingdom of Saudi Arabia KSA through Ministry of Foreign Affairs (MOFA) as well as Director General (Hajj) Jeddah for extension of Road to Makkah Project from four (04) airports i.e. Karachi, Lahore, Peshawar and Quetta. In response, MOFA vide u.o. letter dated 05.03.2020 informed that Ministry of Foreign Affairs KSA is going to implement the Makkah Route initiative in a number of brotherly Islamic countries, including Islamic Republic of Pakistan for the upcoming Hajj season and conveyed the pre-condition for implementing Makkah Route initiative.
- In order to discuss, the pre-conditions for implementation of Makkah Route initiative of KSA government, a meeting of all the stakeholders i.e. MOFA, M/o Interior, M/o Narcotics Control, M/o National Health

Services Regulation and Coordination, Aviation Division, FBR, FIA, Passports & Immigration, CAA and PIA and Saudi Airline was proposed under the chairmanship of Secretary, RA&IH on 13.03.2020. However, the Secretary, RA&IH pend the meeting due to outbreak of COVID-19.

RESERVATION OF HAJJ QUOTA FOR OVERSEAS PAKISTANIS (1000 SEATS)

As per order of the Honorable Supreme Court of Pakistan in Dossani case, the Hajj Policy Formulation Committee (HPFC) is mandated to formulate Hajj Policy. The HPFC in its meeting dated 09.01.2020 recommended reservation of 1000 Hajj seats for overseas Pakistanis out of government scheme as new initiative. The Federal Cabinet in its meeting dated 11.02.2020 approved the Hajj Policy and Plan 2020. But, it could not be implemented due to downsizing of pilgrimage of Hajj-2020 by Saudi Authorities in the wake of COVID-19 outbreak .

ADDITIONAL QUOTA OF 5000 - HAJJ-2019

In 2019, Hajj quota of 5000 Hujjaj was allocated to 100 new Private Tour Operators at the ratio of 50 Haji per Operator.

FORMULATION OF THREE YEARS HAJJ POLICY

At present, a review petition has been filed by this Ministry on 31.01.2020 through Attorney General's office followed by a reminder dated 15-06-2020. Proceedings on the review petition have yet to be started in the Honourable Supreme Court of Pakistan.

AWARENESS & OUTREACH FOR THE INITIATIVES

This Ministry publisized all initiatives through media and displayed on the website of the Ministry i.e. www.mora.gov.pk as well.

TESTIMONIALS

“

Ministry's manpower is used for this purpose.

Millions of people are being benefited.”

”

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

Legislation on following two initiatives are being initiated:

- Hajj Umra Act
- Ziarat Management Policy
- Framing of Policy on Interfaith Harmony.
- Enactment of National Commission for Minorities.

MINISTRY OF STATES AND FRONTIER REGIONS



To ensure implementation of Government Policies, Regulations and enactment to the areas mandated to the Ministry.

BASELINE OF SECTOR, “WHERE WE WERE”

- Ministry of SAFRON was in the process of merger of FATA/PATA with Khyber Pakhtunkhwa Government and mechanism of voluntary repatriation of Afghan Refugees to their homeland.

KEY OBJECTIVES BEHIND THE VISION

- All matters related to merger of EX-FATA be dealt by the Task Force with the Timeline for each issue identified.
- Provision of 7 billion rupees for deportation/induced repatriation of undocumented Afghan Nationals & Afghan citizen card holders.
- Extension in Validity of POR/ACC cards after 30th June, 2020
- Management of Afghan refugees during their temporary stay in Pakistan through national policy approved by the Federal Cabinet.

INITIATIVES

- The UN Secretary-General Antonio Guterres attended two days International Conference on 40 years Hosting of Refugees, held in Islamabad, in February, 2020 and appreciated the contribution of Government of Pakistan towards Refugees welfare and innovative policies initiated by Pakistan including biometric registration, access to the national education system, healthcare and opening bank accounts.

- Accomplished the tasks of FATA Reforms & merger of FATA with KP.
- Managed & repatriated 323,154 TDP families due to Operation Zarb-e-Azb.
- Expert Group meetings under NAP for repatriation plan.
- Afghan Refugees allowed to open bank accounts; to improve their economic conditions, make them part of formal economy, meet FATF's conditions.
- Flexible Visa Regime in 5 categories.
- Under Tripartite Agreement, USD 200 is being given by UNHCR per individual for their voluntary return as a repatriation package.

UPDATES ON THE INITIATIVES/PROJECTS

- Five years Income Tax and Sales Tax exemption has been granted to erstwhile FATA and PATA. This is coupled with exemption for Non-Custom Paid (NCP) vehicles as well.
- Special Committee for 10 years Development Plan for merged areas has been reconstituted under the chairmanship of Chief Minister, Khyber Pakhtunkhwa.
- In light of the Khyber Pakhtunkhwa Levies Force (Transitions) Ordinance, 2019 the Khyber Pakhtunkhwa Khassadars Force (Maintenance, Regulation and Protection of Service (Transition) stand provincialized.
- As of 10th January, 2019, FATA Secretariat and its Directorates stand transferred to the Government of Khyber Pakhtunkhwa.
- In pursuance of the Cabinet Decisions dated 2nd March, 2017, the reserved quota for FATA students in educational institutions has been enhanced to 100% for the next 10 years.
- Ministry of SAFRON deals with litigation, administrative matters and provision and release of Budget for Federal Levies Force, in Balochistan.

FINANCIAL OUTLAY, EXPENDITURE, BUDGET ETC.

- The allocation of **Rs. 100 billion** for FATA on yearly basis (for the coming 10 years) has already been taken up in the National Finance Commission, where currently it is being deliberated upon. Meanwhile, the Federal Government has released its share of the NFC amounting to **Rs. 48 billion** for the Financial Year 2019-20.
- Budget for the Merged Districts (erstwhile FATA), which never exceeded **58 billion**, has been enhanced to **Rs. 162 billion**.
- Under Tripartite Agreement, **US\$ 200** is being given by **UNHCR** per individual for their voluntary return as a repatriation package.

AWARENESS & OUTREACH FOR THE INITIATIVES

- Understanding the challenges faced by Afghan Refugees in Pakistan as a result of COVID-19, Government of Pakistan provided cash assistance of PKR 3,000 for four months to 36,500 registered Refugees families via EHSAAS program through Ministry of SAFRON.
- After the 25th Constitutional Amendment, the complete integration (Administrative, Judicial and

Financial) of the Provincially Administered Tribal Areas (PATA) and the Federally Administered Tribal Areas (FATA) with the Province of Khyber Pakhtunkhwa has been completed.

- At 6th Q-Partite meeting held in June, 2019 wherein it was agreed to continue with solution strategy for Afghan Refugees (SSAR) till December 31, 2021 to emphasize on voluntary repatriation, sustainable reintegration in Afghanistan and assistance to host countries.
- At 30th Tripartite Commission meeting, the international community was urged for increased facilitation in voluntary repatriation and multi-sectoral assistance for Refugees & host communities.
- Reports of different activities have been uploaded on social media by the State Minister SAFRON's media team.
- News stories/press releases shared by UNHCR on weekly, quarterly and monthly as well as on occasional basis.

TESTIMONIALS

“The Prime Minister of Pakistan participated in the Global Refugees Forum (GRF) held on December 17-18, 2019 at Geneva to emphasize the need to strengthen the existing partnerships and to forge new ones to broaden and diversify the base of support through engagement of non-traditional donors, development agencies, private sector and other relevant stakeholders.”

“The delegation led by minister for SAFRON Sahibzada Muhammad Mehboob Sultan attended the inaugural event on launch of “Support Platform” under Solution Strategy for Afghan Refugees (SSAR) on December 16, 2019, at Geneva.”

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

- The jurisdiction of the Supreme Court of Pakistan and High Court, Peshawar has been extended to erstwhile FATA.
- All the Provincial and Federal Laws have been extended to Merged Districts.



POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION (PASSD)



On March 27, 2019, Prime Minister Imran Khan launched the “Ehsaas” program, the objective of which is to reduce inequality, invest in people, and lift lagging districts. The Government envisages Pakistan to be a ‘welfare state’ based on the principles of Islamic ideology similar to those put in place by Prophet Muhammad (PBUH) in Madina. Our commitment is to form a welfare state where rule of law, meritocracy, transparency and accountability in governance are guaranteed, where equal opportunity exists for all, and where social welfare is provided to all those who need it.

BASELINE OF SECTOR, “WHERE WE WERE”

The need for Ehsaas was critical, as poverty is both the root cause as well as a consequence of multi-faceted development problems in Pakistan. These have been exacerbated by COVID-19 pandemic along with pervasive inequality both within and across geographical regions. Such deprivations restrict individuals from participating in economic activity and improving their well-being, hence keeping them locked in the poverty trap. Based on Planning Commission’s consumption-based estimates, poverty in Pakistan has declined from 57.9% in 1998 to 24.3% in 2015, but it still remains unacceptably high. A much higher percentage of the population faces non-monetary deprivations. Prevalence of multidimensional poverty is 38.4% (including education, health and living standards). There are stark regional disparities in the prevalence of poverty. Rural multidimensional poverty headcount is as high as 55%, in contrast to urban areas where only 9% of urban population is multidimensionally poor. Disparities are also found at the district level, where some districts in Balochistan and Khyber Pakhtunkhwa have more than 90% of the population living in multidimensional poverty while several urban districts like Lahore, Karachi and Rawalpindi have less than 10% of their population as multidimensionally poor. Therefore, there is strong evidence and public policy rationale to address poverty and inequality. As a long-term umbrella initiative, Ehsaas is one of the vehicles through which the Government envisages implementing its vision for a welfare state. There is a short-term requirement to prioritize its Safety Net Pillar in view of any economic hardship that may arise as a result of the current fiscal austerity measures. The Government is conscious that given the macro-economic context, it is likely that the growth rate will be in the 4-5% range in the short term. Therefore, there is a need to ensure that those at the margins are not pushed into the poverty trap. Significant increase in the Federal Budget 2019/20, intended to broaden safety nets under Ehsaas Pillar II is a reflection of this realization. Ehsaas is in alignment with the Sustainable Development Agenda 2030. Eleven out of the seventeen goals are in alignment with the SDG framework. Especially relevant

goals include SDG 1 (Elimination of all forms of poverty—its targets, inter alia, include implementing nationally appropriate social protection systems and achievement of substantial coverage of the poor and the vulnerable); SDG 2 (Zero hunger); SDG 3 (Good health and well-being); Goal 4 (Quality education); SDG 5 (Women’s empowerment and gender equality); Goal 6 (Clean water and sanitation); SDG 8 (Full and productive work); Goal 9 (Innovation); SDG 13 (Climate action); SDG 10 (Reducing inequality); Goal 17 (Partnerships).

KEY OBJECTIVES BEHIND THE VISION

Ehsaas is the biggest and the boldest pro-poor and pro-equality program ever launched in Pakistan. It is an overarching coordinated whole-of-government umbrella initiative and its objectives are to:

- Address elite capture and make the government system work for equality of opportunity
- Provide effective and comprehensive safety nets for the marginalized and the vulnerable
- Create livelihoods and jobs for the poor
- Invest in people for human capital formation; and
- Lift lagging areas

INITIATIVES THE 15-MONTH JOURNEY

- The Ehsaas journey began with the establishment of the Poverty Alleviation Coordination Council (PACC) in February 2019. The Council was given the mandate to develop a poverty alleviation plan on the principles of Riyasat-e-Madina. Constituted by diverse stakeholders and chaired by Dr. Sania Nishtar, this council held more than 23 consultations over 60 days to deliver Ehsaas, the government’s new umbrella initiative for social protection and poverty alleviation. The Prime Minister took fortnightly briefings on progress.
- Finally, Ehsaas was launched by Prime Minister Imran Khan on March 27, 2019 as Pakistan’s largest ever poverty eradication initiative.
- On April 2, a week after the plan’s launch, the Cabinet approved creation of the “Division of Poverty Alleviation and Social Safety” or the ‘Ehsaas Ministry’, which brought together all federal agencies involved in social protection under one division addressing fragmentation and promoting policy coherence to deliver a large national program.
- Following this the Policy Statement of Ehsaas was released by the Prime Minister.
- Subsequently, the Ehsaas strategy was placed in the public domain for a public consultation, introducing a new culture of openness and transparency in policymaking by the government.
- An extensive process of governance reform commenced in implementing agencies to deliver Ehsaas. The Ehsaas Governance and Integrity Policy was approved by Cabinet. Governance observatory and multi-stakeholder monitoring was introduced.
- A number of programs were launched over the last 15 months.
- In July, 2019 the Prime minister launched the Ehsaas Interest Free Loan initiative. This Rs. 42.65 billion program involves 100 districts across the country and will impact 16.28 million people. 50% of the loan recipients are women. To date, 780,934 interest free loans have been given and the program is ongoing.
- On October 7, 2019 the Prime Minister launched Ehsaas Langar Scheme under an innovative public private partnership with Saylani Welfare Trust committing 112 Langars to open nationwide over two years each feeding more than 600 labourers daily. To date, several Langars have been opened and work on the others is underway.

- On November 4, the Prime Minister Imran Khan launched the largest ever need and merit based, Ehsaas undergraduate scholarship program for students from low-income backgrounds. PKR 20 billion were allocated for 200,00 scholarships over 4 years. This represented a paradigm shift in the government's scholarship policy. The first round of scholarships for the year 2019-20 have successfully been awarded and Rs. 4.9 billion has been disbursed to 50,700 students.
- On February 21, Prime Minister Imran Khan launched the Ehsaas Amdan (Income) Program. This Rs. 15 billion program is aimed at creating opportunities for the most disadvantaged people through transfer of small income-generating assets. Launched in 375 rural union councils of 23 districts of Pakistan, the program will transfer 200,000 productive assets to deserving households (60% women and 30% youth), overall impacting 1.4 million individuals countrywide. To date, 25,054 assets worth Rs. 1.5 billion have been transferred.
- Ehsaas Kafaalat was launched on January 31, 2020. Kafaalat is a new unconditional cash-transfer programme that will provide monthly payments of Rs. 2,000, through bank accounts and improved access to mobile phones for seven million disadvantaged women across the country. More than 5 million women have been included in the program to date.
- In March 2020, Prime Minister Imran Khan launched the Ehsaas District Development Portal, known as "Data 4 Pakistan". It provides open and public access to a spatial interactive portal with poverty estimates, interactive maps, indices and reports for every district in Pakistan, along with over 120 development and policy indicators, the first ever in the country.
- In November, the Ehsaas Financial Inclusion Strategy was unveiled by Queen Maxima of Netherlands in her capacity as the United Nations Secretary-General's Special Advocate for Inclusive Finance for Development (UNSGSA). She joined Prime Minister Imran Khan and SAPM Dr. Sania Nishtar to launch the flagship initiative and termed it ground-breaking.
- Ehsaas Nashwnuma, the nutrition conditional cash transfer program utilizing special nutrition food for mothers and children to address stunting, is ready for an official launch. After a year's work, this program is being rolled out in 31 centers in 9 of the poorest districts and is executed in collaboration with the World Food Program. By end August 2020, all 31 centers will be running.
- Ehsaas Tahafuz, Pakistan's first shock orientated precision safety net and nation-wide expansion of the education conditional cash transfer program is scheduled for October, 2020.
- For the first time, a new policy for orphanages was developed to stipulate standards for orphanages and several new orphanages—Dar-ul-Ehsaas—have been established in the last year.
- Trust for Voluntary Organizations (TVO) had been totally non-functional for the last 5 years; 57 employees have not had any role for the last 5 years. TVO has been given a new mandate and through an open advertisement process its board has been reconstituted.

EHSAAS AND COVID

- In February 2020, Ehsaas Emergency Cash program was a response to the COVID-19 crisis. Ehsaas was given Rs. 203 billion (USD 1.23 billion) to deliver one-time emergency cash assistance to 16.9 million families. Given family size, this represents nearly 109 million people or half the country's population, representing the largest and most extensive social protection intervention ever in the history of the country. Its final report and publications can be accessed here: <https://mailchi.mp/0fe13d3d2af0/ehsaasprogress>
- Public accountability and transparency constitute the underlying motivation for the report.
- The Prime Minister opened the PMs COVID relief fund and committed that the collected money will be committed towards Ehsaas emergency cash. Alongside, he launched a web-portal soliciting applications from those who have lost their livelihoods as a result of the COVID-19 pandemic. He announced that for each rupee donated by the donors, 4 rupees will be committed by the Government.
- On June 26, Prime Minister announced Ehsaas Cash Package for all families living close to the Line of Control. Under the specialized cash assistance package worth Rs. 3 billion, all the resident families along

the LoC have been declared entitled to the Ehsaas Emergency Cash and Ehsaas Kafaalat programs.

- Special measures were taken to facilitate the civil society and private sector. The Prime Minister Imran Khan opened the Ehsaas Roshan Portal to facilitate the private sector in providing food rations to the most vulnerable affectees in the wake of the COVID-19 crisis. Through the portal, the role of government will be to facilitate match-making between donors and beneficiaries (e.g., on the geographic basis) and provide data of eligible beneficiaries to donors. 738,869 individuals seeking Roshan assistance have been registered through portal and disbursement of Roshan has been kicked off.
- Also, the Ehsaas Panagah and Ration App was launched to enable civil society actors to map their locations in order to better coordinate.
- Several expert committees were made to help channel input towards Ehsaas' plans, in particular, the "Ehsaas Rural Value Chain Building for Poverty Eradication", National Nutrition Coordination Council (PNNCC), the Labour Expert Group and the Ehsaas partners forum.

INTERNATIONAL RECOGNITION

- During the course of the last 15 months, Ehsaas was prominently profiled internationally. Post COVID, the United Nations Poverty Eradication Alliance was formed and SAPM Sania Nishtar was invited to speak at the opening alongside President Bukhari of Nigeria.
- In the third week of September 2019, Ehsaas was featured prominently at the 74th UN General Assembly. Memoranda of Understanding were inked with international agencies; the Prime Minister discussed Ehsaas with a global audience in the presence of President Mahatir Mohamad. SAPM Nishtar joined President of Costa Rica and other ministers at the multidimensional poverty peer network to share lessons and a 'one to one' talk between SAPM Nishtar and Bill Gates profiled Ehsaas during the 74th UN General Assembly.
- Ehsaas Emergency Cash has been profiled at many international events over the last 6 months, including events hosted by the UN and ADB. President of the World Bank, David Malpass, HRH Princess Sarah Zeid of Jordan, Special Advisor to the World Food Programme (WFP) on Mother and Child Nutrition, Queen Maxima and Dr. Sabina Alkire have all engaged with and deeply appreciated Ehsaas.

UPDATES ON THE INITIATIVES/PROJECTS

PROGRAM/INITIATIVE	PROGRESS AS OF JUNE 30, 2020
Overall Disbursement by PASSD under Ehsaas Program	Rs. 254.95 billion
Ehsaas Emergency Cash Program	Rs. 160.438 billion disbursed among 13.262 million beneficiaries countrywide Note: These figures are updated on daily basis. To get real-time figures, please visit: https://www.pass.gov.pk/ecs/uct_all.html
Ehsaas Roshan Portal	738,869 individuals seeking Roshan assistance have been registered through portal and disbursement of Roshan has been kicked off.
Ehsaas Kafaalat	4.576 million deserving women have been benefitted
Ehsaas Undergraduate Scholarship Program	Rs. 4.8 billion have been disbursed to Higher Education Commission to mobilize 50,700 scholarships for the year 2019-20.
Ehsaas Interest Free Loans	780,934 individuals have borrowed interest free loans worth Rs. 26.92 billion
Ehsaas Amdan	Small income generating assets worth Rs. 1.5 billion have been disbursed among 25,054 eligible families
Ehsaas Langars	6 Langars have been opened in Punjab, Sindh, KP and Islamabad
Ehsaas Data4Pakistan	The district level data available on the portal is a valuable resource for federal, provincial and district level policymakers for decision making.



اب تک احساس پروگرام کے تحت سماجی تحفظ و تخفیف غربت کے مختلف پروگراموں میں 254.95 ارب روپے خرچ کیئے جا چکے ہیں۔



اہلیت کی تصدیق کیلئے ویب پورٹل کا اجرا

<https://ehsaas.nadra.gov.pk/ehsaasTracking/>



اگر آپ 8171 اور پرائم سسٹر لبر پورٹل پر امدادی رقم کے لئے اندراج کرا چکے ہیں تو حتمی نتائج کیلئے ہمارے خصوصی ویب پورٹل پر اپنا شناختی کارڈ نمبر درج کر کے اپنی اہلیت معلوم کریں

اگر آپ اہل ہیں تو قریبی احساس ادا نیگی مرکز جا کر اپنی امدادی رقم وصول کریں

تاسیس 1 کروڑ 25 لاکھ سے زائد مستحقین میں
151 ارب روپے سے زائد رقم کی تقسیم کا تاریخی سنگ میل



احساس کفالت پروگرام

احساس کفالت پروگرام کے تحت اب تک

45 لاکھ 76 ہزار 4 سو 63

خواتین مستفید ہو چکی ہیں مستحق



احساس انڈر کریجویٹ سکالرشپ

اب تک ضرورت اور میرٹ پر مبنی اس پروگرام کے تحت ہائر ایجوکیشن کمیشن کو 4.8 ارب روپے 50,000 سے زائد مستحق و ہونہار طلباء کے سکالرشپ کیلئے جاری کیئے جا چکے ہیں۔



احساس بلاسود قرضے

اس پروگرام کے تحت اب تک



24,082 ارب روپے

712,852 افراد کو

بلاسود قرضے جاری کیئے جا چکے ہیں

قرضوں کی تین سالہ واپسی

- تاجر اور کاروبار
- سیکٹر
- سیکٹر
- سیکٹر
- سیکٹر
- سیکٹر





 احساس آمدن پروگرام
 میرا کاروبار میری آمدنی

اب تک 25,054 خاندانوں کو 1.5 ارب روپے مالیت کے
 چھوٹے کاروباری اثاثے فراہم کیئے جا چکے ہیں









 احساس راشن پروگرام

پورٹل کے تحت
 ضرورت مند افراد میں
 راشن کی تقسیم
 کا آغاز ہو چکا ہے

پورٹل پر اب تک
 738,869
 افراد راشن امداد کیلئے
 رجسٹر کروا چکے ہیں




Ehsaas Ration Portal
 The Ehsaas Ration Portal is a digital self-service system for ration distribution. It has been set up to enable the private sector and civil society organisations to reach the most vulnerable, bringing beneficiaries and provide them food ration packs on their doorstep in the wake of the COVID-19 crisis.
 Through the portal, the use of government will be to facilitate trading in items and commodities, e.g., on geographic basis and provide ease of rights.



**EHSAAS EMERGENCY
 CASH PACKAGE
 &
 EHSAAS KAFAALAT
 FOR THE FAMILIES IN THE**

219 villages on the line
 of Control



MINISTRY OF SCIENCE AND TECHNOLOGY



Sr.	Objectives	Initiative in bullet forms	Material/Details
1	To create an industrial and economic environment, in which gainful employments are available to people of different abilities, enabling them and their families to lead a healthy, secure, dignified and contented life.	<ul style="list-style-type: none"> • Advice to introduce new policy to attract better talent. • Induction of Professional experts. • Two organizational Head posts converted into MP-I posts. • Initiate establishment of Bio-technological and Herbal Medical Park in Jhelum. • The Punjab Government has approved the site for this Park. • Project has been sent to Prime Minister for approval. 	<p>Given the significance and modern dynamics of the field of science & technology and innovation, the Ministry warranted an overall change in the existing infrastructure. After assuming charge of the Ministry, Chaudry Fawad Ahmad, the Federal Minister for Science and Technology, embarked upon restructuring the Ministry, and devised a policy according to which the way for induction of professionals and experts was paved so that the Ministry could be re-established on modern lines. Two organizational heads posts have been converted into MP-I posts to attract better talent.</p> <ul style="list-style-type: none"> • In a bid for better and well-planned strategy and to achieve equitable and sustainable socio-economic progress using science, technology and innovation as central pillars of development in all sectors of economic activity four task forces have been created. The Task forces on agriculture, health, education and alternative energy will from time to time devise a roadmap for modernizing the above fields in Pakistan. This is the initiative of current Government. • With the special interest of the Federal Minister for Science & Technology Chaudry Fawad Ahmed, the establishment of a bio-technological and herbal medicinal park in Jhelum is underway. The site for the park has been identified and approved by the Government of the Punjab and the proposal for the project has been sent to the Prime Minister for approval. • Given the apathetic attitude of the successive governments towards development of science and technology, the Ministry was far behind being allocated sufficient finances for conducting research in the field of science and technology.

2	<p>The promotion of indigenous Research & Development and induction of products and projects of mutual interest:</p> <ul style="list-style-type: none"> • SMART Precision Farming. 	<ul style="list-style-type: none"> • Creation of Agriculture Service Company • A two years Pilot Project 250 SMART Farms in Potohar Hazara Region • IoT based automated irrigation and fertigation systems • Robotic harvesting systems • Traceability mechanism 	<p>The Ministry of Science and Technology is under procedure for creation of agriculture service company on SMART Precision Farming. A project has started for two years SMART Farms in Potohar Hazara Region. There are three types of SMART Farms/ Technology package</p> <ul style="list-style-type: none"> • Hydroponic /Aquaponic • Green house • Open fields <p>These technology package IoT based automated irrigation and fertigation systems and having Robotic harvesting systems. Furthermore, the sensor can be used to disease detection system with traceability mechanism. Also having grading / storage system.</p>
	<ul style="list-style-type: none"> • Development of UAVs/ drones for agriculture / surveillance application. 	<ul style="list-style-type: none"> • Development of UAVs / drones for agriculture application. • Development of UAVs/drones for surveillance and policing. • R&D on Swarm robotics for drones. 	<p>As a matter of fact, agriculture contributes enormously to the economy of Pakistan, but the agriculture sector of Pakistan is still based on the traditional and obsolete methodology. Keeping this in view, the Ministry has taken upon itself the task of benefitting from the modern technology in the agriculture sector for optimum production. The Ministry of Science & Technology is considering signing several MoUs with the private sector for manufacturing drones which will be used for agricultural purposes which includes locust control. Recently, the Ministry has entered into collaboration with a renowned company that manufactures drones of all kinds, and with the Locust Control Centre, to cope with the outbreak of locust that has played havoc with the agriculture production in Pakistan.</p> <p>The Ministry has collaborated with the advance private organization ABM SATUMA (Pvt) Ltd. for promotion of indigenous Research & Development and induction of products and projects of mutual interest including Development of UAVs / drones for agriculture application. The swarm robotics UAVs/ drones may also utilize for surveillance / surveying and topography / mapping application.</p>
	<ul style="list-style-type: none"> • Development of Battery Regeneration System (BRS) and Establishment of Small Scale assembly of Li-ion batteries 	<ul style="list-style-type: none"> • Main issue with lead acid based battery is "life of battery" • Enhance the life of battery is by implementing BRS technology • The development of BRS battery has overall improved the efficiency and safety. • Reduction in maintenance cost and replacement cost. 	<p>It has been observed that due to shortfall of electricity and high demand of the electricity the highly efficient lead-acid batteries are in demand. As the world is going in green technology.</p> <p>Pakistan has various producers of lead acid batteries with considerable growth and market segment. The lead acid battery technology has penetrated deep in every relevant sphere and likely to remain unchanged for at least one decade. While comparing old and new battery technologies, main issue with lead acid based battery is "life of battery". Among other certain measures, an ideal approach to overcome this issue is to enhance the life of battery by implementing BRS technology, which is the contemporary solution practiced worldwide. It is unprecedented innovation; the exclusive high-frequency pulse regeneration technology with a particular algorithm can change the whole paradigm of battery regeneration as well as maintenance method. The overall efficiency, safety is improved with reduction in maintenance and replacement cost.</p>
	<ul style="list-style-type: none"> • Establishment of Small Scale assembly of Li-ion batteries. 	<ul style="list-style-type: none"> • Initiated to encourage existing lead battery manufacturer to produce li-ion batteries and other dry cell • The production and supply cost effective li-ion battery packs 	<p>The proposal has been initiated to encourage existing lead battery manufacturer to produce li-ion batteries and other dry cell locally through transfer of technology further more a Battery Management System (BMS) has been proposed for increase in efficiency, safety and maintenance of li-ion batters.</p> <p>A high-tech, fully equipped testing and production facility will be established where testing and production of Li-ion battery packs will be carried out including production of various types battery packs based on its application, intelligent battery balancing, replacement of cells, fault diagnosis, internal resistance testing, and other process to ensure optimum usage for an application.</p>

3	<p>To help create an S&T savvy society, through measures that create enlightenment in the masses, confidence in their ability to control their destiny, and a heightened sense of responsibility to make Pakistan a progressive and prosperous country, devoid of social ills such as religious/ethnic/gender discrimination, dishonesty, corruption, nepotism and disrespect for law (new objective)</p>	<ul style="list-style-type: none"> • Prepare a lunar calendar available on web site. • Rep of MoST included in Ruet-e-Hilal Committee. • Initiate establishment of five observatories in all provinces including Azad Kashmir. • The observatories are equipped with suitable telescopes and necessary equipments. • The observatories also serve for educational and general mass awareness. 	<p>Moon-sighting on the eve of Eid has always been an issue of disagreement at national level since the creation of Pakistan. Unfortunately, no preceding government had ever accorded priority to this national issue. The Ministry of Science & Technology under the incumbent Government strived hard to at least play its part in resolving this decades old issue, and made efforts at developing national consensus on the issue of the date of celebration of Eid which is solely determined by the moon-sighting. The Ministry has developed an application on moon-sighting for accurate determination of the birth of the moon, and thus exact day of religious festivals. Moreover, the Ministry has prepared a lunar calendar which proved its veracity on the last Eid-ul-fitr when it was celebrated on the date already predicted in the calendar. Interestingly, the date was corroborated by the Ruet-e-Hilal Committee. Moreover, recognizing the efforts and prolific role of Ministry, the Government of Pakistan has notified representation of the Ministry in the Ruet-e-Hilal Committee.</p> <p>Further, In order to bring more harmony among the Scientific and Religious communities this Ministry has decided to establish five observatories one each in the respective Provinces and one in Azad Jammu Kashmir. These observatories are to be equipped with suitable telescopes and other necessary equipments at suitable places in the respective provinces and AJK. Establishing such facilities will serve educational and general Public mass awareness purposes as well.</p>
4	<p>To encourage natural inquisitiveness of young students in elementary schools and satisfy their curiosity by providing them science-based understanding of natural world through STEM School Projects.</p>	<ul style="list-style-type: none"> • STEM is an interdisciplinary and integrated approach, mainly based on practice-oriented learning experiences. • Selection of 400 Higher Secondary Schools from all 155 districts of Pakistan, on the basis of demographic mapping. • Capacity enhancement of 1600 Science Teachers of Secondary and Higher Secondary Levels. 	<p>The gifted youngsters are to be identified at early stage for their possible future careers in basic and applied sciences. In order to instil interest and develop aptitude for science and technology in the young generation of Pakistan, a unique project, which is first of its kind in Pakistan, was introduced in collaboration of the Higher Education Commission and renowned universities of Pakistan. The STEM (Science, Technology, Engineering and Mathematics) School Project is a milestone of the Ministry. According to the Project, the universities under the administrative control of the Ministry (COMSATS, NUST and NUTECH) will impart STEM education to 1500 schools of the private sector in the first phase from grade 6 to grade 9. The STEM education system is in vogue in the USA and several other developed countries.</p>
5	<p>To focus on demand driven research efforts, with the objective of maximizing value-addition in products that meet the market requirements at home and abroad.</p>	<ul style="list-style-type: none"> • Establishment of Civil – Military interface, enabling mutual cooperation and combined efforts of both civil and military organizations. • Chinese Cooperation for detailed seismic and oceanographic surveys in 2018-2020. • Several Laboratories collaboration with friendly countries like China and Turkey. • Unleash the potential of youth and provide them opportunity in capacity building programs (CSTEC) offered by Chinese Government. 	<ul style="list-style-type: none"> • The Ministry of Science & Technology is the first civil organization that advanced the idea of establishment of civil-military interface, enabling mutual cooperation and combined efforts of both civil and military organizations. National Institute of Oceanography (NIO) and Pakistan Navy are working in close collaboration in the field of oceanography. It is has been made possible that a latest Research Vessel of China Geological Survey conducted detailed seismic and oceanographic surveys in 2018-2020 in collaboration with Pakistan Navy and NIO for the exploration of gas hydrates from Makran offshore area Chinese Research Vessel R/V Dang Yang Yi Hao conducted seabed surveys and sampling for the polymetallic nodules in the Central Indian Ocean. The Ministry for the first time opened doors for private sector for research and development. More than 50, mostly UK-based, have been encouraged to join hands with the Ministry for establishing the science and technology sector on modern lines. • There were several laboratories which were rendered dormant due to negligence of the successive governments. The Ministry under the leadership of Mr. Chaudry Fawad Ahmed restored almost all the laboratories operating under the Ministry of Science &

			<p>Technology. In this effort, cooperation of friendly countries such as China and Turkey is worth mentioning. Moreover, plans for establishing forensic laboratory are underway.</p> <ul style="list-style-type: none"> • In line with this Government mission for knowledge based economy, unleash the potential of youth and provide them opportunities this ministry has been actively facilitating Pakistani young scientists and researchers for participation in the capacity building programs offered by the Chinese Government at China Science and Technology Exchange Centre (CSTEC). More than, 67 young scientists have availed this programme during the Financial Year 2018-20. • During the report period 2018-20, many Scientists/Engineers and officers from MoST and its S&T organizations proceeded abroad for participation in various scientific activities as a result of interactions at bilateral and multilateral levels.
6	<p>Special initiatives in the wake of the outbreak of Covid-19</p>	<ul style="list-style-type: none"> • The effort of Minister culminated in sufficient production of masks in country. • Pakistan Council of Scientific and Industrial Research (PCSIR) produce its own sanitizers to fill the gap of demand. • Pakistan Engineering Council (PEC) efforts for developing Ventilators for self-reliance of Pakistan. • NUST preparing kits in half of the price of the currently available testing kits. 	<p>Personal Protection Equipment (PPEs):</p> <p>When the first covid-19 case was surfaced in Pakistan in the end of February, Pakistan was running short of PPEs and was looking towards friendly countries for import of PPEs, the Ministry of Science & Technology rose to the occasion and took textile sector on board and cooperated with textile industry for preparation of PPEs. Furthermore, there was a time when Pakistan was faced with shortage of masks. But, the efforts of the Ministry culminated in sufficient production of masks to the extent that the country is now set to export masks.</p> <p>Production of sanitizers:</p> <p>Sanitizers are considered as the first weapon against corona pandemic. The researchers of the Ministry revealed that Pakistan is one of the largest producers of ethanol which is the basic chemical for preparation of sanitizer. Thus, the Pakistan Council of Scientific and Industrial Research (PCSIR), one of the sub-ordinate organization of the Ministry of Science & Technology, produced its own sanitizers to fill the gap of demand and supply of sanitizers.</p> <p>Ventilators:</p> <p>Pakistan has now become one of those countries that produce its own ventilators. The Ministry of Science & Technology in collaboration with the Ministry of Defence Production developed Ventilators which considerably added to self-reliance of Pakistan and lessened the burden of import. The Made-In-Pakistan ventilators have garnered international acclaim from across the globe. Pakistan Engineering Council (PEC) had sent dozens of models of ventilators to the Drug Regulatory Authority (DRAP) for the latter's approval. Finally, the DRAP has approved a model of ventilator which has been sent for production. It will be available in the market soon.</p> <p>Corona Testing Kits:</p> <p>The National University of Science & Technology (NUST), which is under the administrative control of the Ministry of Science & Technology, has prepared Corona testing kits which are designed according to the international standards. The price of the indigenously prepared testing kits is half the price of the currently available testing kits.</p>

MINISTRY OF WATER RESOURCES



VISION

Ensure water security in Pakistan / or Make Pakistan water secure

MISSION

Conservation of water and development of country's water and hydropower resources to meet current and future demand of the country.

BASELINE OF SECTOR, “WHERE WE WERE”

Pakistan is heading towards a situation of water shortage and by corollary, a threat of food insecurity. Per capita surface water availability has declined from 5,260 cubic meters per year in 1951 to around 1,000 cubic meters in 2016. This quantity is likely to further drop to about 860 cubic meters by 2025 marking our transition from a “water stressed” to a “water scarce” country.

No major reservoir was constructed in the country since 1970s. The Storage capacity of major reservoirs in Pakistan (Tarbela, Mangla and Chasma) has reduced from 15.89 MAF in 1992 to 13.69 MAF to date which is sufficient for 30 days' average demand of the country, as compared to 1,000 days of Egypt and 220 days of India. Every year about 29 MAF (Average from 1976-77 to 2017-18) water goes downstream Kotri into sea against the ecological and environmental requirement of 8.6 MAF. To put it in perspective, a fair estimate suggests that 1 MAF of water has come the economic value of US\$ 500 million.

Further, cost of electricity was increasing due to lesser share of low-cost hydroelectric power in the energy basket. The situation warranted start of construction of water storage structures such as Diamer Basha Dam and Mohmand Dam etc., on war footing basis, due to their long gestation periods.

KEY OBJECTIVES BEHIND THE VISION

Key objectives of the Ministry of Water and Power include:

- Development of Water Resources.
- Hydropower Generation.

- Smooth implementation of Indus Water Treaty 1960.
- Fair water distribution between provinces in accordance with Water Apportionment Accord 1991 through IRSA.

INITIATIVES

Water security is an area of high priority for the present government. 97 Water and Hydropower Sector projects costing Rs.2.5 trillion are being sponsored/executed by the Ministry of Water Resources. Rs. 183 billion have been allocated to Water Sector projects in FY 2020-21 out of which Rs. 101 billion are being arranged by WAPDA and remaining funds will be provided through Federal PSDP.

After completion of ongoing mega projects, the storage capacity of the country will be increased by more than 8 MAF. Major initiatives of the present government are described hereunder:

MOHMAND DAM PROJECT (KP)

After Tarbela Dam, Mohmand Dam is the first mega dam which was kicked-off after a disastrous hiatus of more than five decades in the country. Prime Minister, Mr. Imran Khan, performed groundbreaking of the project on May 2, 2019. The project is likely to be completed in 2025, with a cost of Rs. 309 billion.

Besides augmenting water supplies for 160,000 acres of existing land, 16,700 acres of new land will be irrigated. Estimated annual benefits of irrigation by this project is Rs2.23 billion. In addition, 300 million gallons water per day will also be provided to Peshawar for drinking purpose. The project will reduce flooding hazard of Peshawar, Charsadda and Nowshera cities from the devastating floods of Swat River. Annual benefits of the project in terms of flood mitigation have been estimated at Rs 1.5 billion. The project will provide almost 3 billion units of electricity per annum. Mohmand Dam Project will provide as many as 6,100 job opportunities (400 engineers and 5,700 staff/semi-skilled laborer).

DIAMER BASHA DAM PROJECT (KP)

Diamer Basha Dam is 3rd biggest dam after Tarbela and Mangla Dam. The present Government place this project on its priority and construction activities have been started. It has a financial outlay of Rs. 648 billion and is likely to be completed in April 2028. It will generate as many as 16550 job opportunities to the locals and Pakistani engineers (15500 labourer/staff and 1050 engineers). Construction of the project will also boost cement and steel industries in the country, as 2.03 million tonne of cement and 0.601 million tonne of steel is required during its construction.

The project will add usable water storage of 6.4 MAF in the system and, resultantly, will reduce the current shortage of irrigation water at an average from 17 MAF to 10 MAF per annum. It will also add clean and affordable electricity of 18 billion units every year through renewable resource to the National Grid. Additional electricity from the existing and future planned hydropower projects downstream of Diamer-Basha dam will be 2.5 and 7.5 billion units, respectively. Life of Tarbela reservoir will also increase by 35 years due to reduced sediment deposition.

RESOLUTION OF BOTTLENECKS OF DASU HYDROPOWER PROJECT

The land acquisition process of Dasu HPP was stalled since 2014, due to the unrest among the locals over cost of the land. Therefore, physical work on the project could not be started despite the approval of the PC-I and award of the contract on 28-03-2014 and 29-12-2016 respectively. WAPDA estimated that delay of a single day translates into a loss of Rs. 350 million per day to the national exchequer on account of the project being not ready to generate electricity. Now the ECNEC has approved revision in cost of land acquisition and built up property of Dasu Hydropower Project, on 02-10-2019, which has paved way for smooth implementation of the project.

SINDH BARRAGE PROJECT (SINDH)

The Prime Minister of Pakistan, Mr. Imran Khan principally approved in August 2019, development of a water

reservoir by constructing a barrage across River Indus namely 'Sindh Barrage'. The project will help to mitigate the issues created due to seawater intrusion having devastating effects on Indus delta, mangroves and marine/aquatic life in the area.

Feasibility study of the Sindh Barrage Project has been initiated. The Project will be completed in about five years by implementing the project on fast-track. Once completed, the following main benefits will be accrued from the project:

- Water storage of two million acre-feet (MAF)
- Reduction in seawater intrusion
- Improvement in mangrove growth and marine life
- Improvement of ecology of River Indus downstream of Kotri
- Recreation / Tourism
- Socio-economic uplift of the area

In addition to the above, the following initiatives of the present government will go a long way in realization of this Ministry's vision:

- Longstanding issues pertaining to Naulong Dam (Blochistan) have been resolved and revised PC-I of the project has been approved by the ECNEC.
- Longstanding issue of payment of water use charges to Government of AJ&K has been addressed, with the approval of ECC dated 20.3.2019
- The outgoing year 2019-20 proved to be a historic for hydel power generation in Pakistan, as WAPDA provided highest ever number of hydel electricity i.e. 37.4 billion units to the National Grid. Previous record of hydel generation in a fiscal year was 33.15 billion units that was set way back in 2015-16. The surge in hydel generation in 2019-20 not only helped the country overcome power shortages but also contributed in stabilization of power tariff.
- Signing of Memorandum of Understanding on cooperation in water resources management between Government of Islamic Republic of Pakistan and Govt. of Hungary on 13th July, 2020.
- Signing of MOU between Australia & Pakistan on 18th September 2018, regarding cooperation in the field of water resources which includes development of Indus Basin Simulation model- a state of art decision support system.

UPDATES ON THE INITIATIVES/PROJECTS

MOHMAND DAM HYDROPOWER PROJECT

- Priority land required to start the work at Dam site was acquired well before start of construction activities.
- Contract Agreement signed with M/s CGGC-DESCON JV on 26.03.2019.
- Consultancy Services Agreement signed with MDCG on 20.05.2019
- An amount of Rs. 7 billion has been allocated for the project in the FY 2020-21.

DIAMER BASHA DAM

- Consultancy Services Agreement signed with M/s DBCG on 11.05.2020. Consultancy Services commenced from 10.06.2020.
- Contract Agreement for MW-1 Dam Part (Civil Works) signed with M/s Power China-FWO JV on 13.05.2020 and Contractor is under mobilization.
- 86% land has been acquired.
- Honourable Prime Minister of Pakistan visited the Diamer Basha Dam site on July 15, 2020 to inspect the ongoing activities at project site.
- An amount of Rs. 21 billion has been allocated for the project in the FY 2020-21.

SINDH BARRAGE PROJECT

- WAPDA has initiated Feasibility Study

- Inception Report is under finalization. Request for Proposal for hiring of Individual Consultants (Local & Foreign) is under finalization.
- Field investigations initiated on 15.06.2020, however, progress of field activities is impeded due to Covid-19 lockdown.

AWARENESS & OUTREACH FOR THE INITIATIVES

- MoWR and WAPDA has established interaction thorough official websites, print & electronic media including social media. MOWR / WAPDA has actively been disseminating information from time to time regarding the initiatives of the Government in Water and Hydropower Sector.
- Periodic review meetings have also been conducted by the Federal Minister as well as Secretary Water Resources with WAPDA and Provincial Irrigation Departments of the four provinces.

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

NATIONAL WATER POLICY AND PAKISTAN'S WATER CHARTER

- Ministry of Water Resources is putting all out efforts to implement National Water Policy 2018. In this regard stakeholder's consultants process has been initiated. Provincial dialogue on the policy in the four provinces has been completed in 2019. While dialogue at National level has been deferred due to COVID19, which will be resumed shortly.



KAMYAB JAWAN PROGRAMME



Empowerment of youth so that they can realize their full potential individually and collectively in order to contribute in the development processes of the country. National Youth Development Framework (NYDF) - a first national policy vision envisages empowerment of youth through three –Es i.e. Education, Engagement and Employment.

BASELINE OF SECTOR, “WHERE WE WERE”

There was no institutional arrangement at the Federal Level for looking after the most important subject of youth. Soon after assuming office, the Prime Minister appointed Usman Dar as Special Assistant on Youth Affairs and created a Youth Affairs Wing under his own supervision in the Prime Minister's Office. A comprehensive program for youth's uplift naming ***“Prime Minister's Kamyab Jawan Program”*** has been developed according to the roadmap chalked out in the National Youth Development Framework (NYDF).

KEY OBJECTIVES BEHIND THE VISION

- Facilitate and support provincial governments with their youth-focused policies
- Set pro-youth programmatic parameters for collaborative partnerships with international development bodies.
- Promote programmes focusing on youth's social empowerment, employment, civic engagement, awareness, recreation, health and wellbeing.
- Promote technical, vocational and digital skills, financial inclusion, social entrepreneurship and micro-business support for employment and economic empowerment of youth.
- Fulfill Pakistan's global commitments through engagement of youth for achieving SDGs

INITIATIVES

YOUTH ENTREPRENEURSHIP SCHEME (YES):

As part of Prime Minister's vision of creating 10 million jobs, PM's Youth Entrepreneurship Scheme (YES) has been developed under the banner of Kamyab Jawan Programme to create jobs through promoting entrepreneurship in the country. YES was launched by Prime Minister Imran Khan in Islamabad on 17th October 2019 with an allocation of Rs. 100 billion for the first phase of the programme. More than 1 million online applications were received for various categories of loans. The Prime Minister launched cheques distribution among successful applicants under YES from Islamabad on December 06, 2019.

PRIME MINISTER'S "SKILLS FOR ALL" – HUNARMAND PAKISTAN PROGRAM (2019-21):

For the development of basic and technical skills, the PTI's government has started "Skills for All" Program with budgetary allocation of Rs. 10 billion for its first phase. It is the largest ever skill development programme in the history of the country under "Kamyab Jawan" initiative. The project is executed by National Vocational & Technical Training Commission (NAVTTTC), under which more than 170,000 Pakistani youth will directly benefit from skill training and certification. Along with traditional trades, training in high-tech technologies (artificial intelligence, robotics, automation etc.) are offered for the first time in the history of the country.

NATIONAL YOUTH COUNCIL:

A first ever National Youth Council (NYC) has been notified comprising 33 members with the Prime Minister as its Patron-in-Chief. SAPM on Youth Affairs is its chairman whereas all youth ministers of respective provinces and regions are its members. 24 dynamic youth with outstanding achievements in their respective fields from across the country were selected as its members. The NYC also acts as a youth-led advisory body, which represents youth of the country to advance pro youth development and empowerment agenda and meaningful engagement of youth as outlined in National Youth Development Framework.

SCO YOUTH COUNCIL'S MEMBERSHIP

Pakistan achieved permanent membership of Shanghai Cooperation Organization (SCO)'s Youth Council in July 2020; after fulfilling the prerequisites. This was only possible after undertaking youth development related initiatives envisaged in the policy document aimed at mainstreaming youth i.e. National Youth Development Framework.

INTERNATIONAL COLLABORATION:

Pakistan was ranked 154 out of 183 countries in the Youth Development Index (YDI) by Commonwealth in the year 2017. The continuous falls in Pakistan YDI's ranking shows lack of national strategy for ensuring socioeconomic well being of youth in the past. Collaboration with Commonwealth, UNDP, UNFPA, is part of the PTI's government plan to improve YDI through meaningful interventions. SAPM on Youth Affairs, Usman Dar attended the Expert Group Meeting held in London (19-20 February 2020) on the special invitation by the Commonwealth Secretariat. Commonwealth's experts accepted the invitation extended by SAPM to visit Pakistan in the near future, which will help in further identification of areas for government's intervention concerning youth development.

KAMYAB JAWAN DIGITAL PORTAL:

A digital platform www.kamyabjawan.gov.pk has been developed with the objective to showcase youth development initiatives that are taken at federal, provincial or regional level. The portal also serves for submission of online applications required under Youth Entrepreneurship Scheme and Hunarmand Pakistan.

CORONA RELIEF TIGERS (VOLUNTEERS) FORCE

PM Imran Khan announced to set up Prime Minister's Corona Relief Tigers (volunteers) Force in March 2020, in the

backdrop of COVID-19. The objective was to ensure volunteers' mobilization for a national cause and placement of their services at the disposal of respective district administrations. Online registration of volunteers through Pakistan Citizen's portal lasted from 31 March until 15 April 2020. About one million volunteers from diverse fields and professions including students, social workers, engineers, doctors, lawyers, etc got themselves registered during this short time. The district administrations have utilized services of more than 300000 volunteers in the implementation of Covid-19 related SoPs in markets & mosques, checking prices and availability of subsidized items in utility stores during Ramadhan, helping in Ehsas' registration of unemployed labors, etc.

UPDATES ON THE INITIATIVES/PROJECTS

YOUTH ENTREPRENEURSHIP SCHEME (YES):

Action	Total	Rejected	Under Process	Approved	Amount Processed
Physical Verification	168,073	21,642	93,956	52,475	43 billion
Business Analysis	52,475	14,373	14,118	23,984	22 billion
Credit Sanction	23,984	7,968	8,809	7,207	8.75 billion
Amount Transferred	7,207	-----	5,520	1,687	690 million

PRIME MINISTER "SKILL FOR ALL" HUNARMAAND PAKISTAN STATUS: 14 KEY INITIATIVES

Key Initiatives	Progress
Uniform qualifications developed under National Vocational Qualification Framework	Qualification Development Committee (QDC) consisting of 10-15 subject experts has been formed and work started.
To acquire international recognition of Pakistani skilled workforce bringing Pakistani TVET sector at par with international standards of job market	Online assessment by UK-NARIC was arranged in April 2020 and assessment reports have been shared with the concerned institutes for making improvements. Similar exercise initiated with City & Guilds, New Zealand Qualification Authority (NZQA), ITE Singapore, Finland, etc
Bridging the demand and supply gap in the labor market of the country by responding proactively to the opportunities opened up in international job market and local projects related to construction, infrastructure and hospitality etc.	Work on development of Software Platform for National Employment Exchanges (NEX) has been completed and ready for launch. 80% work accomplished on NEX- Main Portal and various sub portals for Youth, Overseas jobs, Government jobs, Local jobs and for Placement offices (employment exchange).
Technological capacity building of TVET institutes by establishing smart Tech Labs paving their ways towards uplift of skill development and TVET sector through innovative practices and introducing a culture of virtual TVET to enhance training capacity of TVET system in Pakistan.	An e-Form was circulated to stakeholders to acquire and determine the exact requirements of establishing smart classrooms. A meeting of the relevant stakeholders took place on 10th June 2020 to deliberate upon the initial draft report. Final report of the consultant has been received and floating RFP for procurement process is underway.
10 country of destination specific facilitation centers for destination country with high flux of workforce moving abroad and centers will be equipped with the technologies as per the requirements of the host countries with facilities of bar-coding of issued certificates, attestation, verification, custody and implementation of country destination specific skill development standards and RPL.	A framework has been developed in consultation with ILO regarding working of facilitation centers. CVs of language trainers for above mentioned countries have also been collected. PEOPA has agreed to share the pool of skilled works with NAVTTC to conduct Recognition of Prior Learning (RPL) at these centers. Institutes have been shortlisted for establishing Facilitation Centers.

Mainstreaming madrassas and introducing skill development facilities along with technical education and training activities in madrassas to equip madrassa students with technical hands-on skills for their better livelihood	Ministry of Religious Affairs has been requested to identify at least 20 to 30 Madrassas for establishment of Labs. However, Religious Affairs informed that due to Covid-19 the process of registration of Madrassas is on halt.
Enhancing the pool of skilled workforce, bridging demand and supply gap along with positively engaging the huge youth bulge in Pakistan into skill development activities to prevent the indulgence of our youth in anti-social activities	500 institutes are selected out of more than 2000 institutes assessed. More than 20,600 trainees are enrolled for six-month courses w.e.f 17.02.2020. However, training process is currently on halt due to closure of these Institutes due to Covid-19. More than 15,000 youth are enrolled in various online courses.
Preparing skilled workforce in High-Tech. / High-End technologies including trades like; advanced Electronics, 3D Printing, Artificial Intelligence, Augmented Reality, Block-chain, Office Automation, Internet of Things, Intelligent Vehicles, Robotics, Mechatronics etc.	More than 2000 institutes were assessed out of which 500 institutes were selected. More than 16,500 trainees have been enrolled in six month courses we.ef. 17.02.2020. At present, Institutes are closed due to Covid-19 as per government's instructions; therefore, training process is currently on halt.
Apprenticeship trainings of youth in formal and informal industry with prime objective to engage industry into skill development activities and prepare skilled workforce exactly in accordance with their skill demand.	Institutes and industrial units are closed due to Covid-19, therefore, training process is currently on halt.
To acquire the formal skill assessment / testing, certification and above all recognition of informally skilled workers (trained under Ustaad-Shagird system) targeting the expansion of certified skilled workers in country	More than 40 Centers have been established for conducting RPLs across the country. 660 assessors have been trained for conducting RPL. More than 10,000 applications received. More than 1000 RPLs conducted before the COVID-19.
To inspire public trust in the process of national accreditation in TVET sector, National Accreditation Council needs to be constituted as a significant stride towards realizing the goal of quality assurance.	Regulations along with working paper for establishment of Council have been prepared which are submitted to the Ministry concerned for issuance of notification
Accreditation of TVET institutions will serve as a tool to ensure continuous quality control process aimed at improving standards in technical education through developing benchmarks for technical institutions bringing them at par with international standards of trainings and job market	More than 420 institutes have applied in Phase-I for accreditation. More than 700 experts have applied to be part of accreditation expert pool. 1st batch of one hundred and thirty (130) accreditation experts have been imparted online training while another batch of two hundred (200) experts has also been trained online w.e.f. 3-6-2020.
Training of Master TVET Trainers by internationally renowned TVET Master Trainers and enhancing standards of technical and pedagogical skills of TVET Teachers	A comprehensive exercise of training need assessment (TNAs) is underway with inputs from experts. In light of the identified TNAs, the teachers training shall start, soon.
Youth will be provided with trainings in Business Incubation Centers to generate ideas, develop and establish their businesses	Latest models of business incubation centers studied and roadmap finalized. Tender/Request for Proposals (RFP)/Expression of Interest (EOI) are to be floated for establishing BICs

AWARENESS & OUTREACH FOR THE INITIATIVES

Special focus is given to awareness campaigns to highlight the initiatives launched under the banner of PM Kamyab Jawan Programme. All mediums of mass media are effectively utilized for this purpose, which is reflected in the overwhelming response by youth.

TESTIMONIALS

“My name is Saiqa Sardar and I am from NathiaGali (KP). I would like to thank Imran Khan who started such a programme for youth, and today we are getting cheques. I had always dreamt of my own business and now I can successfully start it, God willing.

I have built my own guesthouse but it is a grey structure, as I had no money left to furnish it. I came to know about loans scheme after reading details of Kamyab Jawan Programme on its website. I applied for the loan through Bank of Khyber, personally visited its branch, and finally got the loan without any recommendation or favoritism. I am thankful to Bank of Khyber and extend my gratitude to Imran Khan who fulfilled his promise that he made with the youth.”

“My name is Adnan Ahmed and I am from D.G Khan. I had applied for a loan under Kamyab Jawan Programme to start my personal transportation business. My loan was approved on merit and now I will buy a Suzuki van. I will have my own vehicle and start my own business with it.”

“I am thankful to government of Pakistan and Prime Minister Imran Khan for launching Kamyab Jawan Programme. I applied for a loan and successfully got it. I will start my own business of establishing a dairy farm with this loan. I have been enabled to help my family. I am grateful to the government, Usman Dar sb and Imran Khan. (Muhammad Muneer from Gujranwala city in Punjab)”

SKILLS FOR ALL- HUNARMAND PAKISTAN

“I am enrolled in machine learning. It is a very good initiative. Its benefit for us is that 80 % of the course is based on practical while only 20% is theoretical. It is contrary to traditional studies where only 20% portion is practical while 80% is theoretical. The course will help us in seeking jobs as we will be getting hands-on experience. I think it's a very good initiative. (Ayesha, Fatima Jinnah University Rawalpindi)”

“First of all I would like to thank him (Imran Khan) as this is a very good initiative for the youth. Secondly, I am grateful for starting this programme here in Fatima Jinnah University which is beneficial of women. Most women like me are not willing to join co-education institutes. This will help in meeting needs of our industrial sector as well. (Mariyum, Fatima Jinnah University Rawalpindi)”

“Hunarmand Pakistan is a flagship programme of the Federal Government to implement “Skills for All Strategy” which is meant to introduce reforms and uplift the skills development sector in Pakistan. It will act as a catalyst to produce employable skilled workforce in Pakistan. It will support the government in achieving its vision of employing 10 million youth and would address the shortages of skilled workers domestically. (Mr. AtifMehmood, Technical Advisor (Labour Market) GIZ, Islamabad)”

LEGISLATIVE, POLICY FRAMEWORK (PROPOSED/ IMPLEMENTED)

As a long-term policy measure to institutionalize youth development in Pakistan, an autonomous and financially sustainable National Youth Foundation will be established under the leadership of Prime Minister of Pakistan. This institution will serve for policy making, designing and implementing youth development projects as well as for coordination and collaboration between provincial/ regional and international organizations responsible for youth development.

NATIONAL INFORMATION TECHNOLOGY BOARD



In an era of technological revolution, robust digital strategy, tech tools and applications play a key role in stability of economic growth and consistency of social development in any country. Determined to empower the citizens of Pakistan, National IT Board (NITB) under Ministry of Information Technology and Telecom (MoITT) intends to take digital initiatives and provide technical support system to all federal and provincial ministries and divisions to boost up work productivity in the government offices and convert them into digitally empowered organizations. Keeping up the vision of ruling government of Pakistan Tehreek-e-Insaf (PTI), the ministry envisions a digitally developed and IT-equipped Pakistan in the next five years with impeccable IT consultancy services.

BASELINE OF SECTOR “WHERE WE WERE”

While other developing countries used IT to strengthen their economy and safeguard their nation's future, Pakistan's successive governments failed to come up with a long-term and committed approach to digital economy. Beyond the photo-ops and blog posts government performance in IT sector has been dismal. Government policies in the past 5 years are characterized by competition with private sector and maintaining control in a decentralized and fragmented environment. In absence of sponsorship and direction from highest level, each department at federal and provincial level created its own digital strategy competing with each other to have maximum share of resources, budgets and control whereas leading governments around the world (Singapore, India etc.) have worked in close partnership with the IT industry to help them develop capabilities and eventually compete at global level.

Instead of creating holistic and long-term strategy to solve the core issues facing the IT industry the government departments focused on redundant projects with limited and short-term impact such as start-up incubators and internships/short-training programs.

KEY OBJECTIVES BEHIND THE VISION

- To create an enabling environment for development and improvement of IT and telecom sector in Pakistan through formulation and implementation of policies and legal framework
- To provide robust ICT infrastructure for enhancing productivity in public sector organizations.
- To facilitate good governance in the country.
- To improve conditions for public service delivery by empowering, contributing towards the overall socio-economic growth of the country.

INITIATIVES

COMPLETED

In 2018-2019

- Automation of CDA
- Presidential Initiative for cyber efficient Parliament
- One Patient One ID
- Pakistan Citizen Portal
- Prime Minister Youth Pulse Programme
- Automation of Ehsaas Program
- Call Sar Zameen
- Wafaqi Muhtasib
- Case Tracking System
- Board of Investment

In 2019 - 2020

- | | |
|--|---|
| • COVID-19 Gov PK | • Corona Virus Chatbot |
| • Pak Neghayban | • Med Track App |
| • GoP-COVID Information Platform | • NITB Smart Lockdown System |
| • Resource Management System for NDMA | • Kamyab Jawan |
| • Real-time Decision Support Dashboard for NCOC | • MOIB Online Registration Portal |
| • Yaran-e-Watan | • Central Collaborative Platform |
| • Corona Relief Tigers Registration | • AGP Citizen Feedback |
| • TTQ Technology | • HMIS |
| • TTQ Call Center | • PID COVID Dashboard |
| • Central Information Dashboard | • E-Taleem |
| • Corona Complaint Management System | • We Care Portal |
| • Portal for Prime Minister's COVID-19 Relief Fund | • Call Center for NCOC |
| • National Philanthropy Funding Project | • USF Logistics Portal |
| • Overseas Pakistani Saving Bills | • EAD Portal |
| | • Government Residencies' Reservation Management System |
| | • Sialkot Corona Relief Fund |

- MED Track
- Health Management System
- Basic It Training Registration Portal
- Durust Daam
- Wafaqi Mohtasib App
- ICT App
- Call sarzameen App
- Baytee App
- Clean and Green Pakistan (Monitoring App for OGRA)
- Dengue App
- Rabies App
- R&I App
- Muhafiz App
- E-office
- Presidential Initiative for cyber efficient Parliament:
- Automation of Survey Of Pakistan
- Automation of Ehsaas Program

In 2019 - 2020

- E-Office
- NEECA Portal (Products Registration)
- Survey of Pakistan
- ITNE Case Tracking System
- National Job Portal
- HRMIS Pakistan Post
- IMS Portal (Inventory Management System)
- National Locust Control Centre
- Tourism App
- Mera Kaptan

FINANCIAL OUTLAY

PSDP 2018-19 (Proposed)

Projects (Year 2018 -2019)

ORIGINAL BUDGET

14,008,000

81,000,000

vs

Online Recruitment System for FPSC

E-Office Replication at 45 Divisions

EXPENSES

6,039,216

40,595,292

PSDP 2019-20 (Proposed)

Projects (Year 2019 -2020)

ORIGINAL BUDGET

43,359,000

54,239,000

vs

E-Office Replication at 45 Divisions

Strengthening of ICT Infrastructure

EXPENSES

36,981,131

41,320,649

NTB Budget 2018-2019

ORIGINAL BUDGET

130,000,000

vs

EXPENSES

116,114,832

NTB Budget 2019-2020




ORIGINAL BUDGET

337,857,000

vs

EXPENSES




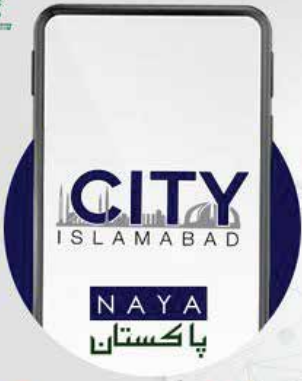
312,114,347

**NATIONAL PHILANTHROPY
FUNDING PROJECT**


PMCRF.COVID.GOV.PK

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**EMPOWERING
CITIZENS
DIGITALLY**

AVAILABLE NOW
ON PLAYSTORE






**Get All *COVID-19*
Relevant Information with**

**“CORONA
CHATBOT”**

POWERED BY **NITB**

PRIME MINISTER'S PERFORMANCE DELIVERY UNIT



Prime Minister's Performance Delivery Unit (PMDU) bridges the gap between public and government departments, and provide services at citizen's doorsteps considering their self-esteem and self-respect.

Pakistan Citizens Portal Provides an integrated platform to the masses where the highest office listens and responds. PMDU is committed to restoring the spirit of tolerance and acceptance amongst all the citizens of Pakistan.

BASELINE OF SECTOR “WHERE WE WERE”

Prime Minister's Performance Delivery Unit (PMDU) established in 2013 has been reorganized with a new vision to promote citizen-centric and participatory governance. PMDU has pioneered a nation-wide complaints and grievances redressal mechanism with special emphasis on facilitation of overseas Pakistanis, women, special persons and foreigners. The primary objective of the unit is to provide citizens an opportunity to seamlessly communicate with all government entities and have their issues resolved with priority, in accordance with the vision of the Government. The Unit will enable the establishment of a culture of quantified performance management and make the various government entities accountable for their mandated roles and responsibilities. Besides, the Unit will put forward recommendations for amendment and simplification of cumbersome official procedures as evidenced from the database for the purpose of assuring public facilitation. The Unit strives to assure that the registered citizens/ members on Pakistan Citizen's Portal (PCP) get every possible relief from the Government Organizations being interacted. The citizens/ members may have suggestions to put before the authorities or personal complaints and grievances or to report violations of laws by the people or to seek guidance etc. The Unit takes it as a prime responsibility to ensure that all complaints and suggestions are handled fairly and efficiently through concerned organizations. It is designed to help the Government Organizations to efficiently respond to the matters raised on the Portal. The processes described in this manual are intended for understanding and use of all concerned stakeholders.

KEY OBJECTIVES BEHIND THE VISION

- Service Delivery at a Citizen's doorstep
- Establishing a platform with Public's trust.
- Operational from highest office of Pakistan, Prime Minister office, Public's queries being received at the highest level of Govt Level
- Digitalization-public does not need to visit government departments, complaints to get resolved with a click.

INITIATIVES

- **Pakistan Citizen's Portal** has 2.8 million registered complaints with a 95.9% resolution rate
- **Khuli Kachehris** have been started to resolve citizen's facing issues that require a quick solution



AWARENESS & OUTREACH FOR THE INITIATIVES

A massive amount of complaints has been addressed and are under process, people all over Pakistan have reached out with problems which are being resolved.

REVIEW OF PAKISTAN CITIZEN PORTAL

(as of 12-08-2020)

TOTAL REGISTERED MEMBERS	28,339,060	
Inland	2,666,751	9.41%
Overseas	161,681	0.57%
Foreigners	10,628	0.04%

PRVINCE WISE REGISTERED MEMEBERS		
Punjab	1,617,139	5.71%
KP	498,555	1.76%
Sindh	391,529	1.38%
Balochistan	37,572	0.13%
Federal Govet.	37,813	0.13%
AJ&K	28,113	0.10%
Gilgit Baltistan	1,372	0.00%

TOTAL COMPLAINTS	28,339,060	
Inland	2,286,552	99.05%
Overseas	124,268	5.38%
Foreigners	7,604	0.33%

PRVINCE WISE COMPLAINTS		
Punjab	1,038,351	44.98%
KP	875,026	37.90%
Sindh	281,966	12.21%
Balochistan	187,014	8.10%
Federal Govet.	22,782	0.99%
AJ&K	9,632	0.42%
Gilgit Baltistan	3,025	0.13%

OVERALL RESOLUTION	2,204,448	95.49%
Punjab	976,482	44.30%
KP	781,094	35.43%
Sindh	266,276	12.08%
Balochistan	149,898	6.80%
Federal Govet.	20,031	0.91%
AJ&K	8,618	0.39%
Gilgit Baltistan	2,409	0.11%

OVERALL FEEDBACK		
Satisfied	574,671	88.52%

SUPER ESCALATION	29,973	1.30%
Punjab	2,087	6.96%
KP	10,679	35.63%
Sindh	1,585	5.29%
Balochistan	10,964	36.58%
Federal Govet.	500	1.67%
AJ&K	102	0.34%
Gilgit Baltistan	196	0.63%

TESTIMONIALS



“

Moody's Investors Service one of the world's top three credit rating agencies reaffirmed Pakistan's stable outlook, meaning it is capable of paying back its foreign debt, After concluding its three-month long consideration, the agency maintained the country's.B3 credit rating.

Moody's Rating ”



“

Bill Gates endorsed Pakistan's COVID-19 policies and said "India by contrast, doesn't look great, and compared it to South America in terms of coronavirus growth.

CNN's GPS with Fareed Zakaria ”



“

Pakistan turned out to be the sixth global reformer and first in South Asia that brought about ease in doing business over the last one year. Pakistan has jumped up 28 places on the World Bank's (WB) Ease of Doing Business Index and secured a place among the top 10 countries with the most improved business climate.

Ease of Doing Business 2020 ”



“

The fiscal deficit has substantially reduced to 4.0 % of GDP during July-March, FY2020 against 5.1 % of GDP in the comparable period last year. FBR tax collection grew by 10.8 % to Rs 3,300.6 billion during July-April, FY2020 against Rs 2,980.0 billion in the comparable period last year.

Economic Survey of Pakistan ”



“

Pakistan declared world's third highest potential adventure destination for 2020.

British Backpackers Society (BBS)

”



“

Workers' remittances rose by a significant 50.7% during June 2020 to reach record high USD 2,466.2 million compared with USD 1,636.4 million in June 2019. Similarly, on a cumulative basis, workers' remittances increased to a historic high level of USD 23,120.7 million during FY20, witnessing a growth of 6.4% over USD 21,739.4 million during FY19.

State Bank of Pakistan

”



“

Ehsaas Programme, Kamyab Jawan programmes, Naya Pakistan Housing Scheme, Model Langer Khana, shelter homes, Billion Tree Tsunami project, Clean Green Pakistan Index, and better foreign policy and measures for the protection and welfare of the minorities are some of the among major achievements of the PTI government.

”



“

During the pandemic of Covid 19, Ehsaas program rolled out PKR 144 billion to 12 million families with full transparency. They aim to target 16 mil families. The program has been enhanced to PKR 208 billion despite the economic situation.

Ehsaas Program

”

**ZAINAB
ALERT,
RECOVERY,
AND
RESPONSE
BILL.**

“

A historic move was the approval of the **Zainab Alert, Recovery, and Response Bill**. The max sentence handed will be life imprisonment with a fine of Rs 1 million while the min sentence will be 10 years.

”



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